

## APPENDIX 1 - £100 million Affordable Housing Programme Approved Schemes

09/04/2020

## Affordable Housing Grants

| Scheme Name  | Provider / Lead Partner                | Local Authority | No. of Units Enabled (Whole Scheme) | No. of units funded | Funding Approved Date | Start on Site Date | Start on Site - Units Claimed | First Handover Date (if known) | Final Completion Date | Actual Completions to Date | CPCA Funding | Paid to Date | RAG & Contracted (C) | Notes:   |
|--|--|-----------------|-------------------------------------|---------------------|-----------------------|--------------------|-------------------------------|--------------------------------|-----------------------|----------------------------|--------------|--------------|----------------------|--|
| Soham  | PGH                                    | East Cambs      | 8                                   | 8                   | 26/07/2017            | 01/09/2017         | 8                             | 31/08/2018                     | 31/08/2018            | 8                          | £ 120,000    | £ 120,000    | C                    | Completed  |
| Littleport   | CHS                                    | East Cambs      | 16                                  | 5                   | 26/07/2017            | 01/08/2017         | 5                             | 31/10/2018                     | 18/11/2018            | 5                          | £ 97,500     | £ 97,500     | C                    | Completed  |
| Victoria Way, Melbourn                                     | CHS                                    | South Cambs     | 24                                  | 8                   | 26/07/2017            | 01/08/2017         | 8                             | 01/05/2019                     | 30/06/2019            | 8                          | £ 133,000    | £ 133,000    | C                    | Completed  |
| Willingham   | CKH                                    | South Cambs     | 22                                  | 15                  | 26/07/2017            | 31/03/2018         | 15                            | 01/05/2019                     | 15/07/2019            | 15                         | £ 525,000    | £ 525,000    | C                    | Completed  |
| Burwell  | Hastoe                                 | East Cambs      | 8                                   | 8                   | 26/07/2017            | 15/02/2018         | 8                             | 30/09/2019                     | 19/12/2019            | 8                          | £ 330,000    | £ 330,000    | C                    | Completed Dec 2019 - Awaiting PC claim. PC received completion 25th Oct 2019. Payment in progress 27/1/2020  |
| Perkins  | CKH                                    | Peterborough    | 104                                 | 54                  | 26/07/2017            | 31/10/2018         | 54                            | 01/02/2020                     | 30/06/2020            |                            | £ 1,700,000  | £ 1,190,000  | C                    | 1st units completing Jan 2020, completion of final units Jun 2020.   |
| Snowley Park   | CKH                                    | Fenland         | 37                                  | 24                  | 26/07/2017            | 01/10/2017         | 24                            | 31/05/2019                     | 09/12/2019            | 24                         | £ 150,000    | £ 150,000    | C                    | First 12 units completed, second 12 units completed 9/12/19, PC received. Awaiting photos. Payment in progress. 27/1/2020 Flagship SOS in April 2019. As grant is to subsidise s106 units for tenure conversion, CA has rejected the grant request. Flagship may consider changing market units to S/O, for which grant would apply as additional. |
| Papworth   | Flagship                               | South Cambs     | 61                                  | 9                   | 26/07/2017            | 01/04/2019         |                               | 31/12/2020                     | 31/03/2021            |                            | £ 114,000    | £ -          |                      |  |
| Whittlesford   | possibly L&G AH or FAAHA (was Clarion) | South Cambs     | 60                                  | 43                  | 31/10/2018            | 31/03/2021         |                               | TBA                            | TBA                   |                            | £ 1,634,000  | £ -          |                      | Alternative provider is now seeking to progress site, awaiting outcome of their interest, and see if they will proceed (FAHHA). Land is heavily contaminated and too costly to rectify.  |
| Springfield Ave March                                      | Clarion                                | Fenland         | 40                                  | 8                   | 27/02/2019            | 31/05/2020         |                               | TBA                            | TBA                   |                            | £ 440,000    | £ -          |                      | Planning now secured draft grant agreement issued. SOS delayed due to Gas Main - advised SOS delayed by 6 months (from 27/11/19). Further delays anticipated 18/2/20. Further negotiations are happening 16/3/20   |
| Belle Vue Stanground                                       | Medesham                               | Peterborough    | 30                                  | 21                  | 29/05/2019            | 31/05/2019         | 21                            | 30/11/2019                     | 14/02/2020            | 21                         | £ 735,000    | £ 735,000    | C                    | Funding agreement completed 08/10/19, started on site, first payment claim received, first set of handovers in Jan 2020. Completed 14/2/20, final claim received 6/3/20.   |
| Luminus HDC Sites  | Chorus (Luminus)                       | Huntingdonshire | 14                                  | 14                  | 26/06/2019            | 27/01/2020         | 14                            | 31/08/2020                     | 28/02/2021            |                            | £ 618,800    | £ 309,400    | C                    | Funding agreement completed on 1st Feb and started on site, first claim 6/3/2020 for half of grant.  |
| Mare Fen Northstowe (Infrastructure Grant)                 | Homes England                          | South Cambs     | 3500                                | 540                 | 28/03/2018            | 31/01/2020         | 243                           | TBA                            | 30/01/2024            |                            | £ 760,152    | £ -          | C                    | Grant Agreement completed 24/05/19; SoS for infrastructure & 243 AH units confirmed contracted Jan 2020, balance most likely 2021  |
| Werrington, Peterborough                                   | Funding Affordable Homes HA            | Peterborough    | 88                                  | 88                  | 01/07/2019            | 01/09/2020         |                               | TBA                            | 01/04/2022            |                            | £ 3,845,600  | £ -          |                      | Planning Application being prepared, draft grant agreement issued, Planning in for Feb 20. 29/1/20.  |
| Crowland Road, Peterborough                                | Medesham                               | Peterborough    | 35                                  | 25                  | 31/07/2019            | 31/07/2019         | 25                            | 30/03/2020                     | 31/05/2020            |                            | £ 875,000    | £ 437,500    | C                    | Grant agreement completed, 21/01/2020, first claim received 25/2/2020 update 25/2/20. Handover complete in May 2020  |
| Drake Avenue, Peterborough                                 | CKH                                    | Peterborough    | 33                                  | 33                  | 31/07/2019            | 01/10/2020         |                               | TBA                            | 01/10/2021            |                            | £ 1,430,154  | £ -          |                      | Planning application submitted in two weeks time 28/2/20, Draft grant agreement issued   |
| Whaddon Road, Meldreth                                     | Settle (NH)                            | South Cambs     | 5                                   | 5                   | 09/10/2019            | 31/03/2020         |                               | TBA                            | 30/12/2020            |                            | £ 215,000    | £ -          | C                    | GFA recd. SOS April. 9/3/20. returned copy to Settle 10/3/20   |
| 94 Great Whyte, Ramsey                                     | Platform Housing                       | Huntingdonshire | 32                                  | 15                  | 11/11/2019            | 17/03/2020         | 15                            | TBA                            | 31/03/2021            |                            | £ 600,000    | £ -          | C                    | SOS 17th March 2020. GFA completed 24/3/20   |
| Bretton Court, Bretton Centre                              | Medesham                               | Peterborough    | 45                                  | 45                  | 11/11/2019            | 30/11/2020         |                               | TBA                            | 31/03/2022            |                            | £ 1,687,500  | £ -          |                      | Draft agreement issued, potential change in strategy to larger new build being considered, due to issues with asbestos.  |
| Wisbech Road, March  | Funding Affordable Homes HA            | Fenland         | 118                                 | 118                 | 11/11/2019            | 31/07/2020         |                               | 31/10/2020                     | 31/07/2022            |                            | £ 4,542,000  | £ -          |                      | Subject to Planning decision in March 2020, draft grant agreement issued. Sent chase e-mail on GFA 3.3.20. signed HOTs 3.3.20.   |
| Middlemoor Road, St Mary's, Ramsey                         | Chorus (Luminus)                       | Huntingdonshire | 11                                  | 11                  | 13/01/2020            | 30/09/2020         |                               | TBA                            | 30/09/2021            |                            | £ 509,000    | £ -          |                      | Got planning consent 16th March 2020, working on variation of s106 in hand, grant agreement to be drafted and sent out. Sent out GFA 3.3.20  |
| Rear of 26-34 High Street, Stilton, Peterborough, Hunts    | CKH                                    | Huntingdonshire | 70                                  | 42                  | 13/01/2020            | 30/09/2020         |                               | TBA                            | 31/07/2022            |                            | £ 1,570,000  | £ -          |                      | subject to legal agreement, draft grant agreement to be sent out. Sent out GFA 3.3.20. Has to go to Board, and land exchange and GFA will be with us in April. 10/3/20. Going through Reserved matters with Hunts suspected SOS Q4 20/21 17/3/20.  |
| Alconbury, Alconbury Weald/ Manderville Place, Brampton    | Heylo                                  | Huntingdonshire | 17                                  | 17                  | 13/01/2020            | 31/01/2020         |                               | 31/03/2020                     | 30/09/2020            |                            | £ 819,800    | £ -          |                      | draft grant agreement issued, DPA agreed and waiting on the final agreement. Sent chase e-mail 3.3.20  |
| Alconbury Weald, Parcel 4, Ermine Street, Alconbury Weald. | CKH                                    | Huntingdonshire | 14                                  | 9                   | 09/03/2020            | 01/02/2020         |                               | 30/04/2020                     | 30/04/2020            |                            | £ 315,000    | £ -          |                      | grant agreed, instruction given to send out GFA. 9/3/20. Properties are ready but with COVID-19 units will be changed to Rent to Buy rather than Shared ownership. Site is closed due to COVID-19.   |
|  |  |                 |                                     |                     |                       |                    |                               |                                |                       |                            |              |              |                      |  |
| Loan or other Toolbox Investments                          |  |                 |                                     |                     |                       |                    |                               |                                |                       |                            |              |              |                      |  |
| Haddenham CLT (Loan)                                       | ECTC/PGH                               | East Cambs      | 54                                  | 19                  | 27/06/2018            | 05/09/2019         | 19                            | 30/06/2020                     | 30/05/2021            |                            | £ 6,500,000  | £ 2,630,565  | C                    | Completed Facility Agreement, First drawdown made 31/5/19, now ongoing monthly drawdowns   |
| Ely MOD Site (Loan)  | ECTC/PGH                               | East Cambs      | 92                                  | 15                  | 28/11/2018            | 31/07/2019         | 15                            | 30/11/2019                     | 31/07/2021            |                            | £ 24,400,000 | £ 24,116,212 | C                    | Completed Facility Agreement, First drawdown made 31/7/19, now ongoing   |
| Alexander House Ely (Loan)                                 | Developments                           | East Cambs      | 25                                  | 4                   | 26/06/2019            | 07/01/2020         | 4                             | 31/01/2021                     | 31/03/2021            |                            | £ 4,840,000  | £ 2,309,944  | C                    | Completed Facility Agreement, First drawdown made 07/1/20, now ongoing   |
| Limn Road, Great Longwood (Loan)                           | Developments                           | South Cambs     | 15                                  | 5                   | 27/11/2019            | 28/02/2020         | 5                             | 31/03/2021                     | 31/05/2021            |                            | £ 5,780,000  | £ 1,569,567  | C                    | Facility Agreement completed 24 Feb 20 started on site, may go to 7 Aff units pending planning   |
| Histon Road, Cambridge (Loan)                              | Developments                           | South Cambs     | 27                                  | 10                  | 25/03/2020            | 07/04/2020         |                               | 31/08/2021                     | 31/03/2022            |                            | £ 9,647,000  | £ 3,146,224  | C                    | Facility Agreement completed 31.03.20. First drawdown for site acquisition 03.04.20  |
| Sub-total Toolbox Investments                              |  |                 | 213                                 | 53                  |                       |                    | 43                            |                                |                       |                            | £ 51,167,000 | £ 33,772,513 |                      |  |
| Programme Totals   |  |                 | 4605                                | 1218                |                       |                    | 483                           |                                |                       | 89                         | £ 74,933,506 | £ 37,799,913 |                      |  |