

Appendix B

				Issues Log						
LGF Project Name	Risk Status	Position	Status	21/03/2020	30/03/2020	06/04/2020	13/04/2020	06/07/2020	17/08/2020	19/10/2020
Medtech Accelerator - Health Enterprise East	GREEN		In Delivery	No issues, project is progressing well with 2 start ups launched	No issues	No issues	No issues	In Contract	In Contract	In Contract - combined fund almost fully invested (25% remaining)
Illumina Genomics Accelerator - Illumina	GREEN	Delayed start	In Delivery	No contact from Illumina - suspect the COVID is impacting on the contract	Illumina are diverted to COVID		Now looking like they will be okay to enter into contract	In Contract	In Contract	In Contract
Ascendal New Technology Accelerator	GREEN	Delayed start	In Delivery	Awaiting documents	Awaiting documents		Legal Meeting taking place	Final Draft of Contracts in place awaiting meeting to agree	In Contract	In Contract
Logistics Launchpad - Endurance Estates - Brampton	Withdrawn	Delayed start	Withdrawn	Grant Agreement has been agreed, with Endurance for sign off, all information has been passed to finance, legal etc	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project		Ready to sign agreement	Awaiting contract from Endurance Estates	In Contract	Withdrawn - unable to secure planning within the timeframe to allow the project to proceed
Agri-Tech Growth Initiative - CPCA	GREEN		In Delivery	Progressing - no issues	No issues			In Contract	In Contract	Grant applications to allocate remaining funds being considered over November/December and payment of grants projected to be achieved before end of March 2021
Whitsey Access Phase 1 King's Dyke Crossing	GREEN		Completed	Delayed - unsure of the progress re remaining pavement - will chase Transport Team	Delays due to COVID, no issues meeting LGF deadline			Final payment being invoiced July 2020	Completed - monitoring continues	Completed - monitoring continues
Wisbech Access Strategy	AMBER		In Delivery	Delayed - contract signed but no update on the delivery and costs - Paul Raynes was contacted for a revised quotation	Inevitable delays due to COVID, could affect any potential capital swap if proposed by BEIS at the moment			Change request being presented to BB 27/07/2020	Change request approved at BB	Progress is slow but is progressing
Advanced Manufacturing Launchpad - Metacraft	GREEN	Delayed start	In Delivery	Awaiting grant agreement feedback	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project		Contract with Metacraft for final iteration	In Contract	In Contract	Procuring contractor and HE provider currently, changes to building allowing for quicker completion.
Hudson House Incubator Development	GREEN		Completed	No issues	No issues	No issues	No issues	In Contract	In Contract	Completed - monitoring outcomes
NAB - AgriTech Start Up Incubator	GREEN		In Delivery	No issues raised - first claim being submitted	No issues			In Contract	In Contract	Progress is good, external structure completed
TWI Ecosystem Innovation centre - TWI	GREEN	Delayed start	In Delivery	Renegotiation of outputs due to changes in the market	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - project have requested confirmation of extension to deadline spend before entering into contract - update from BEIS requested		Ready to sign grant agreement	In Contract	In Contract	Works progressing well
NAB - Agri-Gate Hasse Fen extension	GREEN		In Delivery	Agreement signed by client - awaiting signed copy from Monitoring Officer				In Contract	In Contract	Progress is good, external works progressing well
CUPP - Cambridge Biomedical Campus Multi Occupancy Building		Delayed start	In Delivery	Awaiting grant agreement feedback	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project		Review of contract before final sign off	In Contract	Reserved matters planning application submitted with decision due December 2020
3D Centre of Excellence Relocation - Photocentric	GREEN		In Delivery	No issues	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project			In Contract	In Contract	Change request approved at last BB, building purpose change to manufacturing hub
TTP Life Sciences Incubator	AMBER	Delayed start	In Delivery	Awaiting grant agreement feedback. 27/03/20-Working on Covid for now.	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project		Marked up Agreement received for review. To be sent back on 7/7/2020 for final check and sign off by the Applicant	In Contract	In Contract. Works progressing well. May complete project before proposed completed date
March Adult Edu Centre Expansion - Cambridgeshire Skills	GREEN	Delayed start	In Delivery	Grant Agreement agreed - awaiting signed copy	Grant Agreement agreed - awaiting signed copy	Email sent but no response. Will chase again next week.		In Contract	In Contract	In Contract. Work progressing well and due to completed on time.
West Cambridgeshire Innovation Park - Uni of Cambridge	AMBER	Delayed start	In Delivery	Awaiting grant agreement feedback	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project		Agreement signed, and awaiting sign off by Monitoring team	In Contract	In Contract	In Contract. In talk about possible change in project site. Awaiting Project Change Request Form from applicant.
Opportunity Peterborough - Smart Manufacturing Association	AMBER	Delayed start	Pre Contract	Awaiting share agreement feedback. 27/3/20-Seeking state aid advice. Will work to complete whole process within the next quarter.	Awaiting state aid advice and shareholders agreement		Awaiting Agreement from the Applicant- Due to be sent by 10th July	Awaiting Agreement from the Applicant- Due to be sent by 10th July	Awaiting Agreement from the Applicant- Due to be sent by 5th October	Awaiting Agreement from the Applicant- Due to be sent by 5th October
Sci-Tech village - Uni PLC	WITHDRAWN	Major concern	Withdrawn	Delayed but contact has been resumed	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project		Withdrawn	Withdrawn	Withdrawn	Withdrawn
M11 J8 - Essex County Council	WITHDRAWN		Withdrawn	Need update from Transport Team				Withdrawn	Withdrawn	Withdrawn
Haverhill Epicentre - Jaynic	GREEN		Completed	Potential delays due to construction slow down - but works haven't stopped so hopefully just a slow down 26/03/20- Contractors closed site due to Covid-19 which may delay opening to Jan 2021	Works stopped	Works stopped	Work stopped	Completed	Completed	Completed - monitoring outcomes
Construction Skills centre - Wisbech College	WITHDRAWN	Major concern	Withdrawn	Concern regarding completion by March 2021 due to obvious delays being caused by COVID	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - project have requested confirmation of extension to deadline spend before entering into contract - update from BEIS requested			Withdrawn	Withdrawn	Withdrawn
Aerotron Relocation - Repair centre of excellence	GREEN	On-track	Completed	Grant Agreement has been signed by client, all information has been passed to finance, legal etc	No issues	No issues	No issues	Completed	Completed	Completed - monitoring outcomes
The Growth Service - CPCA	GREEN	On-track	Pre Contract	The company is being established, it was disjointed but we are now working together on the forming of the company linked to the procurement linked to the LGF funding	No issues			Procurement ongoing	Procurement ongoing	Procurement of consortia delivery partner almost concluded. Incorporation of the JV Growth Company completed with the shareholder agreement in final sign-off stage
Lancaster way Phase 2 Grant	GREEN		In Delivery	Need update from Transport Team	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project			In Contract	In Contract	progressing well
Terraview Loan - Terraview	GREEN		Completed	Issues raised re cashflow and ability to repay the loan, this is being discussed at CA Board	Amendment Agreement has been developed and a reschedule of loan payments agreed - with client in agreement			Completed	Completed	Completed - monitoring outcomes. Some issues during COVID, receiving extra support via grant schemes
Cambridge Healthcare & Life Science Start-up Accelerator - Start Codon	GREEN	On-track	In Delivery	Documentation being developed - no issues	Meeting booked - no issues		Miller Institute have raised delays due to COVID on the small works potential delay 6 months	In Contract	In Contract	In Contract- Progressing well
University of Peterborough phase 1 - JV with PCC and ARJ	GREEN	On-track	Pre Contract	The company is being established, it was disjointed but we are now working together on the forming of the company linked to the procurement linked to the LGF funding	No issues	No issues	No issues	Progressing	Progressing	Progressing well - JV company has been incorporated and shareholders agreement in final sign-off stage
South Fen Enterprise Park - Fenland District Council	AMBER	On-track	Pre Contract	Awaiting grant agreement feedback	Awaiting grant agreement feedback		Ready to sign agreement	Awaiting contract for FDC	Contract with FDC for final review	Contract with FDC to sign
Living Cell - Aracaris Capital Ltd	GREEN	On-track	Completed	Legal papers have been shared and completed awaiting final request schedule	All papers have been signed and executed			Completed	Completed	Completed - monitoring outcomes
Capital Growth Grant Scheme	GREEN		In Delivery	Excellent take up - being reviewed in light of COVID	New promotional campaign with more generous criteria launches this week monitoring take up of the grants critical			In Contract - no issues all funds allocated	Monitoring and processing spend	Monitoring and processing spend
AEIS Innovation Fund	GREEN	On-track	In Delivery							Fund launching imminently
Peterborough City Centre - COVID Recovery	GREEN	On-track	Pre Contract							Awaiting Grant Agreement from Applicant
Cambridge Automated Metro	GREEN	On-track	Pre Contract							Awaiting contract documents - being produced by Pinsent Mason
Cambridge Regional College - Construction Hub	GREEN	On-track	In Delivery							In contract and work has started