

| Investment Type   | Value                   | Job Creation |
|---|-------------------------|--------------|
| Accelerating Start-Ups, Scale-Ups & Set-Ups – Through Growth Finance & Advice         | £ 24,077,534.00         | 5973         |
| Accelerating Hi-Tech Jobs Growth – Through Innovation & Incubation Centres            | £ 61,130,000.00         | 5098         |
| Accelerating Recovery in Construction - Through Transport Infrastructure Improvements | £ 21,965,850.00         | 3507         |
| Retraining & Upskilling for New Jobs – Through Improved Education Capacity            | £ 30,899,720.00         | 5930         |
| <b>Total</b>  | <b>£ 138,073,104.00</b> | <b>20508</b> |

#### **Excluding the Growth Service**

| Investment Type   | Value                   | Job Creation |
|---|-------------------------|--------------|
| Accelerating Start-Ups, Scale-Ups & Set-Ups – Through Growth Finance & Advice         | £ 18,670,534.00         | 5926         |
| Accelerating Hi-Tech Jobs Growth – Through Innovation & Incubation Centres            | £ 61,130,000.00         | 5098         |
| Accelerating Recovery in Construction - Through Transport Infrastructure Improvements | £ 21,965,850.00         | 3507         |
| Retraining & Upskilling for New Jobs – Through Improved Education Capacity            | £ 30,899,720.00         | 5930         |
| <b>Total</b>  | <b>£ 132,666,104.00</b> | <b>20461</b> |

| Average Cost per Job |           |
|----------------------|-----------|
| £                    | 4,031.06  |
| £                    | 11,990.98 |
| £                    | 6,263.43  |
| £                    | 5,210.75  |
|                      |           |

| Average Cost per Job |           |
|----------------------|-----------|
| £                    | 3,150.61  |
| £                    | 11,990.98 |
| £                    | 6,263.43  |
| £                    | 5,210.75  |
|                      |           |

| LGF Project   | Project Description                               | Primary Sector         | Lead Organisation        | Region Authority                      | LGF Amount         | Direct Job Creation | Indirect Job Creation | TOTAL Job Creation |
|---|---|------------------------|--------------------------|---------------------------------------|--------------------|---------------------|-----------------------|--------------------|
| <b>Accelerating Start-Ups, Scale-Ups &amp; Set-Ups – Through Start-up &amp; Growth Finance &amp; Advice</b> |   |                        |                          |                                       |                    |                     |                       |                    |
| The Business Growth Service   | GROWTH COACHING, EQUITY INVESTMENTS, SKILLS & FDI | All                    | CPCA                     | Huntingdonshire District Council      | £5,407,000         | 47                  | 5890                  | 5937               |
| Illumina Genomics Accelerator   | START-UP TECH ACCELERATOR EQUITY INVESTMENTS      | Life Science           | Illumina Cambridge Ltd   | South Cambridgeshire District Council | £1,000,000         | 1033                |                       | 1033               |
| Startoodon Life Science Accelerator   | START-UP TECH ACCELERATOR EQUITY INVESTMENTS      | Life Science           | Start Codon Ltd          | South Cambridgeshire District Council | £3,342,250         | 1730                | 3460                  | 5190               |
| Ascendal Transport Accelerator  | START-UP TECH ACCELERATOR EQUITY INVESTMENTS      | Transport              | Ascendal Ltd             | South Cambridgeshire District Council | £965,000           | 2                   | 200                   | 202                |
| Medtech Accelerator   | START-UP TECH ACCELERATOR EQUITY INVESTMENTS      | Life Science           | Health Enterprise East   | South Cambridgeshire District Council | £500,000           | 0                   | 0                     | 0                  |
| Peterborough & Fens Manufacturing Association   | EQUITY INVESTMENT IN START-UP BUSINESS NETWORK    | Business Growth        | Opportunity Peterborough | Peterborough City Council             | £715,000           | 113                 | 191                   | 304                |
| Terraviva Company Expansion   | GROWTH GRANT                                      | Advanced Manufacturing | Terraviva                | South Cambridgeshire District Council | £120,000           | 15                  | Not available         | 15                 |
| Aerotron Company Expansion  | GROWTH GRANT                                      | Advanced Manufacturing | Aerotron Ltd             | Fenland District Council              | £1,400,000         | 140                 | 15                    | 155                |
| Agri-Tech Growth Initiative   | GROWTH GRANTS                                     | AgriTech               | CPCA                     | CPCA Wide projects                    | £3,036,252         | 300                 | 0                     | 300                |
| Growing Places Fund Extension   | GROWTH GRANTS                                     | All                    | CPCA                     | CPCA Wide projects                    | £65,000            | 320                 | 0                     | 320                |
| Signpost to Grant - CPCA Growth Hub   | GROWTH GRANTS                                     | All                    | CPCA                     | CPCA Wide projects                    | £120,000           | 0                   | 0                     | 0                  |
| COVID Capital Growth Grant Scheme   | GROWTH GRANTS                                     | All                    | CPCA                     | CPCA Wide projects                    | £3,000,000         | 287                 | Not available         | 287                |
| <b>TOTAL</b>  |   |                        |                          |                                       | <b>£19,670,502</b> | <b>3,987</b>        | <b>9,756</b>          | <b>13,743</b>      |

|   |                               |                               |   |                              |                    |              |              |              |
|---|-------------------------------|-------------------------------|---|------------------------------|--------------------|--------------|--------------|--------------|
| <b>Accelerating Hi-Tech Jobs Growth – Through Innovation &amp; Incubation Centres</b> |                               |                               |   |                              |                    |              |              |              |
| Hauxton House Incubation Centre   | INCUBATOR                     | Life Science                  | o2h Ltd                                 | South Cambs District         | £438,000           | 192          | 138          | 330          |
| South Fenland Enterprise Park   | INCUBATOR                     | Business Growth               | Fenland District Council                | Fenland District             | £997,032           | 30           | 46           | 76           |
| Photocentric 3D Centre of Excellence  | INNOVATION CENTRE             | Business Growth               | Photocentric Ltd                        | Peterborough City            | £1,875,000         | 1078         | 106          | 1184         |
| Cambridge Biomedical Campus   | INNOVATION CENTRE & INCUBATOR | Life Science                  | Cambridge University Health Partnership | Cambridge City               | £3,000,000         | 880          | 2204         | 3084         |
| NIAB - AgriTech Start Up Incubator  | INNOVATION CENTRE & INCUBATOR | AgriTech                      | NIAB                                    | Huntingdonshire District     | £2,484,000         | 990          | 805          | 1795         |
| NIAB - Agri-Gate Hasse Fen extension  | INNOVATION CENTRE & INCUBATOR | AgriTech                      | NIAB                                    | East Cambridgeshire District | £599,850           | 65           | 510          | 575          |
| TWI Engineering Centre  | INNOVATION CENTRE             | Advanced Manufacturing        | TWI Ltd                                 | South Cambs District         | £2,100,000         | 104          | 0            | 104          |
| Biomedical Innovation Centre  | INNOVATION CENTRE & INCUBATOR | Life Science                  | Cambridge University                    | Cambridge City               | £1,000,000         | 880          | 2204         | 3084         |
| Haverhill Epicentre - Jaynic  | INCUBATOR                     | Life Science                  | Jaynic Investment LLP                   | West Suffolk District        | £2,600,000         | 300          | 1600         | 1900         |
| TWI Ecosystem Innovation Centre   | INNOVATION CENTRE & INCUBATOR | Advanced Manufacturing        | TWI Ltd                                 | South Cambs District         | £1,230,000         | 4            | 150          | 154          |
| West Cambs Innovation Park  | INCUBATOR                     | Life Science                  | Uni of Cambridge                        | Cambridge City               | £3,000,000         | 380          | 150          | 530          |
| TTP Life Sciences Incubator   | INCUBATOR                     | Life Science                  | TTP                                     | South Cambs District         | £2,300,000         | 236          | 10           | 246          |
| University of Peterborough Phase 2  | INNOVATION CENTRE & INCUBATOR | INNOVATION CENTRE & INCUBATOR | Photocentric Ltd                        | Peterborough City            | £14,600,000        | 871          | 1325         | 2196         |
| Aracaris Capital Living Cell Centre   | INNOVATION CENTRE             | Life Science                  | Aracaris Ltd                            | South Cambs District         | £1,350,000         | 200          | 0            | 200          |
| <b>TOTAL</b>  |                               |                               |   |                              | <b>£37,573,882</b> | <b>20757</b> | <b>17920</b> | <b>38677</b> |

| Accelerating Recovery in Construction - Through Transport Infrastructure Improvements |                  |                 |                       |                           |             |      |               |      |
|---|------------------|-----------------|-----------------------|---------------------------|-------------|------|---------------|------|
| Whittlesey King's Dyke Crossing   | ROAD IMPROVEMENT | Transport       |                       | Peterborough City Council | £8,000,000  | 315  | 0             | 315  |
| Bourges Boulevard Phase 1   | ROAD IMPROVEMENT | Transport       | Peterborough City     | Peterborough City Council | £2,100,000  | 240  | 0             | 240  |
| Bourges Boulevard Phase 2   | ROAD IMPROVEMENT | Transport       | Peterborough City     | Peterborough City Council | £9,200,000  | 100  | 0             | 100  |
| A47/A15 Junction 20   | ROAD IMPROVEMENT | Transport       | Peterborough City     | Peterborough City Council | £6,300,000  | 228  | 0             | 228  |
| Wisbech Access Strategy   | ROAD IMPROVEMENT | Transport       | Cambridgeshire County | Fenland District Council  | £6,000,000  | 1600 | 0             | 1600 |
| Lancaster Way Phase 1 Loan  | ROAD IMPROVEMENT | Business Growth | Grovermere            | East Cambridge District   | £1,000,000  | 540  | 0             | 540  |
| Lancaster way Phase 2 Loan  | ROAD IMPROVEMENT | Transport       | Grovermere            | East Cambridge District   | £3,680,000  |      | 0             | 0    |
| Lancaster way Phase 2 Grant   | ROAD IMPROVEMENT | Transport       | Grovermere            | East Cambridge District   | £1,455,000  |      | Not available | 0    |
| Ely Southern Bypass   | ROAD IMPROVEMENT | Transport       | Cambridgeshire County | East Cambridge District   | £22,000,000 | 1950 | 0             | 1950 |
| Manea & Whittlesea Stations   | RAIL IMPROVEMENT | Transport       | Cambridgeshire County | Fenland District Council  | £395,000    | 0    | 0             | 0    |
| CAM Promotion Company   | METRO SYSTEM     | Transport       | CPCA                  | CPCA                      | £999,000    | 60   | 33            | 93   |
| Soham Station   | RAIL IMPROVEMENT | Transport       | Cambridgeshire County | East Cambridge District   | £1,000,000  | 125  | TBC           | 125  |
| TOTAL   |                  |                 |                       |                           | £62,129,000 | 5158 | 33            | 5191 |

| Retraining & Upskilling for New Jobs – Through Improved Education Capacity |                                    |                        |                           |                            |             |      |       |       |
|--|------------------------------------|------------------------|---------------------------|----------------------------|-------------|------|-------|-------|
| Metalcraft Adv Man Centre  | APPRENTICESHIP ACADEMY & INCUBATOR | Advanced Manufacturing | Metalcraft                | Fenland District           | £3,160,000  | 14   | 30    | 44    |
| University of Peterborough Phase 1   | UNIVERSITY                         | Multi-Sector           | CPCA                      | Peterborough City          | £12,500,000 | 2195 | 19000 | 21195 |
| March Adult Education Centre   | SKILLS TRAINING CENTRE             | Multi-Sector           | Cambridgeshire Skills     | Fenland District           | £400,000    | 141  | 0     | 141   |
| PRC Food Manufacturing Centre  | APPRENTICESHIP ACADEMY             | Food Processing        | Peterborough City Council | Peterborough City          | £586,000    | 53   | 0     | 53    |
| Endurance Skills Training Centre   | APPRENTICESHIP ACADEMY             | Transport              | Endurance Estates Ltd     | Huntingdonshire District   | £2,400,000  | 94   | 575   | 669   |
| IMET Skills Training Centre  | APPRENTICESHIP ACADEMY             | Advanced Manufacturing | Camb Regional College     | Huntingdonshire District I | £10,500,000 | 1    | 0     | 1     |
| CITB Construction Academy  | APPRENTICESHIP ACADEMY             | Construction           | CITB                      | Kings Lynn & West Norfolk  | £450,000    | 1    | 0     | 1     |
| CRC Construction Skills Hub  | APPRENTICESHIP ACADEMY             | Construction           | Camb Regional College     | Huntingdonshire District   | £2,500,000  | 18   | 20    | 38    |
| AEB Innovation Grant   | SKILLS TRAINING GRANTS             | Multi-Sector           | CPCA                      | CPCA Wide                  | £323,720    | 0    | 0     | 0     |
| TOTAL  |                                    |                        |                           |                            | £32,819,720 | 2517 | 19625 | 22142 |

|             |  |  |  |  |              |       |       |       |
|-------------|--|--|--|--|--------------|-------|-------|-------|
| GRAND TOTAL |  |  |  |  | £152,193,104 | 17872 | 38662 | 56534 |
|-------------|--|--|--|--|--------------|-------|-------|-------|

| LGF Project applications dropped out  | Sector                 | Lead Organisation                   | Value - LGF      |
|---------------------------------------|------------------------|-------------------------------------|------------------|
| A428 cambridge Improvements           | Transport              | Greater Cambridge Partnership       | £ 4,000,000.00   |
| St Georges Business Park              | Business Growth        | Rutland County Council              | £ 3,000,000.00   |
| CRC Digital Academy                   | Training & Skills      | Cambridge Regional College          | £ 450,000.00     |
| PRC Green tech centre                 | Training & Skills      | Peterborough Regional College       | £ 800,000.00     |
| Clean Growth Company                  | Business Growth        | Paragon Estates                     | £ 3,000,000.00   |
| Volmary Production Development        | AgriTech               | Volmary Ltd                         | £ 225,000.00     |
| Wyton Hall Gardens                    | Business Growth        | Engie Ltd                           | £ 2,200,200.00   |
| Business Support Libraries            | Business Growth        | Cambridgeshire County Council       | £ 774,599.00     |
| Cambridge Innovation Park             | Business Growth        | Paragon Land & Estates Limited      | £ 1,570,000.00   |
| Cornhill West Suffolk                 | Business Growth        | West Suffolk Council                | £ 6,720,000.00   |
| Harmony Food Hubs                     | Advanced Manufacturing | Harmony Food Hub                    | £ 200,000.00     |
| Pheonix Incubator                     | Business Growth        | Fenland District Council            | £ 750,000.00     |
| Powerfab                              | Advanced Manufacturing | I2O Ltd (Flexisolar Limited)        | £ 750,000.00     |
| Project Popeye                        | Advanced Manufacturing | Nemysis Ltd                         | £ 890,000.00     |
| Redevelopment of Cambridge junction   | Business Growth        | Cambridge City Council              | unknown          |
| SW Wisbech Innovation District        | Business Growth        | Fenland District Council            | £ 3,500,000.00   |
| The Mill                              | Arts & Culture         | Peterborough City Council           | £ 3,000,000.00   |
| Kings Lynn Town Centre                | Business Growth        | Kings Lynn & West Norfolk Council   | £ 12,500,000.00  |
| 270 Cambridge Science Park            | Business Growth        | South Cambridgeshire DC             | £ 5,563,438.00   |
| Building 4010 cambourne Business Park | Business Growth        | Cambourne Business Park Ltd         | £ 2,700,000.00   |
| Peterborough Museum                   | Tourism                | peterborough city council           | £ 2,000,000.00   |
| Kings Lynn Innovation centre          | Business Growth        | Kings Lynn & West Norfolk Council   | £ 500,000.00     |
| AgriTech Launch Pad - East of England | AgriTech               | East of England Agri Society        | £ 5,000,000.00   |
| Western Way Development               | Business Growth        | West Suffolk Council                | £ 125,000,000.00 |
| Sci-Tech Container Village            | Business Growth        | U+I PLC                             | £ 700,000.00     |
| Wisbech Construction Hub              | Training & Skills      | College of West Anglia              | £ 3,000,000.00   |
| Pyrolysis Plant Production            | Advanced Manufacturing | Standard Gas Ltd                    | £ 10,000,000.00  |
| Peterborough Station Quarter          | Business Growth        | Peterborough City Council           | £ 2,000,000.00   |
|                                       |                        |                                     |                  |
| Enquiries only                        |                        |                                     |                  |
| Company                               | Sector                 | Enquiry type                        |                  |
| Scenic Cleaning Services              |                        | Available funding - revenue project |                  |
| Snuggle Ltd                           |                        | Funding enquiry                     |                  |
| Ramu Mangena                          |                        | Funding enquiry                     |                  |
| Barley Mow                            |                        | Funding enquiry                     |                  |
| HR Ready                              |                        | Funding enquiry                     |                  |
| Camacre                               |                        | Funding enquiry                     |                  |
| Alsitek Ltd                           |                        | Funding enquiry                     |                  |
| PMT Digital Ltd                       |                        | Funding enquiry                     |                  |
| Chris Holmes                          |                        | Funding enquiry                     |                  |
| Nelly D Ltd                           |                        | Funding enquiry                     |                  |
| BluePrint Strategy                    |                        | Funding enquiry                     |                  |
| RD Systems Cambridge Ltd              |                        | Funding enquiry                     |                  |
| Radical Sportscars Ltd                | Advanced Manufacturing | Funding enquiry                     |                  |
| Cambourne EZ building                 | Office space           | Funding enquiry                     |                  |
| MNKO/PKB Trade                        | Advanced Manufacturing | Funding enquiry                     |                  |
| TWI Battery Test Facility             | Advanced Manufacturing | Funding enquiry                     |                  |
| Horizon Ltd                           | Life Sciences          | Funding enquiry                     |                  |
| JKH Ltd                               | Advanced Manufacturing | Funding enquiry                     |                  |
| Haatch Desks Stamford                 | Office space           | Funding enquiry                     |                  |
| Barnack Estates                       | Property Development   | Funding enquiry                     |                  |
| Staah Ltd                             | Advanced Manufacturing | Funding enquiry                     |                  |
| Herdsy Ltd                            | Agri-Tech              | Funding enquiry                     |                  |
|                                       |                        |                                     |                  |