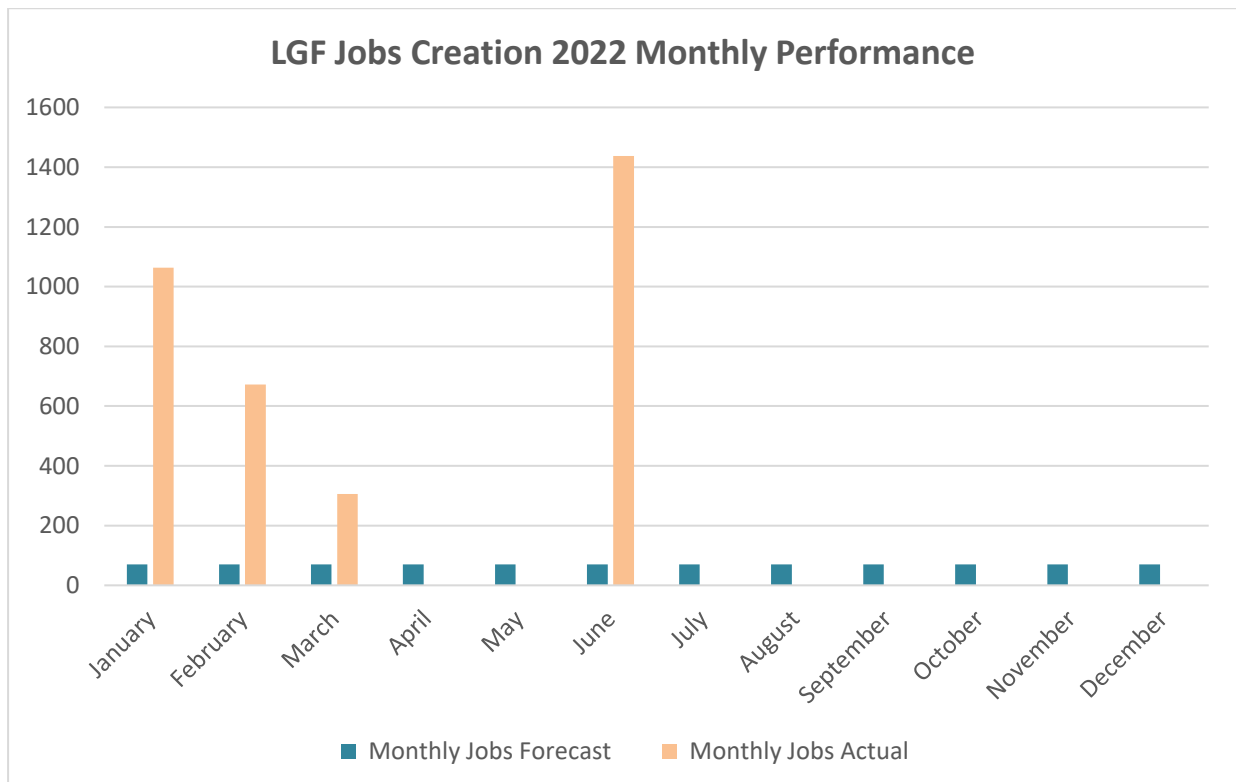
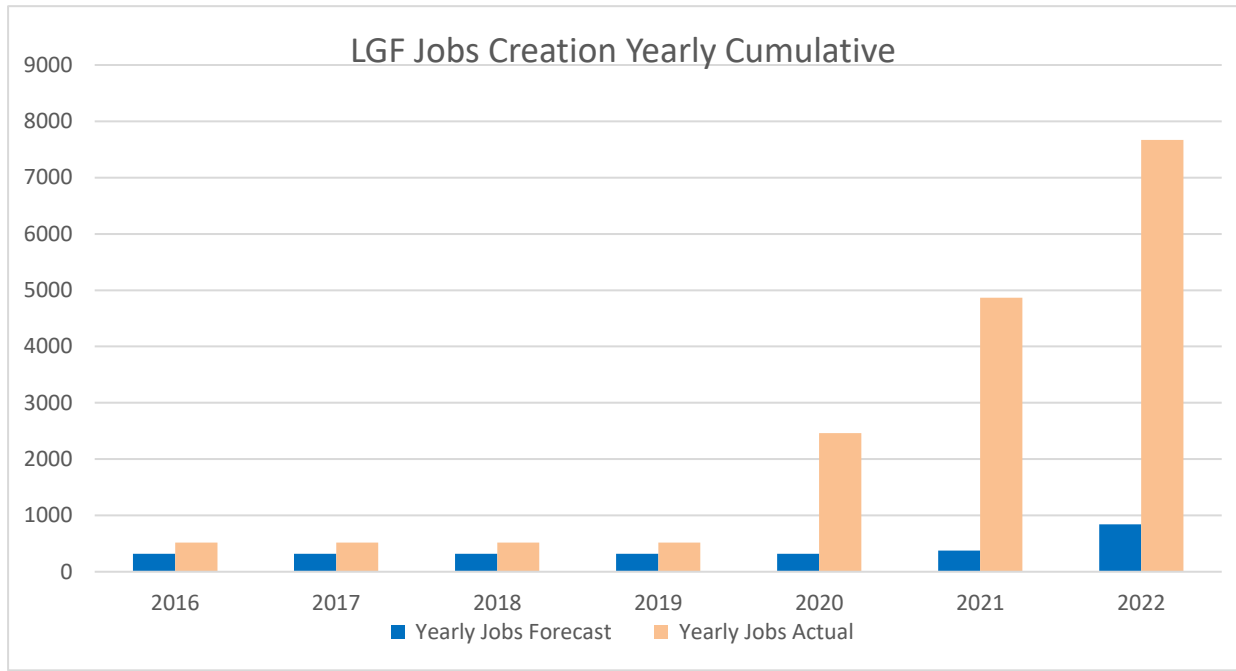
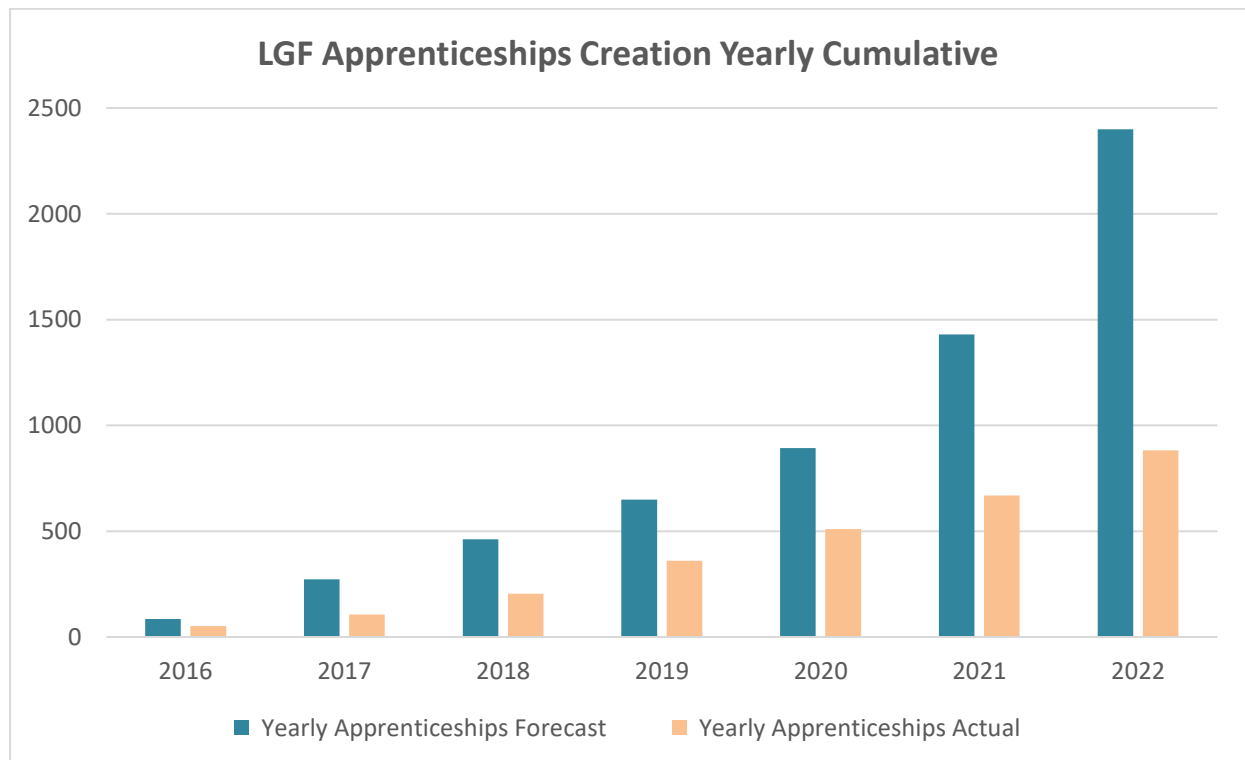
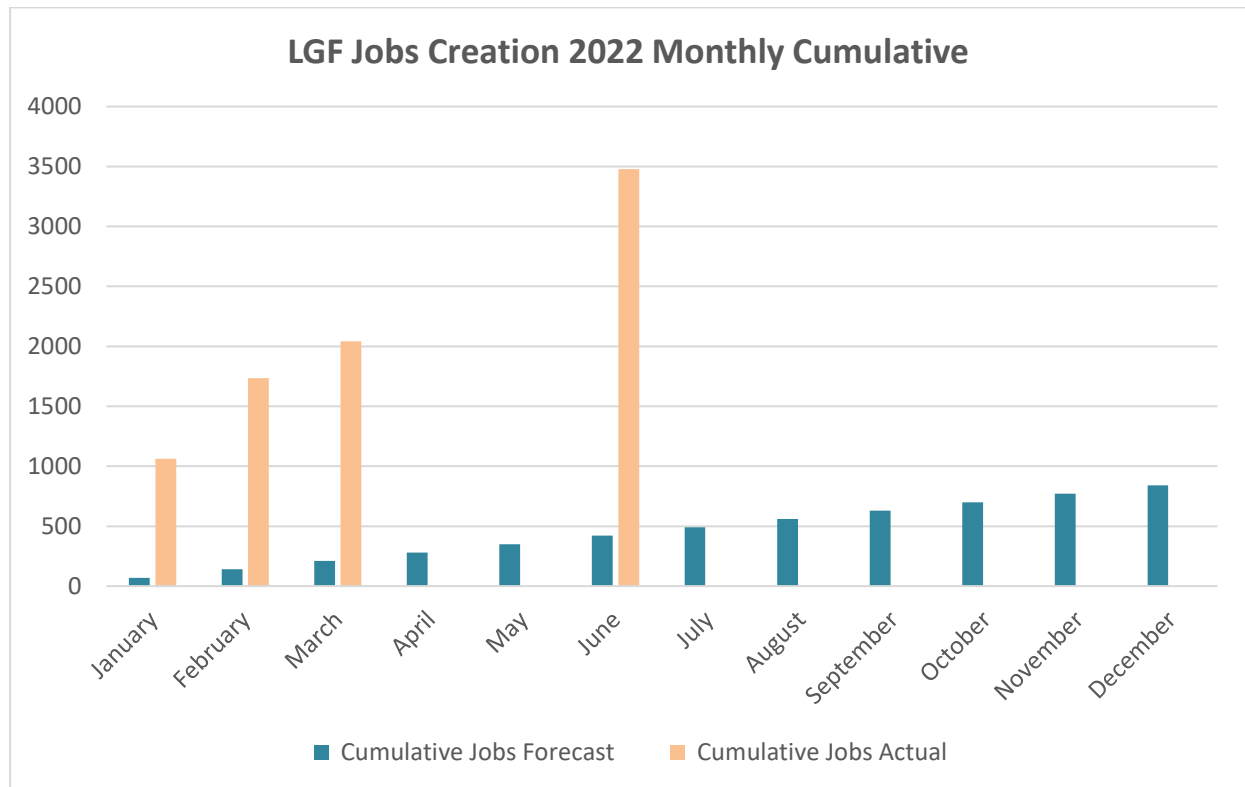
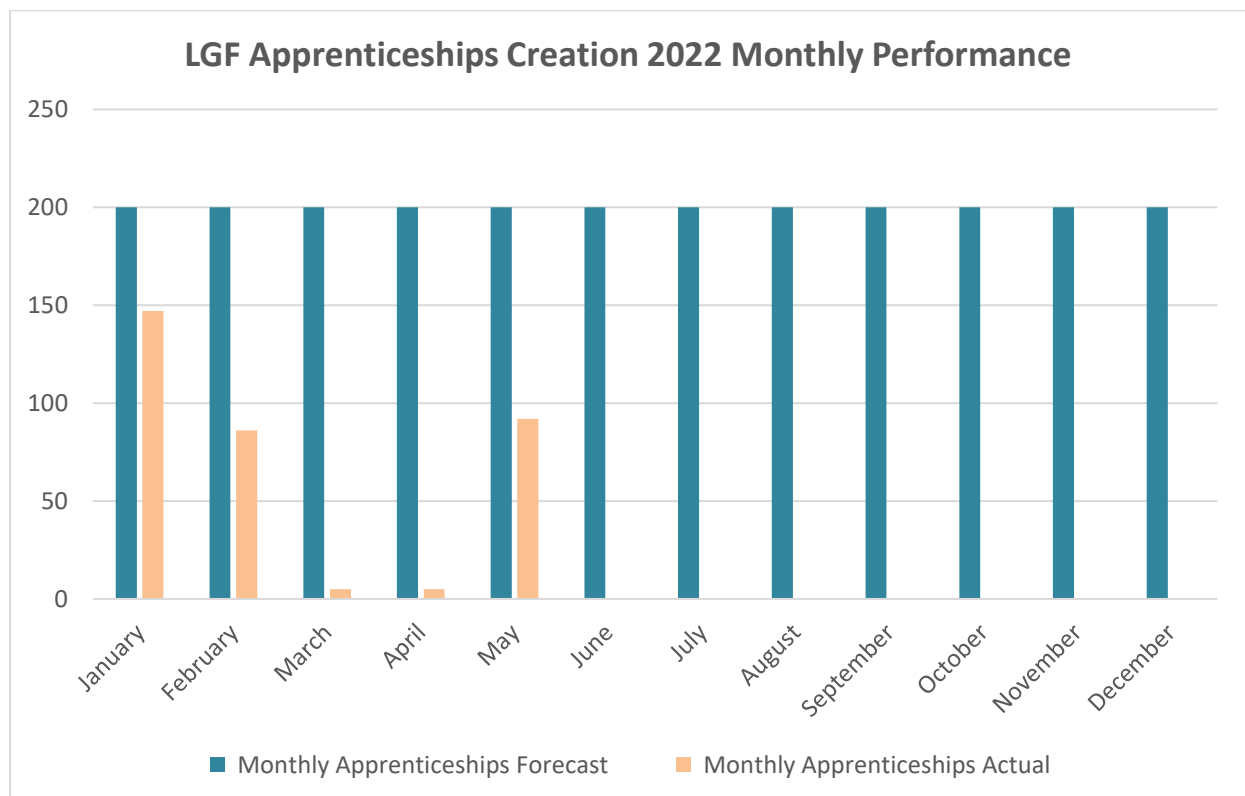
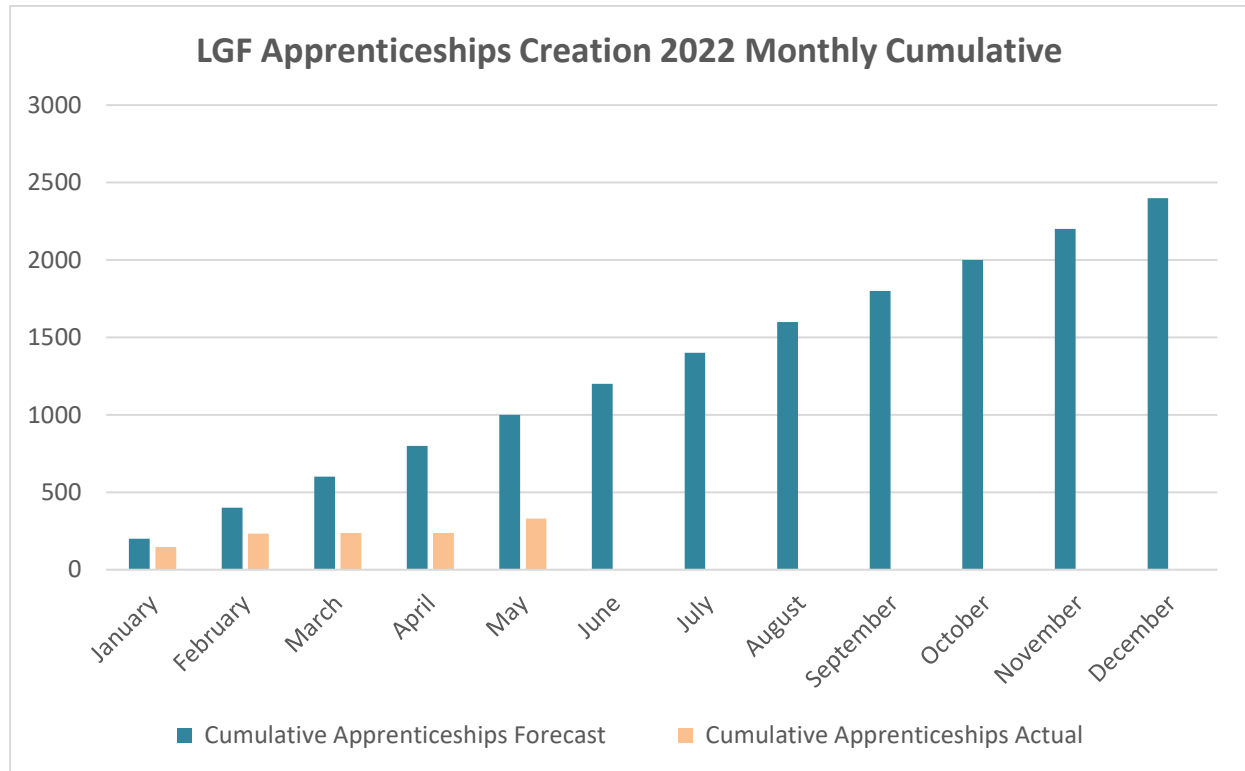
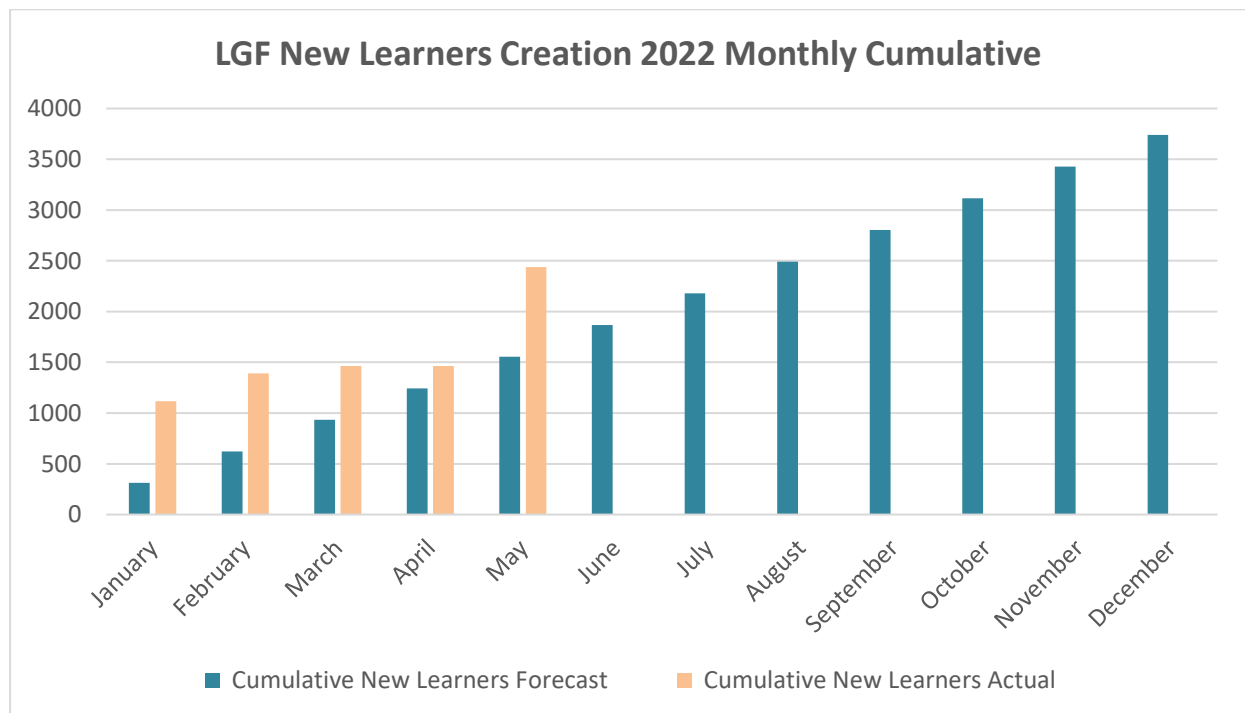
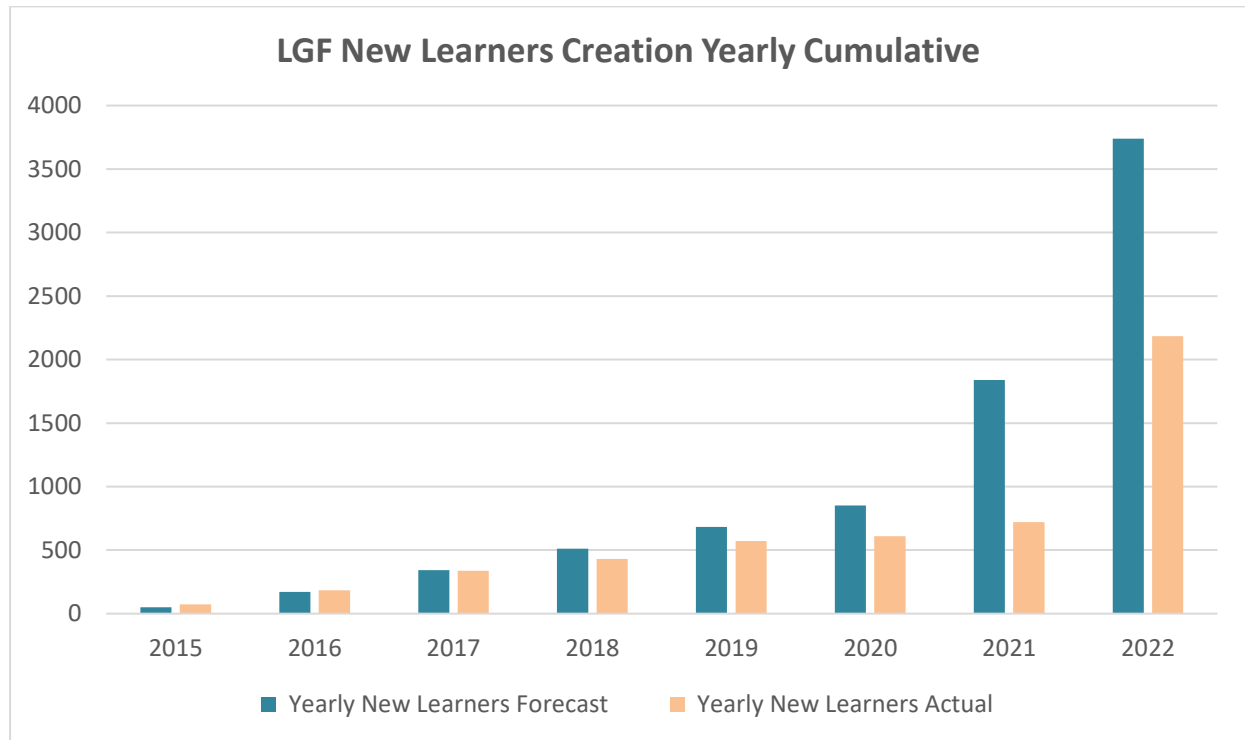


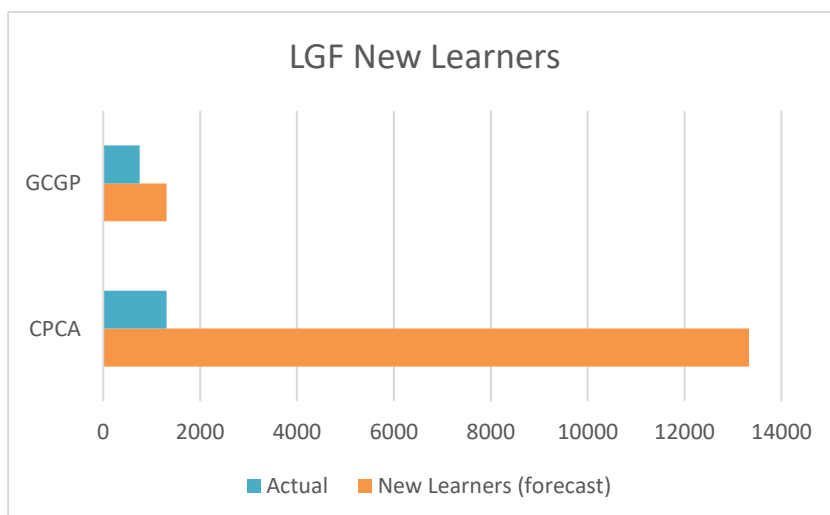
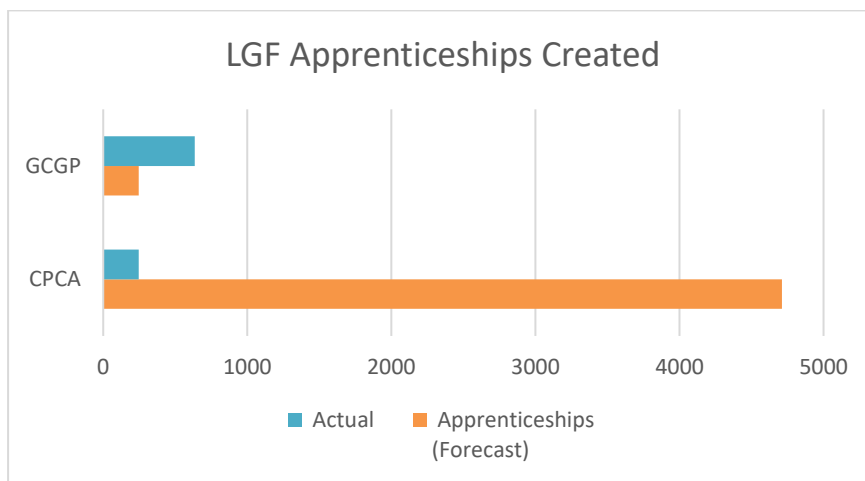
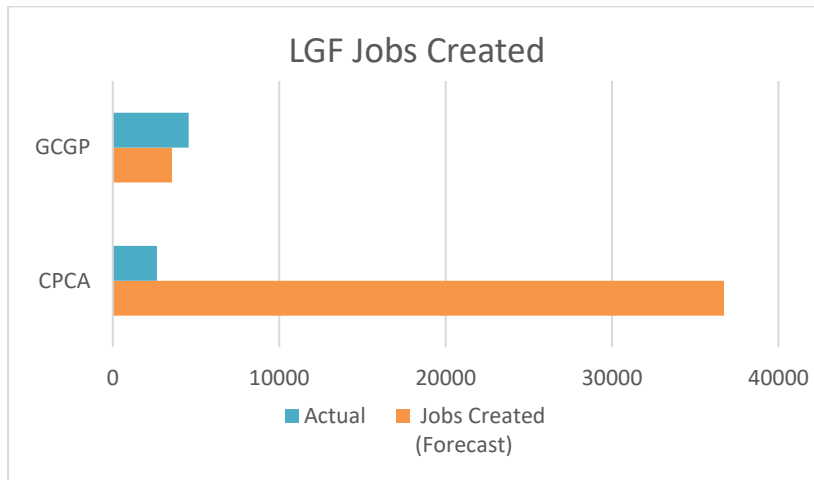
Local Growth Fund key indicator annual performance to 30th June 2022









LGF project comparison – GCGP investments compared to CPCA investments

LQF Project	LQF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
The Business Growth Service	£5,407,000	£28,083,556	2021	2030	8	47	4992	4739	140.5	3.09%	1800	141	7.83%	1800	423	23.50%
Ilumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	8	1033	0	1033	85	8.23%	4	2	50.00%			
Startodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	8	1730	3480	5190	173	3.33%						
Ascendal Transport Accelerator	£965,000	£990,000	2020	2024	2	2	200	202	3	1.49%	2	2	100%			
Medtech Accelerator	£500,000	£700,000	2016	2026	4	0	0	0	9	100%						
Peterborough & Fens Smart Manufacturing Association	£715,000	£888,800	2020	2025	3	143	242	385	6	1.56%						
Teraview Company Expansion	£120,000	£554,070	2018	2023	1	15	0	15	3	20.00%	3	0	0.00%			
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	3	140	15	155	105	67.74%	18	0	0.00%	0	15	100%
Agri-Tech Growth Initiative	£3,600,000	£1,896,000	2015	2025	3	338	0	338	384	113.61%						
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0	320	0	320	520	162.50%	0	58	100%	2	2	100%
Signpost to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	0	0	0	0	0	0.00%						
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2022	0	287	0	287	216.5	75.44%						
Peterborough Builds Back Better	£800,000	£0	2020	2023	1	100	200	300	500	166.67%						
Cambridge Visitor Welcome 2021	£710,000	£80,000	2020	2023	1	60	380	440	26	5.91%						
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	2	0	1200	1200	480	40.00%						
Hawton House Incubation Centre	£438,000	£500,000	2019	2024	2	64	46	110	53	48.18%	210	0	0.00%			
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	2	30	46	76	0	0.00%						
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	2	616	61	677	21	3.10%	10	1	10.00%			
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	5	880	2204	3084	0	0.00%	19	0	0.00%			
NIAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	8	947	770	1717	8.5	0.50%	100	0	0.00%			
NIAB - Agri-Gate Hasse Fen extension	£599,850	£321,620	2020	2025	3	65	100	165	25	15.15%	40	4	10.00%			
TVI Engineering Centre	£2,100,000	£901,063	2015	2021	0	20	35	55	82	149.09%	4	0	0.00%			
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	0	162	81	243	80	32.92%	80	30	37.50%	160	0	0%
Haverhill Epicentre - Jaynic	£2,700,000	£3,600,000	2019	2023	1	300	450	750	300	40.00%	5	0	0.00%			
TVI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	3	2	75	77	8	10.38%						
West Cambs Innovation Park	£3,000,000	£94,300,000	2020	2025	3	380	150	530	12	2.26%						
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	3	236	10	246	16	6.50%						
Aracaris Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	2	200	0	200	63	31.50%	19	5	26.32%			
Whitneyey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	0	0	0	0	150	100%						
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	0	0	0	0	455	100%	280	100	35.71%			
A47/A15 Junction 20	£6,300,000	£0	2016	2022	0	0	0	0	47	100%						
Wisbech Access Strategy	£7,000,000	£227,434	2015	2026	4	0	1500	1500	13	0.87%	300	0	0.00%			
Lancaster Way Phase 1 Loan	£1,000,000	£126,760	2017	2025	3	1020	0	1020	2465	242%	720	22	3.06%			
Lancaster Way Phase 2 Loan	£3,680,000	£0														
Lancaster Way Phase 2 Grant	£1,445,000	£3,680,000														
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	0	0	0	0	250	100%						
Mansea & Whittesee Stations	£395,000	£2,105,000	2017	2022	0	80	0	80	58	72.50%						
CAM Promotion Company	£995,000	£283,183	2020	2021	0	60	33	93	2	2.15%						
Soham Station	£1,000,000	£0	2019	2024	2	0	0	0	40	100%						
Metacraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	8	14	30	44	1	2.27%	105	0	0.00%			
University of Peterborough Phase 1	£12,600,000	£18,035,000	2020	2027	5	250	14000	14250	414	2.91%	2100	0	0.00%	10000	0	0%
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	0	141	0	141	7	4.96%	68	53	77.94%	695	252	36%
PRG Food Manufacturing Centre	£586,000	£586,000	2015	2022	0	0	0	0	0	0.00%	327	187	57.19%	372	238	63.98%
IMET Skills Training Centre	£10,473,564	£900,000	2015	2020	0	1	0	1	5	500%	752	48	6.38%	160	0	0%
CITB Construction Academy	£450,000	£496,324	2016	2021	0	1	0	1	2	200%	0	190	100%	511	511	100%
EZ Plant Centre Alconbury	£85,000	£80,000	2015	2018	0	0	0	0	0	0.00%						
Highways Academy	£363,784.30	£0	2015	2016	0	0	0	0	0	0.00%				100	0	0%
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	1	9	600	609	2	0.33%	180	13	7.22%	686	112	16%
AEB Innovation Grant	£323,700	£336,700	2020	2023	1	15	0	15	8	53.33%	30	26	86.67%	150	631	421%
Totals	£144,107,293	£323,589,380				9708	30580	40288	7244.5	17.98%	7174	882	12.29%	14636	2184	14.92%

LGP Project	LGP Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	% completed	Road Schemes with New or Improved Fibre Optic Provision (Forecast)	Actual	% completed	Length of Road Resurfaced (km) (Forecast)	Actual	% completed	Length of Newly Built Road (km) (Forecast)	Actual	% completed	Length New Cycle Ways (km) (Forecast)	Actual	% completed	Pre-Release Grade	Post Completion Grade	% completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	% completed	Houses with Reduced Flood Risk (m2) (Forecast)	Actual	% completed	Commercial Properties with Reduced Flood Risk (m2) (Forecast)	Actual	% completed
The Business Growth Service	£3,427,000	£26,083,590	2021	2030	8																											
Haringale Genesis Accelerator	£1,000,000	£20,000,000	2020	2030	8																											
Starturion Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	8																											
Assenside Transport Accelerator	£965,900	£960,000	2020	2024	2																											
Medtech Accelerator	£393,800	£700,000	2019	2026	4																											
Peterborough & Peterborough Manufacturing Association	£715,000	£998,900	2020	2025	3																											
Tennison Company Expansion	£120,000	£354,070	2018	2022	1																											
Aertron Company Expansion	£1,400,000	£5,800,000	2020	2025	3																											
AgriTech Growth Initiative	£3,600,000	£1,946,000	2015	2025	3																											
Growing Places Food Schemes	£300,000	£200,000	2018	2019	6																											
Signpost to Grant - CPDR Growth Hub	£299,800	£0	2018	2017	6																											
COVID Capital Growth Grant Scheme	£5,905,354.70	£0	2020	2022	6																											
Peterborough Builds Back Better	£800,000	£0	2020	2023	1																											
Cambridge Visitor Welcome 2021	£719,000	£80,000	2020	2022	1																											
BOS Capital Grants Scheme	£2,045,178	£0	2021	2024	2																											
Havtree House Insulation Centre	£438,000	£900,000	2019	2024	2									0.01	0.05	100%					D	A	100%									
South Fensland Enterprise Park	£997,932	£997,032	2020	2024	2																											
Phreeskin 3D Centre of Excellence	£1,875,000	£5,825,000	2020	2024	2									0.975	0	0%								8	500	100%				1	0	0%
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	8																											
NAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2020	8																											
NAB - AgriGate House Farm extension	£299,850	£801,600	2020	2020	3																			8	150	100%						
TW Engineering Centre	£2,100,000	£901,063	2015	2021	6																											
Biomedical Innovation Centre	£1,000,000	£3,384,000	2019	2022	9																											
Haverhill Enterprise - Jayco	£2,780,000	£3,800,000	2019	2023	1																											
TW Biosystems Innovation Centre	£1,200,000	£1,270,000	2020	2025	3																											
West Cambs Innovation Park	£3,000,000	£94,300,000	2020	2026	3																											
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	3							0.18	0.18	100%	0.710	0	0%	0.218	0.18	25%				54930	0	0%						
Arcaam Capital Living Cell Centre	£1,350,000	£1,300,000	2019	2024	2																											
Whitney Kings Dye Crossing	£8,000,000	£21,981,479	2018	2022	6	740	0	0%																								
Boegers Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	6	661	315	34.89%				14.88	14.96	100%	3	3	100%	17.45	17.45	100%												
AAT/ATIS Junction 20	£9,300,000	£0	2018	2022	6	2940	261	8.86%				1	1	100%	1	1	100%															
Walden Access Strategy	£7,000,000	£227,454	2015	2026	4							13	0	0%																		
Letchworth Way Phase 1 Loop	£1,000,000	£126,769																														
Letchworth Way Phase 2 Loop	£1,000,000	£0	2017	2025	3										0.835	1.200	100%							42100	10000	500%				8	8	100%
Letchworth Way Phase 2 Grant	£1,445,000	£3,980,000																														
By Southern Bypass	£20,000,000	£14,000,000	2018	2022	6	2800	1600	60%							1.7	1.7	100%															
Mane & Whitwell Stations	£395,000	£2,305,000	2017	2022	6																											
GMV Production Company	£395,000	£283,163	2020	2021	6																											
Solihull Station	£1,000,000	£0	2019	2024	2																											
Intacraft Advanced Manufacturing Centre	£3,180,000	£900,000	2020	2030	8										0.07	0.07	100%	0.37	0	0%												
University of Peterborough Phase 1	£12,000,000	£16,035,000	2020	2027	5																											
Marsh Adult Education Skills & Training Expansion	£400,000	£55,000	2020	2022	6																											
PMC Food Manufacturing Centre	£586,000	£586,000	2018	2022	6																											
MET Skills Training Centre	£10,472,864	£300,000	2015	2020	6																											
OTB Construction Academy	£400,000	£406,324	2016	2021	6																											
32 Water Centre Alconbury	£85,000	£84,000	2015	2016	6																											
Highways Academy	£363,784.30	£0	2015	2016	9																											
ORC Constructors Skills Hub	£2,500,000	£487,360	2020	2023	1																	C	B	100%								
ABB Innovation Grant	£325,700	£336,700	2020	2023	1																											
Totals	£144,197,263	£325,589,360				6496	2374	36.60%	0	0	0%	29.14	16.14	55.39%	7.53	7.88	94.01%	18.64	17.63	97.70%	N/A	N/A	N/A	128190	160550	127.32%	0	0	0%	1	8	800%

L&P Project	L&P Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning Training Floorpace (m2) (Forecast)	Actual	% completed	Floorpace Rationalisation (m2) (Forecast)	Actual	% completed	Commercial Floorpace Created - (m2) (Forecast)	Actual	% completed	Commercial Floorpace Re-utilised (m2) (Forecast)	Actual	% completed	Commercial Floorpace Disposed - (m2) (Forecast)	Actual	% completed	Commercial Businesses with Broadband Access (Forecast)	Actual	% completed	Enterprise Receiving Grant Support (Forecast)	Actual	% completed	Businesses Receiving Other Grant Support (Forecast)	Actual	% completed	Businesses Receiving Non Financial Support (Forecast)	Actual	% completed
The Business Growth Service	£3,457,000	£26,083,586	2021	2030	8																		889	22	2.44%			5000	1842	37%		
Horsham Genetics Accelerator	£1,000,000	£28,000,000	2020	2030	8								730	437	82%	730	437	82%					26	10	28%			0	8	100%		
Starturion Life Science Accelerator	£3,342,250	£13,000,000	2020	2030	8		34.8	38	100%																	48	14	29%	48	14	29%	
Aspenair Transport Accelerator	£885,000	£880,000	2020	2024	3								248	248	100%	248	0	0%					9	0	0%	9	0	100%				
Medresh Accelerator	£589,000	£700,000	2018	2026	4																		0	8	100%			0	8	100%		
Peterborough & Peter Grant Manufacturing Association	£715,000	£880,000	2020	2025	3																				0	2	100%	180	44	25.10%		
Tetrasave Company Expansion	£123,000	£254,076	2018	2023	1								901	901	100%	901	1022	102%														
Aercon Company Expansion	£1,400,000	£3,820,000	2020	2025	3							54000	54000	100%	43000	43000	100%	54000	54000	100%												
AgriTech Growth Initiative	£3,800,000	£1,946,000	2015	2025	3																		35	85	100%							
Growing Places Food Science	£389,000	£200,000	2018	2018	6	40	40	100%				0	2647	100%																		
Signature to Grant - OFCA Growth Hub	£299,000	£0	2018	2017	6																											
COVID Capital Growth Grant Scheme	£5,905,354.70	£0	2020	2020	0																											
Peterborough Builders Back Better	£883,000	£0	2020	2023	1							0	38	100%	2616	3000	100%					0	300	100%		0	30	100%	130	380	291%	
Cambridge Visitor Welcome 2021	£718,000	£80,000	2020	2022	1											1089	890	13%										35	42	76%		
BOS Capital Grants Scheme	£2,543,178	£0	2021	2024	2																				240	32	13%					
Household Insulation Centre	£438,000	£900,000	2019	2024	2	50	53	100%							350	348	99.7%	179	180	102%	10	10	100%									
South Fensland Enterprise Park	£987,532	£987,532	2020	2024	2							668	0	0%				668	0	0%	5	0	0%									
Pheliosion 3D Centre of Excellence	£1,875,000	£3,820,000	2020	2024	2							8100	8171	121%				8100	8171	121%	1	1	100%	1	1	100%						
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	5													8050	0	0%	39	0	0%									
NMB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	8													275	368	98%	15	2	12%						15	66	432%	
NAB - AgriGate House Farm extension	£289,830	£301,628	2020	2025	3										1190	1150	100%	1150	375	34%	0	2	100%	1	3	300%	0	1	100%	133	8	6%
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	6	858	858	100%							2480	2480	100%	2480	2480	100%									0	10	100%	
Biomedical Innovation Centre	£1,000,000	£3,384,000	2018	2022	0							2760	2760	100%				2760	2760	100%									40	40	100%	
Worship Experience - Jaxco	£2,780,000	£3,800,000	2019	2023	1							3900	3000	100%				3900	862	22%	0	30	100%	0	0	100%	0	4	100%	50	30	60%
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	3							844	0	0%	1844	2853	152%	2868	2853	114%	0	1	100%									
West Cambs Innovation Park	£3,000,000	£84,100,000	2020	2028	3							4950	4947	99.94%				4950	0	0%												
TTP Life Sciences Incubator	£2,300,000	£32,978,000	2020	2025	3							8751	0	0%	2872	0	0%	12323	0	0%												
Aercon Capital Living Cell Centre	£1,350,000	£1,350,000	2016	2024	2							12000	12000	100%				12000	12000	100%												
Webbsey Kings Dye Coasting	£8,000,000	£21,941,478	2018	2022	0																											
Seeger Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	0							30500	30600	100%																		
AATTA15 Junction 20	£9,500,000	£0	2019	2022	0																											
Walsby Access Strategy	£7,000,000	£227,434	2015	2026	4																											
Lancaster Way Phase 1 Loop	£1,000,000	£128,769																														
Lancaster Way Phase 2 Loop	£1,880,000	£0	2017	2025	3	0	258	100%							10289	28104	100%											0	0	100%		
Lancaster Way Phase 2 Grant	£1,445,000	£3,980,000																														
By Southern Bypass	£20,300,000	£14,000,000	2018	2022	0							70000	0	0%																		
Marey & Whitelake Station	£395,000	£2,519,000	2017	2022	0							80	49	75%																		
CAM Promotion Company	£895,000	£285,783	2020	2021	0																		1	1	100%							
Solihull Station	£1,000,000	£0	2019	2024	2																											
Meatcraft Advanced Manufacturing Centre	£3,180,000	£900,000	2020	2030	8	1108	1108	100%	1108	1108	100%	1108	1108	100%				1108	1108	100%	1	0	0%									
University of Peterborough Phase 1	£12,300,000	£16,035,000	2020	2027	5																											
Marsh Adult Education Skills & Training Expansion	£495,000	£58,693	2020	2022	0							0	1087	100%																		
PMC Food Manufacturing Centre	£988,000	£988,000	2018	2022	0																								0	10	100%	
HSCT Skills Training Centre	£10,472,364	£300,000	2015	2020	0																											
OTB Construction Academy	£430,000	£486,324	2016	2021	0																											
62 Water Centre Atombury	£85,000	£88,693	2015	2016	0																											
Highways Academy	£303,784.26	£0	2015	2016	0																											
ORC Construction Skills Hub	£2,580,000	£487,366	2020	2023	1																											
ABR Innovation Grant	£325,760	£336,700	2020	2023	1																											
Totals	£144,197,283	£325,589,360				12505	7399	86.13%	1142.8	1148	100.28%	250082	148863	84.53%	58429	52256	89.44%	173117	159651	97.92%	63	366	585.08%	1226	172	14.03%	51	54	105.88%	5668	2427	42.98%

GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
£13,773,000	£1,900,000	2020	2030	8	150	390	540	146	27.04%						
£827,000	£500,000	2020	2025	3											
£14,600,000	£2,400,000				150	390	540	146	27.04%	0	0	0%	0	0	0%

GBF Project	GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Planning Units Completed (Forecast)	Actual	% completed	New Homes with New or Improved Floor-Plate Provision (Forecast)	Actual	% completed	Length of Road Resurfaced (Forecast)	Actual	% completed	Length of Newly Built Road (Forecast)	Actual	% completed	Length New Cycle Ways (Forecast)	Actual	% completed	Prior Route Grade	Post Completion Route Grade	% completed	Land with Reduced Flood Risk (ac) (Forecast)	Actual	% completed	Homes with Reduced Flood Risk (ac) (Forecast)	Actual	% completed	Commercial Properties with Reduced Flood Risk (ac) (Forecast)	Actual	% completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	8							0.5	0	0%	0.5	0	0%															
ARU Peterborough Infrastructure Support	£827,000	£500,000	2020	2025	3																											
Totals	£14,600,000	£2,400,000				0	0	0%	0	0	0%	0.5	0	0%	0.5	0	0%	0	0	0%	N/A	N/A	N/A	0	0	0%	0	0	0%	0	0	0%

GBF Project	GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/ Training Floorplate (sq2) (Forecast)	Actual	% completed	Floorspace Refurbishment (sq2) (Forecast)	Actual	% completed	Commercial Floorspace Created (sq2) (Forecast)	Actual	% completed	Commercial Floorspace Refurbished (sq2) (Forecast)	Actual	% completed	Commercial Floorspace Generated (sq2) (Forecast)	Actual	% completed	Commercial Businesses with Broadband Access (Forecast)	Actual	% completed	Enterprises Receiving Grant Support (Forecast)	Actual	% completed	Businesses Receiving Other Grant Support (Forecast)	Actual	% completed	Businesses Receiving Non-Financial Support (Forecast)	Actual	% completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	8							1820	0	0%				1820	0	0%	45	0	0%							45	0	0%
ARU Peterborough Infrastructure Support	£827,000	£500,000	2020	2025	3																											
Totals	£14,600,000	£2,400,000				0	0	0%	0	0	0%	1820	0	0%	0	0	0%	1820	0	0%	45	0	0%	0	0	0%	0	0	0%	45	0	0%

LGF Recycled Project	LGF Recycled Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
Business Growth Service Grants Investment	£9,500,000	£0				0	1200	1200	550	45.8%						
NIAB Growing Equipment - cat 1	£400,000	£332,785														
Growth Co - Inward Investment - cat 1	£400,000	£0														
COWS - Training Equipment - cat 1	£400,000	£237,000														
COWA - Green Tech Centre - cat 2	£2,000,000	£20,000,000														
Peterborough College - Training Centre - cat 2	£300,000	£151,433														
Aseptika ltd - Mega Factory - cat 2	£2,000,000	£10,000,000														
CRC Specialist Equipment			2021	2026	4						100	37	37%			
University of Peterborough Phase 3	£2,000,000	£20,000,000														
Totals	£17,000,000	£50,721,218				0	1200	1200	550	45.83%	100	37	37%	0	0	0%

LGF Recycled Project	LGF Recycled Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	% completed	New Homes with New or Improved Fibre Optic Provision (Forecast)	Actual	% completed	Length of Road Resurfaced (km) (Forecast)	Actual	% completed	Length of Newly Built Road (km) (Forecast)	Actual	% completed	Length New Cycle Ways (km) (Forecast)	Actual	% completed	Prior Estate Grade	Post Completion Estate Grade	% completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	% completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual	% completed	Commercial Properties with Reduced Flood Risk (units) (Forecast)	Actual	% completed
Business Growth Service Grants Investment	£9,500,000	£0																														
NIAB Growing Equipment - cat 1	£400,000	£332,785																														
Growth Co - Inward Investment - cat 1	£400,000	£0																														
COWS - Training Equipment - cat 1	£400,000	£237,000																														
COWA - Green Tech Centre - cat 2	£2,000,000	£20,000,000																														
Peterborough College - Training Centre - cat 2	£300,000	£151,433																														
Aseptika Ltd - Mega Factory - cat 2	£2,000,000	£10,000,000																														
CRC Specialist Equipment			2021	2026	4																											
University of Peterborough Phase 3	£2,000,000	£20,000,000																														
Totals	£17,000,000	£50,721,218				0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	N/A	N/A	N/A	0	0	0%	0	0	0%	0	0	0%

LGF Recycled Project	LGF Recycled Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/ Training Floorspace (m2) (Forecast)	Actual	% completed	Floorspace Rationalisation (m2) (Forecast)	Actual	% completed	Commerical Floorspace Created (m2) (Forecast)	Actual	% completed	Commerical Floorspace Refurbished (m2) (Forecast)	Actual	% completed	Commerical Floorspace Occupied (m2) (Forecast)	Actual	% completed	Commerical Businesses with Broadband Access (Forecast)	Actual	% completed	Enterprises Receiving Grant Support (Forecast)	Actual	% completed	Businesses Receiving Other Grant Support (Forecast)	Actual	% completed	Businesses Receiving Non Financial Support (Forecast)	Actual	% completed
Business Growth Service Grants Investment	£9,500,000	£0																					241	0	0%							
NIAB Growing Equipment - cat 1	£400,000	£332,785																														
Growth Co - Inward Investment - cat 1	£400,000	£0																														
COWS - Training Equipment - cat 1	£400,000	£237,000																														
COWA - Green Tech Centre - cat 2	£2,000,000	£20,000,000																														
Peterborough College - Training Centre - cat 2	£300,000	£151,433																														
Aseptika ltd - Mega Factory - cat 2	£2,000,000	£10,000,000																														
CRC Specialist Equipment			2021	2026	4																											
University of Peterborough Phase 3	£2,000,000	£20,000,000																														
Totals	£17,000,000	£50,721,218				0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	241	0	0%	0	0	0%	0	0	0%