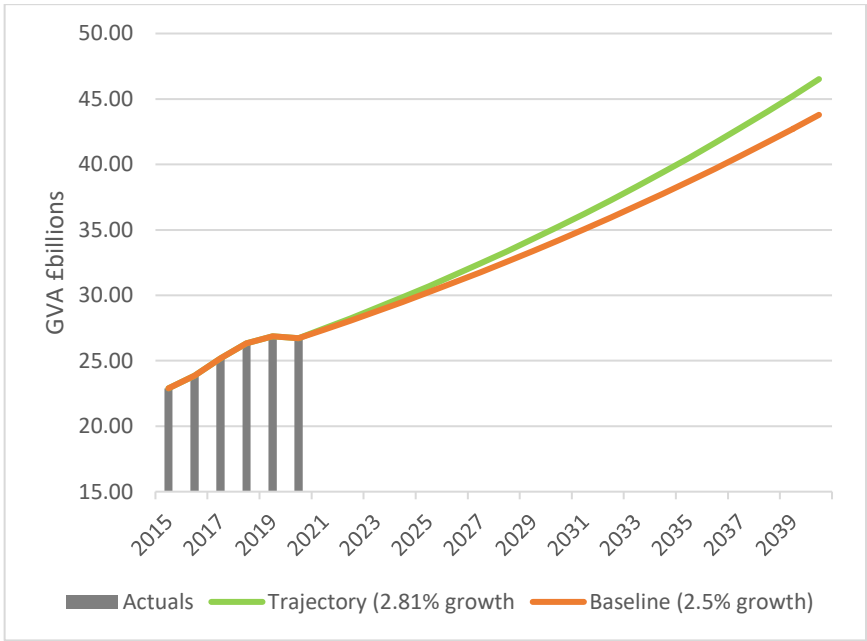


Sources:

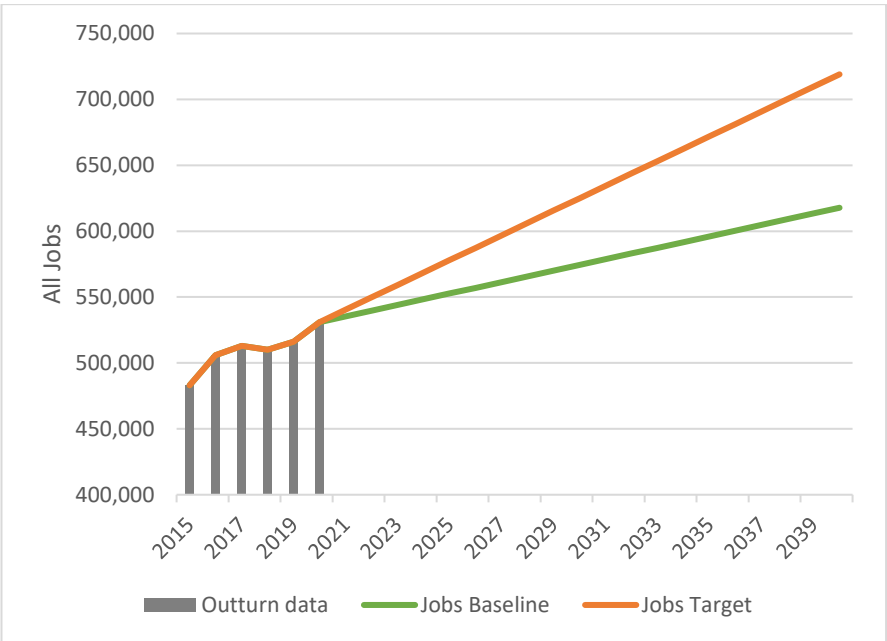
Baseline: Current trend without Devolution Deal interventions
Outturn data source: GVA and Jobs - Office of National Statistics (ONS);
Housing - Council Annual Monitoring Reports/CambridgeshireInsights.

COMBINED AUTHORITY PERFORMANCE DASHBOARD
DEVOLUTION DEAL TRAJECTORY

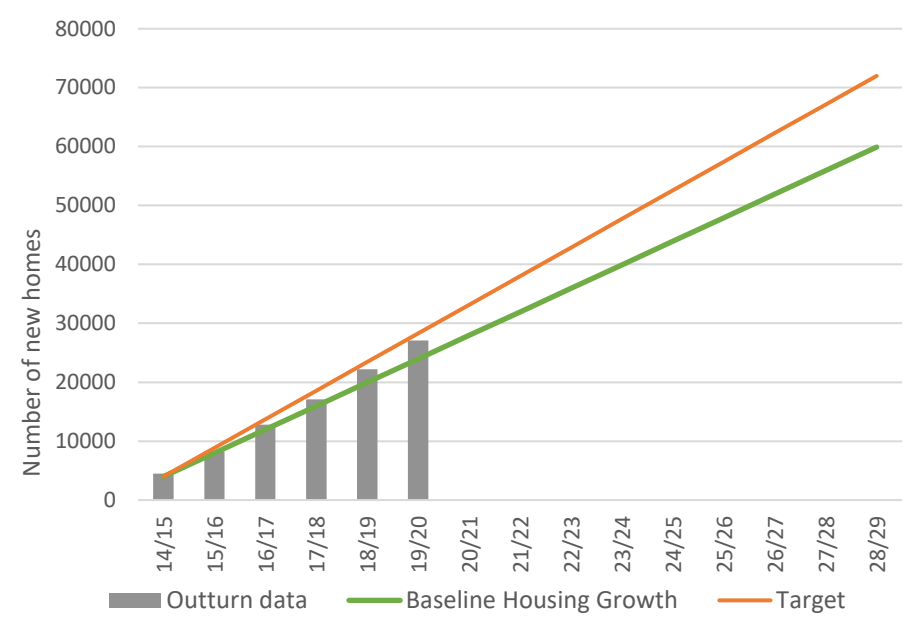
GVA TRAJECTORY V BASELINE



JOBS TRAJECTORY V BASELINE



HOUSING PERFORMANCE (*cumulative figures)



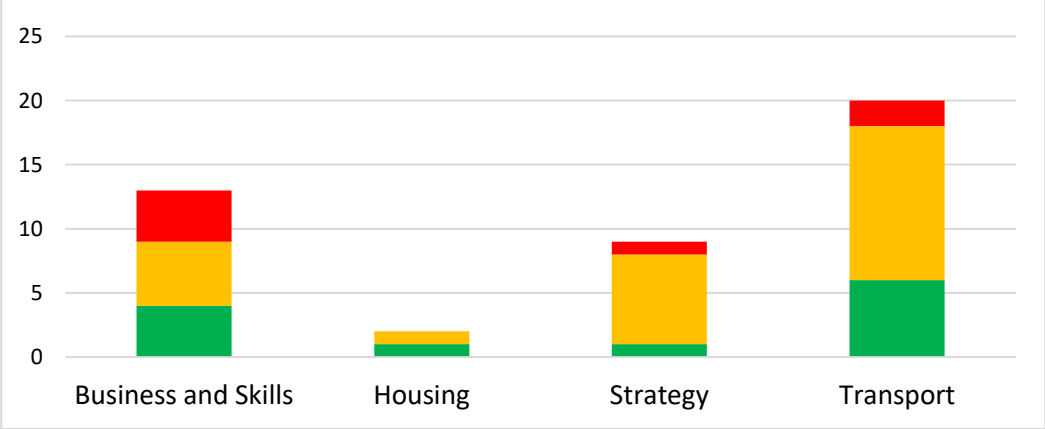
This has been updated in line with National Reporting standards. The CPCA Devolution Deal committed to doubling GVA over 25 years with 2014 as the baseline. To achieve this target the CPIER identified the region would require annual growth of 0.31% on top of the 2.5% baseline growth.

Target is derived through the CPIER by the GL Hearn report with a high growth scenario of 9,400 additional job growth per annum and a baseline of 4,338 jobs per annum.

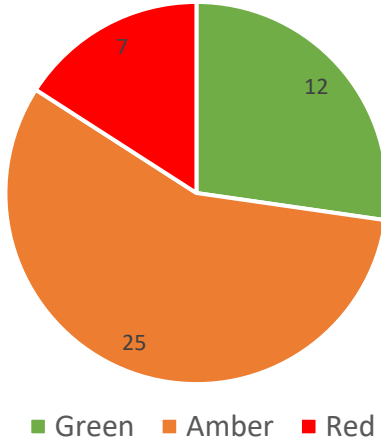
Devolution Deal target to deliver 72,000 new homes over a 15-year period. £170m affordable homes programme is expected to deliver over 2,500 additional homes.

Combined Authority Project Profile Summary:

All Directorates -
RAG status breakdown



Summary of CPCA project RAG statuses



Combined Authority Project Profile Breakdown:

Transport	
Name of project	RAG status
A10 Ely – A14 Improvements	Red
A1260 Nene Parkway Junction 15	Green
A1260 Nene Parkway Junction 32/3	Amber
A141 and St Ives Local Improvements	Amber
A16 Norwood Dualling	Amber
Bus Reform Programme	Amber
Cambridge South Station	Green
Ely Area Capacity Enhancements	Green
ENCTS Rationalisation online and customer service functions	Amber
Regeneration of Fenland Railway Stations	Green
Fengate Access Study – Eastern Industries Phase 1	Green
Kings Dyke Level Crossing	Amber
March Area Transport Study (MATS)	Amber
March Area Transport Study Quick Wins	Amber
Soham Station	Green
University Access	Amber
Wisbech Access Strategy	Amber
Wisbech Rail	Amber
A505	Red
Transport Model	Amber

Climate and Strategy	
Name of project	RAG status
Improving Digital Connectivity	Green
Non-Statutory Strategic Spatial Framework	Red
Care Home Retrofit	Amber
Logan’s Meadow Local Nature Reserve Wetland Extension	Amber
Natural Cambridgeshire	Amber
Nature and Environment Investment Fund	Amber
Net Zero Villages Programme	Amber
Doubling Nature Metrics	Amber
City Portrait	Amber

Business & Skills	
Name of project	RAG status
AEB Devolution and Service Operation	Green
Combined Authority Gainshare - Equity Fund	Amber
The Health and Care Work Academy	Amber
Gren Home Grant Local Authority Delivery Phase 2	Red
Greater South East Net Zero Programme	Amber
Market Town Masterplans Programme	Green
Peterborough Station Quarter	Green
Skills Bootcamps	Amber
St Neots Masterplans Programme	Green
Sustainable Warmth Fund	Red
University of Peterborough Phase 1	Red
University of Peterborough Phase 2	Amber
University of Peterborough Phase 3	Red

Housing	
Name of project	RAG status
£100 Million Affordable Housing Programme	Amber
Community Led Housing (CLT)	Green