

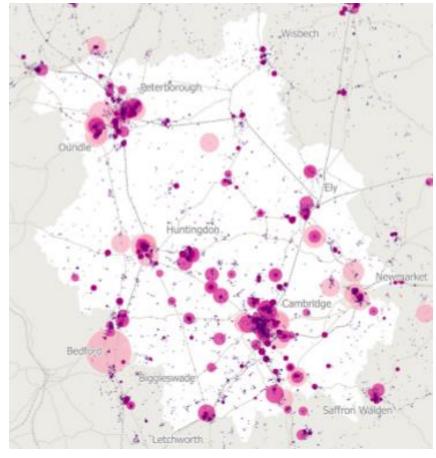
New University of Peterborough

ESB – 29th June 2021



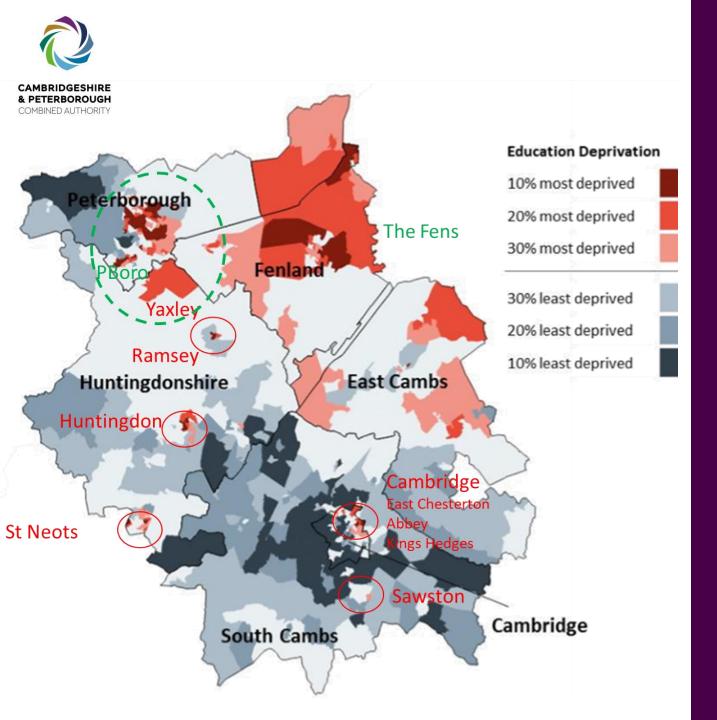
Growth is Focused on Greater Cambridge

Producing
Huge Inequality of
Opportunity & Prosperity



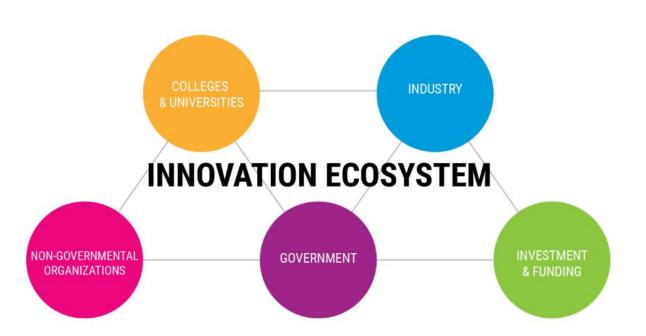
Number of employees

1-100 ·100-250 •500-1,000 •1,000 or more



And Productivity Cannot Rise Without Addressing Relative Deprivation in Education

- 1. Equality of opportunity, Creating pipeline to H.E
- 2. Employer focussed curriculum
- 3. Concurrent development of Demand through the innovation, R&D and business support









Phase	Function	Description
1	Teaching Building 1	Health, Social Care, Education, Management And Finance And Law Courses
2	Research Building 1	Photocentric & Up To 100 Additional Start-up And Spin-out Researchers
3	Teaching Building 2	Net Zero, Digital, Biochemistry, Engineering, And Robotics Courses
4	Research Programme	Net-zero R&D Programme & Green Tech Cluster
5	Teaching Building 3	Sports, Art And Design, Creative And Architecture Courses







Phase 1 10 Year Economic Impacts

- 2,000 student enrolments into Peterborough & Fenland by 2022/23
- 10,000 new learners assisted on courses to full qualification - (Levels 5 and 6 over five years)
- 33 initial, rising to 199 additional FTE jobs on staff
- 398 jobs in the university supply chain
- 4,383 Level 6 Apprentices in learning
- 677 Level 7 Apprentices in learning

ata verification

- Employment data based on Metro Dynamics Independent forecasts Based on HMT Green Book Methodology
- 50,000 visitors based on available comparator data (e.g. Peterborough Cathedral attracted an average of 206,000 visitors annually in the period in 2018-2019). Visitor spend
 estimates are calculated using Visit Britain data on average spend at an East of England level and assuming an 80/20 split between day visits and overnight stays.

Virtual fly through

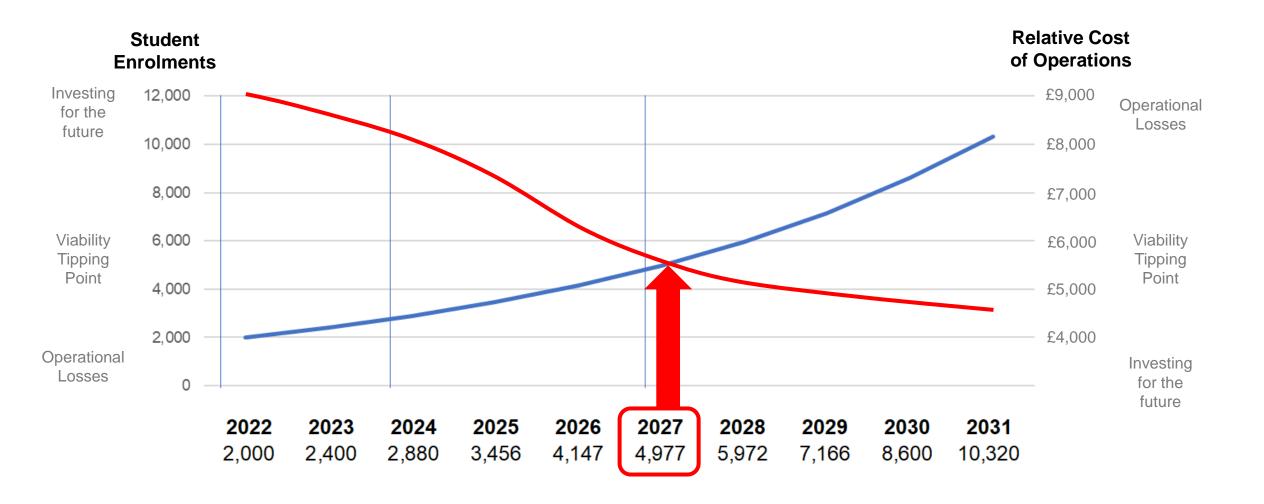




It Achieves Commercial Viability



From Start-Up to Scale Up







Phase 3 10 Year Economic Impacts

17,000 additional graduates into Peterborough & Fenland

65 additional FTE jobs on staff

603 jobs in the university supply chain

£27m pa injection into the economy from the students

8,500 graduates employed into local jobs

£308m GVA injected via the higher skilled jobs enabled

50,000 pa additional City visits generating of £3.2m pa

Data verification

- Employment data based on Metro Dynamics Independent forecasts Based on HMT Green Book Methodology
- 50,000 visitors based on available comparator data (e.g. Peterborough Cathedral attracted an average of 206,000 visitors annually in the period in 2018-2019). Visitor spend estimates are calculated using Visit Britain data on average spend at an East of England level and assuming an 80/20 split between day visits and overnight stays.



• 50,000 more visitors

• 50 acre festival space

• 2 theatres

• 3 museums

• 2 libraries



To make greater impact



A targeted skills strategy to ensure the apprenticeships on offer match the skills required for local businesses



Create a more robust link and engagement with the wider business community



Improve engagement with hard-to-reach communities



To set up a focused, organised, thought-through communication campaign to inform the community of the vision and benefits



Ensure future funding to complete the delivery of the University vision



