

Appendix 2 – Skills Committee Extract of the 2021-25 Medium-Term Financial Plan

Skills Committee Revenue	2021/22	2022/23	2023/24	2024/25
	£000's	£000's	£000's	£000's
AEB Devolution Programme	11,368	10,449	10,449	10,449
AEB High Value Courses	237	-	-	-
AEB Innovation Fund - Revenue	500	500	500	500
AEB Level 3 Courses	809			
AEB National Retraining Scheme	40	-	-	-
AEB Programme Costs	442	367	367	367
Careers and Enterprise Company (CEC)	222	50	25	-
Digital Skills Bootcamp	1,826	-	-	-
Health and Care Sector Work Academy	3,031	-	-	-
Mid-Life MOT	40	-	-	-
Sector Based Work Academies	234	-	-	-
Skills Advisory Panel (SAP) (DfE)	112	-	-	-
Skills Rapid Response	115	100	150	150
Total Skills Approved Budgets	18,975	11,466	11,491	11,466
Total Skills Subject to Approval	-	-	-	-
Total Skills Revenue Expenditure	18,975	11,466	11,491	11,466