



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

Agenda Item No: 2.3

Mayor's Budget 2022-23

To: Cambridgeshire and Peterborough Combined Authority Board

Meeting Date: 26 January 2022

Lead Member: Mayor Nik Johnson

From: Jon Alsop
Chief Finance Officer

Key decision: Yes

Forward Plan reference: KD2021/061

Recommendations: The Combined Authority is recommended to:

Approve the Mayor's draft budget for 2022-23

Voting arrangements: Simple majority of all Members. This is a recorded vote.

1. Purpose

1.1 This report recommends the Board to approve the Mayor's draft budget for 2022/23.

2. Background

2.1 In accordance with the Combined Authorities (Finance) Order 2017, the Mayor must, before the 1st February in any financial year, notify the Combined Authority of the Mayor's draft budget in relation to the following financial year.

2.2 The process and timetable for approving the Mayor's budget is set out in **Appendix 1**.

2.3 The draft Mayor's Office budget is shown within the 2022/23 Draft Budget and Medium-Term Financial Plan (MTFP) report and is set out below.

Mayor's Office Draft Budget	2022/23	2023/24	2024/25	2025/26
	£000's	£000's	£000's	£000's
<u>Income in Year</u>				
Revenue General Fund	-490	-497	-504	-512
Total Revenue Funding	-490	-497	-504	-512
<u>Mayor's Office</u>				
Mayor's Allowance	98	100	102	104
Mayor's Conference Attendance	10	10	10	10
Mayor's Office Expenses	40	40	40	40
Mayor's Office Accommodation	77	77	77	77
Mayor's Office Staff	265	270	275	281
Total Mayor's Costs	490	497	504	512

2.4 The Mayoral allowance is based on the recommendation of the Independent Remuneration Panel in 2019 for the Mayor's allowance to be set at £80,000. This figure, plus indexation and on-costs, is in the table above.

2.5 The Mayor's Office expenses reflects the budget required for the Mayor and the Mayor's Office staff to properly carry out their duties.

2.6 The Mayor's Office accommodation costs allows for a full year's costs of the Mayor's offices in Ely. If alternative accommodation for the Mayor's office is identified in-year then this will be reviewed alongside the Combined Authority's accommodation budget.

2.7 The Mayor's Office staff budget includes the salary costs plus on-costs for up to five members of staff.

2.8 The Mayor's draft budget will be deemed to be approved if the Combined Authority does not make a report to the Mayor by 8th February 2022.

2.9 The costs of the mayoral functions for 2022/23 will be funded from the un-ringfenced revenue general fund. There will be no precepts issued by the authority to fund the costs of mayoral functions for 2022/23.

3. Financial Implications

3.1 There are no matters to bring to the Board's attention other than those highlighted in other sections of the report.

4. Legal Implications

4.1 The Combined Authority is required to prepare a balanced budget each financial year in accordance with statutory timelines.

4.2 The process for setting the mayor's budget is contained within the Combined Authorities (Finance) Order 2017.

5. Other Significant Implications

5.1 There are no other significant implications

6. Appendices

6.1 Appendix 1 – Setting of a Combined Authority's budget: Mayor's general functions

7. Background Papers

7.1 None.

8. Accessibility

8.1 An accessible version of this report an appendix is available from [Democratic Services](#).

Appendix 1

Setting of a Combined Authority's budget: Mayor's general functions - CA (Finance) Order 2017

