

APPENDIX 1 - £100 million Affordable Housing Programme Approved Schemes

19/12/2019

Affordable Housing Grants

Scheme Name	Provider / Lead Partner	Local Authority	No. of Units Enabled (Whole Scheme)	No. of units funded	Funding Approved Date	Start on Site Date	Start on Site - Units Claimed	First Handover Date (if known)	Final Completion Date	Actual Completions to Date	CPCA Funding	Paid to Date	RAG & Contracted (C)	Notes:
Soham	PGH	East Cambs	8	8	26/07/2017	01/09/2017	8	31/08/2018	31/08/2018	8	£ 120,000	£ 120,000	C	Completed
Littleport	CHS	East Cambs	16	5	26/07/2017	01/08/2017	5	31/10/2018	18/11/2018	5	£ 97,500	£ 97,500	C	Completed
Victoria Way, Melbourn	CHS	South Cambs	24	8	26/07/2017	01/08/2017	8	01/05/2019	30/06/2019	8	£ 133,000	£ 133,000	C	Completed
Willingham	CKH	South Cambs	22	15	26/07/2017	31/03/2018	15	01/05/2019	15/07/2019	15	£ 525,000	£ 525,000	C	Completed
Burwell	Hastoe	East Cambs	8	8	26/07/2017	15/02/2018	8	30/09/2019	19/12/2019	8	£ 330,000	£ 231,000	C	Completed Dec 2019 - Awaiting PC claim
Perkins	CKH	Peterborough	104	54	26/07/2017	31/10/2018	54	31/10/2019	30/04/2020		£ 1,700,000	£ 1,190,000	C	1st units completng Jan 2020, final units Apr 2020
Snowley Park	CKH	Fenland	37	24	26/07/2017	01/10/2017	24	31/05/2019	09/12/2019	24	£ 150,000	£ 75,000	C	First 12 units completed, second 12 units completed 9/12/19, Awaiting PC claim
Papworth	Flagship	South Cambs	61	9	26/07/2017	01/02/2020		TBA	TBA		£ 114,000	£ -		Flagship started on scheme. Awaiting clarification whether still progressing with grant agreement, pending S106 with council new planning application to renegotiate housing & community hall provision. New Planning application anticipated in Dec 19.
Whittlesford	possibly L&G AH or FAAHA (was clarion)	South Cambs	60	43	31/10/2018	TBA		TBA	TBA		£ 1,634,000	£ -		Alternative provider is now seeking to progress site, awaiting outcome of their interest, and see if they will proceed (FAHHA)
Springfield Ave March	Clarion	Fenland	40	8	27/02/2019	31/05/2020		TBA	31/01/2021		£ 440,000	£ -		Planning now secured draft grant agreement issued, SOS delayed due to Gas Main - advised SOS delayed by 6 months (from 27/11/19)
Belle Vue Stanground	Medesham	Peterborough	30	21	29/05/2019	31/05/2019	21	30/11/2019	31/03/2020		£ 735,000	£ 367,500	C	Funding agreement completed 08/10/19, started on site, first payment claim received, first set of handovers in Jan 2020
Luminus HDC Sites	Chorus (Luminus)	Huntingdonshire	14	14	26/06/2019	27/01/2020		TBA	31/12/2020		£ 618,800	£ -		Draft funding agreement expected to complete imminently
Mare Fen Northstowe (Infrastructure Grant)	Homes England	South Cambs	3500	540	28/03/2018	31/03/2020		TBA	30/01/2024		£ 760,152	£ -	C	Grant Agreement completed 24/05/19; SoS for infrastructure & 243 AH units confirmed Mar 2020
Werrington, Peterborough	Funding Affordable Homes HA	Peterborough	88	88	31/07/2019	01/10/2020		TBA	31/03/2022		£ 3,845,600	£ -		Planning Application being prepared, draft grant agreement issued
Crowland Road, Peterborough	Medesham	Peterborough	35	25	31/07/2019	31/07/2019	25	31/01/2020	31/07/2020		£ 875,000	£ -		Draft funding agreement issued, completion expected Jan 20, started on site
Drake Avenue, Peterborough	CKH	Peterborough	33	33	31/07/2019	01/10/2020		TBA	01/10/2021		£ 1,430,154	£ -		Planning application being prepared by CKH, Draft grant agreement issued
Whaddon Road, Meldreth	Settle (NHH)	South Cambs	5	5	09/10/2019	31/01/2020		TBA	30/11/2020		£ 215,000	£ -		Draft funding agreement issued, surveys may delay SOS to early 2020
94 Great Whyte, Ramsey	Platform Housing	Huntingdonshire	32	15	11/11/2019	31/01/2020		TBA	31/01/2021		£ 600,000	£ -		Draft grant agreement issued
Bretton Court, Bretton Centre	Medesham	Peterborough	45	45	11/11/2019	18/01/2020		TBA	31/03/2021		£ 1,687,500	£ -		Draft grant agreement issued, contractor on site dealing with asbestos strip out from Jan20
Wisbech Road, March	Funding Affordable Homes HA	Fenland	118	118	11/11/2019	30/04/2020		TBA	31/07/2022		£ 4,542,000	£ -		Subject to Planning decision in March 2020, draft grant agreement issued
Sub-total Housing Grants			4280	1086			168			68	£ 20,552,706	£ 2,739,000		
Loan or other Toolbox Investments														
Haddenham CLT (Loan)	ECTC/PGH	East Cambs	54	19	27/06/2018	05/09/2019	19	30/06/2020	30/04/2021		£ 6,500,000	£ 2,102,591	C	Completed Facility Agreement, First drawdown made 31/5/19, now ongoing monthly drawdowns
Ely MOD Site (Loan)	ECTC/PGH	East Cambs	92	15	28/11/2018	31/07/2019	15	30/11/2019	31/12/2020		£ 24,400,000	£ 23,496,442	C	Completed Facility Agreement, First drawdown made 31/7/19, now ongoing
Alexander House Ely (Loan)	Laragh Developments	East Cambs	25	4	26/06/2019	06/01/2020		30/11/2020	31/12/2020		£ 4,840,000	£ -		In Legals for Facility Agreement, exchange expected Jan 20, Start on site Jan 20
Linton Road, Great Abingdon	Laragh Developments	South Cambs	13	5	27/11/2019	30/04/2020		3004/2021	31/12/2021		£ 5,780,000	£ -		In Legals for Facility Agreement, exchange expected Feb 20, Start on site Feb 20
Sub-total Toolbox Investments			184	43			34				£ 41,520,000	£ 25,599,033		
Programme Totals			4464	1129			202			68	£ 62,072,706	£ 28,338,033		