Key Headlines from Adult Education Budget (AEB) 2020/21 Delivery

Adult Education Budget: Year in numbers 2020/2021

£9.47 million
Spent of the budget, 86% of the awarded funding

16
Providers delivering provision

8,674
Learners started

+6%
increase in enrolments started *(compared to 2019/20)*

53%
of learning aims delivered to Peterborough and Fenland residents

34%
of learners starting were unemployed and looking for work prior to learning

49%
in learning aims delivered to learners who reside in areas of deprivation

+51% ↑
in Level 3 delivery

63%
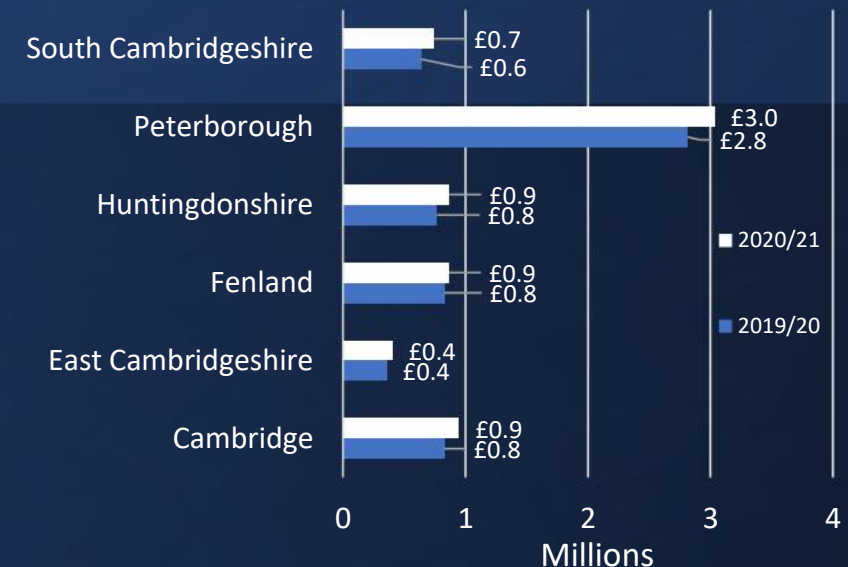of adult skills learning fully funded

79%
learning aims achieved

+£33 ↑
average funding per learner undertaking adult skills learning

Spend by District on Adult Skills Learning

District	2020/21	2019/20
South Cambridgeshire	£0.7	£0.6
Peterborough	£3.0	£2.8
Huntingdonshire	£0.9	£0.8
Fenland	£0.9	£0.8
East Cambridgeshire	£0.4	£0.4
Cambridge	£0.9	£0.8

Millions (0 1 2 3 4)

■ 2020/21 ■ 2019/20

Headline message: enrolments were up compared to the previous year…

….indicating to us that engagement in and participation in learning is recovering and is on the increase again after a drop during the pandemic

Learner voice

Students were motivated to apply to their course for 'personal development and self improvement'
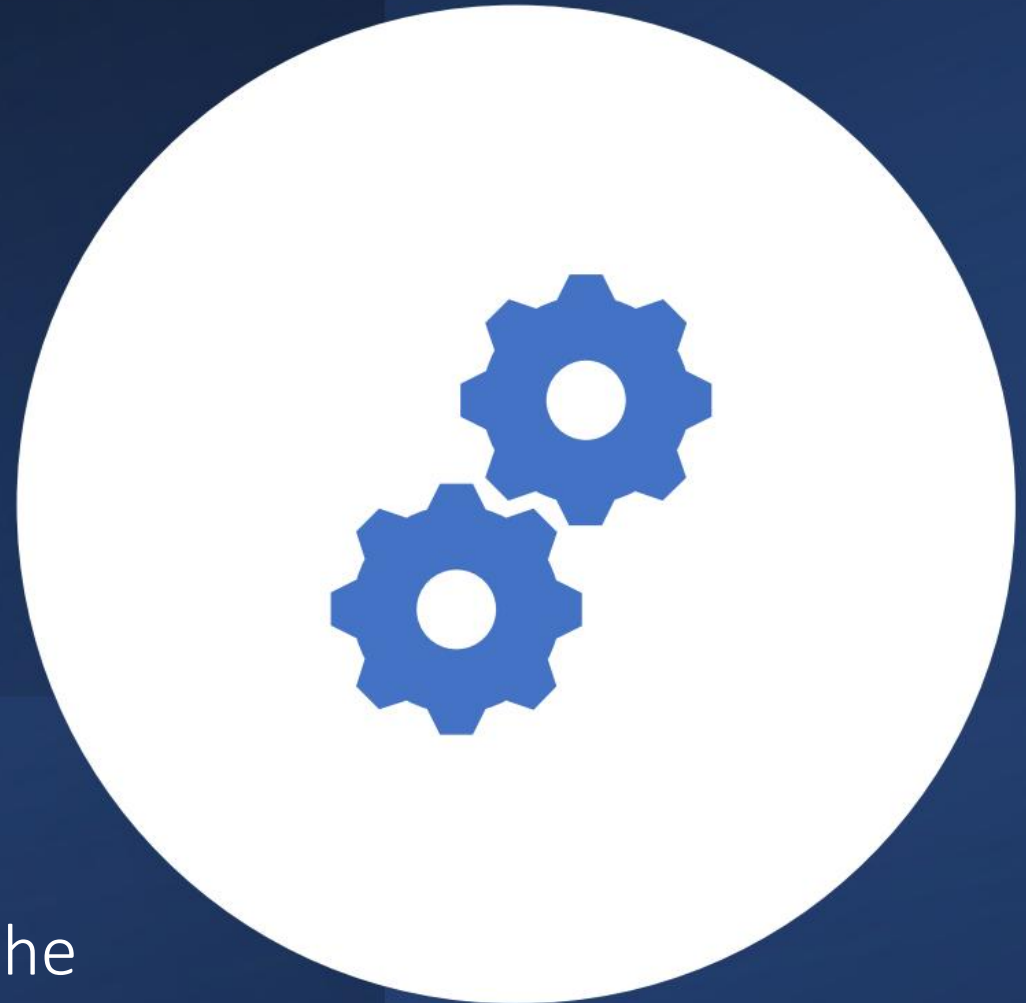
Provider feedback

More engagement, communication and involvement in strategic conversations

Stakeholder's feedback

A need to increase connectivity with the other parts of the system

Next Steps

1) Publication of Independent Evaluation and Annual Report (March)

2) Delivery of 2021/22 (↑ participation and spend)

3) Negotiate multi-year funding for 2022/23 – 2024-25 (grant-holders)

4) Commissioning cycle for contracts launches

5) Open public consultation launches 15 Feb – 14 March for policy changes
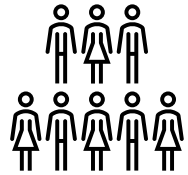
Our journey to be the best
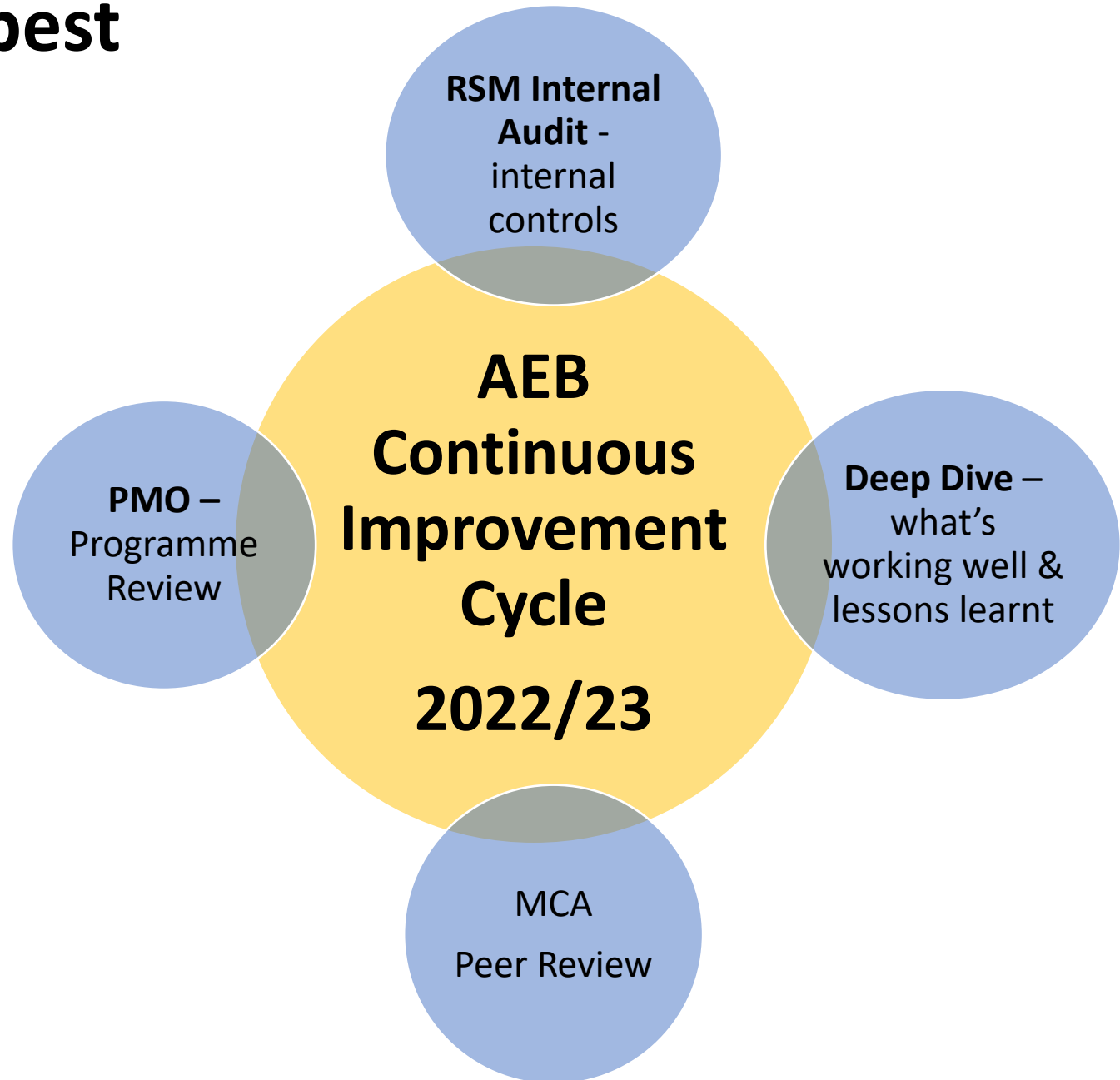
Showcase and tell the story

Evidence based commissioning

Co-production & Co-design with stakeholders
(inc. Employers, providers and communities)

Annual Independent Evaluation(s)

RSM Internal Audit - internal controls

PMO – Programme Review

AEB Continuous Improvement Cycle

2022/23

Deep Dive – what's working well & lessons learnt

MCA Peer Review

Prompts for discussion

- What are the strengths of the devolved system that we can build on?

- Is there one thing that would make the biggest difference in accelerating our improvement journey?