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| CAMBRIDGESHIRE AND PETERBOROUGH COMBINED AUTHORITY BOARD | AGENDA ITEM No: 1.8 |
| 25 SEPTEMBER 2019 | PUBLIC REPORT |

QUARTERLY PERFORMANCE REPORTING

1.0 PURPOSE

1.1. This report provides the quarterly performance update.

| <u>DECISION REQUIRED</u> | |
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| Lead Member: | Mayor James Palmer |
| Lead Officer: | Paul Raynes, Director of Delivery and Strategy |
| Forward Plan Ref: n/a | Key Decision: No |
| The Combined Authority Board is recommended to note the September Delivery Dashboard. | Voting arrangements A simple majority of all members |

2.0 BACKGROUND

2.1. The Cambridgeshire and Peterborough Devolution Deal is all about delivering better economic outcomes for the people of our area and commits us to specific results. The Combined Authority needs to monitor how well it is doing that.

Reporting arrangements

2.2. The September delivery dashboard at Appendix 1, includes:

- Information on key metrics as available at the end of August;
- A report on the Combined Authority's Key Projects with ratings on a Red/Amber/Green (RAG) scale;
- Information on movement across the whole programme.

- 2.3. The project RAG ratings are updated monthly as part of our normal management processes. The September 2019 delivery dashboard includes RAG ratings based on the end of August reporting cycle.
- 2.4. Members will note that there has been a net downward movement on the Key Project portfolio of one project (from green to amber).
- 2.5. Future reports will include information on the Key Projects agreed as part of the half year Business Plan refresh.

3.0 FINANCIAL IMPLICATIONS

- 3.1. None.

4.0 LEGAL IMPLICATIONS

- 4.1 It is a condition of the Devolution Deal that the Combined Authority monitors and evaluates its performance in order to demonstrate and report on progress.

5.0 SIGNIFICANT IMPLICATIONS

- 5.1 None not mentioned above.

6.0 APPENDICES

- 6.1. Appendix 1 – September Delivery Dashboard

| <u>Source Documents</u> | <u>Location</u> |
|---|---|
| Cambridgeshire & Peterborough Devolution Deal | http://cambridgeshirepeterborough-ca.gov.uk/home/devolution/ |