2023/24		2024/25	2025/26	2026/27	2027/28
£'000	Capital Programme	£'000	£'000	£'000	£'000
	Economy & Growth Directorate				
	Business				
4,516	Business Rebound & Growth Service - Capital Grant and Equity Fund	-	-	-	-
876	College of West Anglia - Net Zero	1,124	-	-	-
-	Creative Industries	-	1,000	1,000	1,000
-	Cultural Quarter	500	1,000	-	-
400	Expansion of Growth Co Inward Investment	-	-	-	_
950	Growth Works Additional Equity Fund (cap)	4,275	4,275	-	-
_	Illumina Accelerator	800	-	-	_
_	Levelling Up	2,500	2,500	2,500	2,500
-	Market Towns and Villages	1,250	-	-	-
455	Market Towns: Chatteris	88	-	-	_
347	Market Towns: Ely	-	-	_	
	,				-
345	Market Towns: Huntingdon	201	- 425	-	-
475	Market Towns: Littleport	400	125	-	-
633	Market Towns: March	88	-	-	-
405	Market Towns: Ramsey	-	-	-	-
621	Market Towns: Soham	-	-	-	-
-	Market Towns: St Neots	3,100	-	-	-
345	Market Towns: St. Ives	201	-	-	-
450	Market Towns: Whittlesey	88	-	-	-
281	Market Towns: Wisbech	88	-	-	-
302	Ramsey Food Hub	-	-	-	-
804	Rural England Fund	2,411	-	-	-
250	Start Codon (Equity)	635	-	-	-
-	Strategic Growth Fund	4,400	5,000	5,200	5,400
751	UK SPF Core (cap)	2,051	-	-	
13,206	Business Total	24,200	13,900	8,700	8,900
=0,=00	Skills			-,	-,
2,400	FE Cold Spots (cap)	2,175	-	-	_
2,400	Skills Total	2,175	_	_	
2,400	UoP	2,173	-		
1 200					
1,300	Prop Co 1	-	-	-	-
3,000	Prop Co 2	-	-	-	-
4,300	UoP Total	-	-	-	-
19,906	Economy & Growth Directorate Total	26,375	13,900	8,700	8,900
	Resources and Performance Directorate				
	Digital Services and Support				
42	Digital Services and Support	42	42	42	42
42	Digital Services and Support Total	42	42	42	42
	Energy				
	01				
22,338	GSE HUG2 (Capital) -2324	29,988	-	-	-
22,338 4,112	<del>-</del> -	29,988	-	-	-
	GSE HUG2 (Capital) -2324				- -
4,112	GSE HUG2 (Capital) -2324 GSE Green Home Grant Capital - HUG 1	-	-	-	- - -
4,112 13,234	GSE HUG2 (Capital) -2324 GSE Green Home Grant Capital - HUG 1 GSE Green Home Grant Capital - LAD 3 HUG2 23/24	-	-	-	- - - -
4,112 13,234 -	GSE HUG2 (Capital) -2324 GSE Green Home Grant Capital - HUG 1 GSE Green Home Grant Capital - LAD 3	-		- - -	- - - -
4,112 13,234 - - -	GSE HUG2 (Capital) -2324 GSE Green Home Grant Capital - HUG 1 GSE Green Home Grant Capital - LAD 3 HUG2 23/24 Local Energy Advice Demonstrator Net Zero Hub	- - - -	- - - -	- - - -	
4,112 13,234 - -	GSE HUG2 (Capital) -2324 GSE Green Home Grant Capital - HUG 1 GSE Green Home Grant Capital - LAD 3 HUG2 23/24 Local Energy Advice Demonstrator Net Zero Hub Energy Total	- - -	- - - -	- - -	- - - - - -
4,112 13,234 - - - - 39,684	GSE HUG2 (Capital) -2324  GSE Green Home Grant Capital - HUG 1  GSE Green Home Grant Capital - LAD 3  HUG2 23/24  Local Energy Advice Demonstrator  Net Zero Hub  Energy Total  Human Resources & Organisational Development	- - - - 29,988	- - - - -	- - - -	- - - - - -
4,112 13,234 - - - - 39,684	GSE HUG2 (Capital) -2324  GSE Green Home Grant Capital - HUG 1  GSE Green Home Grant Capital - LAD 3  HUG2 23/24  Local Energy Advice Demonstrator  Net Zero Hub  Energy Total  Human Resources & Organisational Development  HR system implementation	- - - - - 29,988		-	-
4,112 13,234 - - - - 39,684	GSE HUG2 (Capital) -2324 GSE Green Home Grant Capital - HUG 1 GSE Green Home Grant Capital - LAD 3 HUG2 23/24 Local Energy Advice Demonstrator Net Zero Hub Energy Total Human Resources & Organisational Development HR system implementation Human Resources & Organisational Development Total	- - - - 29,988	- - - - -	- - - -	
4,112 13,234 - - - 39,684	GSE HUG2 (Capital) -2324 GSE Green Home Grant Capital - HUG 1 GSE Green Home Grant Capital - LAD 3 HUG2 23/24 Local Energy Advice Demonstrator Net Zero Hub Energy Total Human Resources & Organisational Development HR system implementation Human Resources & Organisational Development Total R&P	29,988 50		-	
4,112 13,234 - - - - 39,684	GSE HUG2 (Capital) -2324 GSE Green Home Grant Capital - HUG 1 GSE Green Home Grant Capital - LAD 3 HUG2 23/24 Local Energy Advice Demonstrator Net Zero Hub Energy Total Human Resources & Organisational Development HR system implementation Human Resources & Organisational Development Total	- - - - - 29,988		-	

£'000 (	Capital Programme Place & Connectivity Directorate	£'000	£'000	£'000	£'00
	Place & Connectivity Directorate				
	Climate				
500	Care Home Retrofit Programme	1,500	-	-	-
153	City of Cambridge Culture - Capital	30	-	-	-
-	Climate Capital Fund	2,250	2,250	2,250	2,250
60	Greater Cambridge Chalk Stream Project - Capital	120	120	-	-
800	Huntingdonshire Biodiversity for all - Capital	500	-	-	-
280	Logan's Meadow Local Nature Reserve wetland extension	-	-	-	-
-	Meanwhile at Core Site, North East Cambridge	1,000	-	-	-
250	Nature and Environment Investment Fund	750	-	-	-
250	Net Zero Villages Programme	750	-	-	-
-	Waterbeach Depot Solar PV Smart-grid Project	2,700	-	-	-
2,293	Climate Total	9,600	2,370	2,250	2,250
	Digital Connectivity				
1,719	Digital Connectivity Infrastructure Programme	1,500	-	-	-
1,719	Digital Connectivity Total	1,500	-	-	-
	Housing				
11,672	Affordable Housing Grant Programme	5,287	4,406	-	-
271	Housing Investment Fund	-	-	-	-
11,943	Housing Total	5,287	4,406	-	-
	Transport				
3,116	A10 Upgrade	3,460	3,000	-	-
1,628	A1260 Nene Parkway Junction 15	-	-	-	-
9,492	A1260 Nene Parkway Junction 32-3	-	-	-	-
7,001	A141 & St Ives	1,500	1,500	-	-
1,221	A16 Norwood Junction	1,000	3,000	2,500	-
400	A603 Barton Road	-	-	-	-
3,720	Active Travel 4	-	-	-	-
550	Active Travel Funding (cap)	1,779	1,300	1,000	1,000
200	Addenbrookes Roundabout	-	-	-	-
-	Alconbury Railway Station	500	-	-	-
-	BP Roundabout NMU Footbridge top-up	500	2,500	-	-
225	Brook Crossing - Sutton	-	-	-	-
225	Carlyle Road Crossing	-	-	-	-
2,500	Centre for Green Technology	-	-	-	_
800	County-wide speed reduction	-	-	-	_
260	East Park Street Crossings	-	-	-	-
124	Ely Area Capacity Enhancements	-	-	-	_
7,531	Fengate Access Studies Phase 1	-	-	-	-
468	Fengate Access Studies Phase 2 (University Access)	230	-	-	-
32	Fengate Access Study - Eastern Industries Access - Phase 1	-	-	-	-
373	Fengate Access Study - Eastern Industries Access - Phase 2	_	_	_	_
465	Fletton Quays Footbridge	2,963	-	_	
27,695	Highways Maintenance and Pothole funding (with PCC and CCC)	27,695	27,695	27,695	27,69
-	LEVI	-	-	-	27,05
5,573	March Junction Improvements	3,000	4,000	-	
500	Northstow P&R Link	-	-	-	
		-			-
631	Peterborough Green Wheel		-	-	
680	Peterborough Station Quarter	47,170	1 000	1 000	-
267	Regeneration of Fenland Railway Stations	1,000	1,000	1,000	-
- 10	Road Safety fund	250	250	250	25
10	School Streets	-	-	-	-
100	Smaller Road Safety Measures	-	-	-	-
	Chailmall Loon	_	-	-	_
500 523	Snailwell Loop Wisbech Access Strategy	-	-	-	

2023/24		2024/25	2025/26	2026/27	2027/28
£'000	Capital Programme	£'000	£'000	£'000	£'000
84,319	Transport Total	92,762	45,960	32,445	28,945
	Passenger Transport				
-	Bus Stop Infrastructure	500	500	500	500
6,258	ZEBRA	-	-	-	-
6,258	Passenger Transport Total	500	500	500	500
106,532	Place & Connectivity Directorate Total	109,649	53,236	35,195	31,695
166,330	Grand Total	166,104	67,178	43,937	40,637