



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

JAMES PALMER
CAMBRIDGESHIRE &
PETERBOROUGH MAYOR

Agenda Item No: 1.8

Performance Report

To: Cambridgeshire and Peterborough Combined Authority Board

Meeting Date: 27 January 2021

Public report: Yes

Lead Member: Mayor James Palmer

From: Paul Raynes, Director of Delivery & Strategy

Key decision: No

Forward Plan ref: n/a

Recommendations: To note the January delivery dashboard.

Voting arrangements: A simple majority of all Members present and voting.

1. Purpose

1.1 This provides the latest performance report for January 2021.

2. Background

2.1 Appendix 1 includes the January 2021 Delivery Dashboard. This looks at the performance of the Combined Authority's projects, and updates on metrics showing progress against the Devolution Deal:

- Prosperity (measured by Gross Value Added or GVA);
- Housing;
- Jobs.

2.2 The project RAG ratings continue to be updated monthly as part of our standard management processes, and the January Delivery Dashboard includes ratings for the Combined Authority's Key Projects based on outturn data from the end of December 2020.

2.3 Across the entire portfolio, Members will note there has been a net downward movement in RAG ratings of one project, compared to the previous November 2020 reporting month.

3. Financial Implications

3.1 There are no direct financial implications.

4. Legal Implications

4.1 The Report accords with CPCA's Constitution (November 2020) Chapter 4 para 2 and powers under Part 4 Article 11 of the Cambridgeshire and Peterborough Combined Authority Order 2017 (SI 2017/251)

4.2 The meeting shall be conducted in accordance with Parts 2 and 3 of the Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020.

5. Other Significant Implications

5.1 None.

6. Appendices

6.1 Appendix 1 – January Performance Dashboard

7. Background Papers

7.1 None.

8. Appendices

8.1 Appendix 1 – Performance Dashboard

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