APPENDIX 1 - Original £100 million Affordable Housing Programme SOS by Mar 21

15/10/2021

Affordable Housing Grants																	
Scheme Name	Provider / Lead Partner	Local Authority	No. of Units Enabled (Whole Scheme)	No. of units funded	Funding Approved Date	Start on Site Date	Start on Site - Units Claimed	First Handover Date (if known)	Final Completion Date	Actual Completions to Date	CPCA Funding	Paid to Date	RAG & Contracted (C)	Notes:	SOCIAL RENTED	RENTED	SHARED OWNERSHIP
Soham	PGH	East Cambs	8	8	26/07/2017	01/09/2017	8	31/08/2018	31/08/2018	8	£ 120,000	£ 120,000	с	Completed			8
Littleport	CHS	East Cambs	16	5	26/07/2017	01/08/2017	5	31/10/2018	18/11/2018	5	£ 97,500	£ 97,500	с	Completed			
Victoria Way, Melbourn Willingham	CHS CKH	South Cambs South Cambs	24 22	8 15	26/07/2017 26/07/2017	01/08/2017 31/03/2018	8	01/05/2019 01/05/2019	30/06/2019 15/07/2019	8 15	£ 133,000 £ 525,000	£ 133,000 £ 525,000	C C	Completed Completed		1	15
Burwell Perkins, Phase 1, Newark Road,	Hastoe	East Cambs	8	8	26/07/2017	15/02/2018	8	30/09/2019	19/12/2019	8	£ 330,000	£ 330,000	С	Completed			8
Peterborough Snowley Park	СКН СКН	Peterborough Fenland	104 37	54 24	26/07/2017 26/07/2017	31/10/2018	54 24	01/02/2020 31/05/2019	30/06/2020 09/12/2019	54 24	£ 1,700,000 £ 150,000	£ 1,700,000 £ 150,000	C C	Completed Completed		5	54 24
Belle Vue Stanground	Medesham	Peterborough	30	21	29/05/2019	31/05/2019	21	30/11/2019	14/02/2020	21	£ 735,000	£ 735,000	С	Completed Funding agreement completed on 1st Feb and		2	21
														started on site, first claim 6/3/2020 for half of grant. Oak St, Stilton complete September 2020			
1														Further 4 units completed 5/3/21. Second claim made for 25% - £154,700. 11/3/21. One plot			
Luminus HDC Sites	Chorus (Luminus)	Huntingdonshire	14	14	26/06/2019	27/01/2020	14	31/12/2020	31/05/2021	13	£ 618,800	£ 464,100	с	outstanding other plots have been completed. 17/9/21.	14	ł	
Crowland Road, Peterborough	Medesham	Peterborough	35	25	31/07/2019	31/07/2019	25	01/06/2020	19/06/2020	25	£ 875,000	£ 875,000	С	Completed Jun 2020 GFA signed. Contractors on site preparing site &		2	25
Drake Avenue, Peterborough	СКН	Peterborough	33	33	31/07/2019	19/01/2021	33	01/09/2022	01/09/2022		£ 1,430,154	£ 715,077	С	SOS. 19/1/21. First claim in 15/3/21. First grant draw down made 1/12/2020. Paid 1st		3	33
Whaddon Road, Meldreth	Settle (NHH)	South Cambs	5 32	5	09/10/2019	23/11/2020	5	30/09/2021	30/10/2021 30/11/2021	3	£ 215,000	£ 107,500 £ 300,000	c c	drawdown 23/12/20. SOS 17th March 2020. £300,000 paid in grant			4
94 Great Whyte, Ramsey	Platform Housing	Huntingdonshire	32	15	11/11/2019	17/03/2020	15	30/06/2021	30/11/2021	3	£ 600,000	£ 300,000	C	draw down SOS due on 25/3/2021. 8/3/21. 3 milestone		1	15
Middlemoor Road, St Mary's, Ramsey	Places For People (ex-Chorus) (Luminus)	Huntingdonshire	11	11	13/01/2020	25/03/2021	11	31/01/2022	31/01/2022		£ 509,000	£ 254,500	с	payments requested. 21/4/21. GFA signed 2/8/21. Ist claims recd 10/9/21.			
Transcy	(cuminus)	nanangaonanine			13/01/2020	23/03/2021		31/01/2022	5110112022		1 509,000	204,000	Ŭ				1
														Potential option for demolition & new devt being considered. Asbestos work & strip out			
Bretton Court, Bretton Centre	Medesham	Peterborough	45	45	11/11/2019	16/09/2020	45	30/09/2022	30/09/2022		£ 1,687,500	£-	с	commenced 16/9/20, with the purpose of refurb or demolition. GFA final signed 25/8/21.	r	4	45
														GFA signed 14/5/20. Units partially completed. 18	3		
														units from Alconbury Weald and 4 from Manderville Place, 22 units in total, 4 Manderville	,		
Alconbury, Alconbury Weald/														sold, 11 from A/W 7/10/2020. Paid invoice 22/12/20. 16 build and complete, sale in			
Manderville Place, Brampton Alconbury Weald, Parcel 4,	Heylo	Huntingdonshire	22	22	13/01/2020	31/01/2018	22	20/06/2020	31/6/2021	20	£ 819,800	£ 819,800	С	September 21. 10/8/21 Units completed 28th of September 2020. Claim			
Ermine Street, Alconbury Weald.	СКН	Huntingdonshire	13	7	09/03/2020	01/02/2020	7	30/09/2020	31/10/2020	7	£ 245,000	£ 245,000	С	form recd 19/10/2020.			
Brampton Park, Brampton, Hunts		Huntingdonshire	39	6	27/04/2020	01/02/2020	6	30/09/2020	30/09/2020	6	£ 270,002	£ 270,002	С	Completed Completed docs to follow, 9 sold or STC, 1			+
St Thomas Park, Ramsey, Hunts. (Linden Homes)	Heylo/Linden Homes	Huntingdonshire	94	10	27/04/2020	01/01/2020	10	31/08/2020	30/03/2021	10	£ 476,997	£ 476,997	с	reserved. All build complete. 7/10/20. Grant claim recd 16/3/21			
Whittlesey Green, Fenland/														completed by Aug 21, sale complete for Sandpit Road. 1 build Cromwell Fields, all			
Harriers Rest, (Lawrence Rd) Wittering & Sandpit Road,														build complete Oct/Nov 21. Harriers Rest completion Oct/Nov 21 and Mar 22. Whittlesey			
Thorney, Peterborough & Cromwell Fields, Bury, Hunts	Heylo/Larkfleet	Fenland/ Peterborough/Hunts	430	32	27/04/2020	01/02/2020	32	01/01/2021	01/04/2022	10	£ 1,367,766		с	Green 6 built and sold, 1 STC and further 3 due to be built next year. 10/8/21			
														GFA completed 10/8/2020 Grant draw down recd, for 75% of the grant. Paid 1st claim 17/9/20.			
Roman Fields, Paston,														6 sold 1/2/21. 19 sales and complete, 1b&c in July and 1 B & C in Aug 21, 2 B &C Jan 22.			
Peterborough.	Keepmoat	Peterborough	457	23	27/04/2020	01/01/2018	23	01/03/2022	01/06/2022	19	£ 1,000,500	£ 750,375	С	10/8/21 GFA completed 10/8/2020. Devt completion			
														14/4/21. Claim form recd, clawback has been deducted, grant claim in for £90k+, new amended			
JMS, Damson Drive, Peterborough, PE1	Keepmoat	Peterborough	116	10	27/04/2020	09/02/2018	10	01/04/2021	14/04/2021	10	£ 412,998	£ 412,998	с	final payment is £90,123. Total sum £412,998. Completed			
Roman Fields, Paston, Peterborough.	Heylo	Peterborough	457	20	22/06/2020	01/01/2018	20	01/07/2020	01/08/2020	20	£ 645,000	£ 645,000	с	Completed			
				20	11.00.1010	0.00.02010		0110112020	0110012020		2 040,000			Signed GFA 7/1/21, units started on site. Ist half o	f		
Alconbury Weald, Parcel 6, Alconbury.	MAN GPM	Huntingdonshire	94	94	22/06/2020	07/01/2021	94	30/06/2021	30/06/2022		£ 4,425,000	£ 2,212,500	с	grant claim recd. Paid towards s/o units. 3/3/21. Other claim form in, to be paid week 8/3/21.		6	65
	Cambridge																
Wicken, East Cambridgeshire	Housing Society	East Cambs	16	16	09/11/2020	31/03/2020	16	30/09/2021	31/10/2021		£ 640,000			GFA ready for signing and finalising. 25/9/21		1	11
	CLT/Parochial													GFA signed on 12/1/21. Contractors appointed, finishing design and build, site being cleared &			
More's Meadow, Great Shelford, All Angels Park, Highfields,	Charity	South Cambs	21	21	09/11/2020	13/01/2021	21	31/03/2022	31/03/2022		£ 1,008,000	£ 504,000	С	prepared. 13/1/21. 1st Grant claim recd. 15/3/21		2	21
Caldecote.	Heylo	South Cambs	5	5	09/11/2020	01/04/2020	5	01/10/2021	01/10/2021		£ 247,999		с	Units already started on site. GFA signed 2/8/21			
														GFA to be agreed, hoarding due up by Monday and letter of intent agreed with Mears. Signed			
HUSK sites (5 infill sites) Sandpit Road, Thorney,	СКН	Peterborough	19	19	09/11/2020	22/03/2021	19	31/03/2022	31/03/2022		£ 665,000			GFA 25/8/21 GFA signed on 12/1/21. Units will be sales		1	19
Peterborough	Heylo/Larkfleet	Peterborough	5	5	09/11/2020	01/02/2020	5	01/05/2021	01/05/2021		£ 237,804		С	complete Aug 21. HCC to agree for monies to be given. 10 units			+
	Chorus (Luminus)													have started on site, with the further 5 later this month. 5/3/21. 3 milestone payments requested. 21/4/21. GFA Signed 2/8/21. 1st grant claim			
PFP HDC Sites, Phase 2	PFP	Huntingdonshire	15	15	11/01/2021	05/03/2021	15	31/03/2022	30/04/2022	2	£ 749,000	£ 374,500	с	recd, 10/9/21.	1	6	
Heylo 4 sites, Bayard Plaza,														Approved at Committee, need to agree GFA and sign. 2 sold and complete in AW. 6 sales and			
Pemberton Park, Alconbury Weald & Judith Gardens	Heylo	HDC,PCC, ECDC	60	60	15/03/2021	01/01/2021	60	31/03/2022	31/03/2022	2	£2,168,625		с	completion in Sept 21. B & C 32. PP B&C end of 21, JG B&C - Dec 21, 5 SSTC.			
							22							Approved at Committee, need to agree GFA and			
Alconbury Weald	Rentplus	Huntingdonshire	22 2309	22 678	15/03/2021	01/01/2019	678	31/03/2021	31/05/2021	290	£989,325 £ 26,094,770	£ 13,217,849	С	sign. GFA signed 30/9/21	3	36	68 2
Loan or other Toolbox Investme	ents											Net Drawdown					
														Variation to facility completed, ongoing monthly			
														drawdowns, first 14 affordable units completed. Market unit sales 7 completed, 7 others			
Haddenham CLT (Loan)	ECTC/PGH	East Cambs	54	19	27/06/2018	05/09/2019	19	30/06/2020	31/03/2023	14	£ 6,500,000	£ 4,599,123	С	reserved, some before PC and exchanging shortly Variation to facility completed. ongoing monthly		1	17
														drawdowns, all affordable units completed, 13 market unit sales received, 4 units reserved, 16 units rented out, all 15 affordable units preparing			
Ely MOD Site (Loan)	ECTC/PGH	East Cambs	92	15	28/11/2018	31/07/2019	15	30/11/2019	31/03/2023	15	£ 24,400,000	£ 21,863,830	с	for sale/transfer First drawdown made 07/1/20, ongoing monthly			4
														drawdowns. Variation to facility completed. Marke unit sales being reserved and 10 units exchanged,	t		
Alexander House (Forehill) Ely (Loan)	Laragh Developments	East Cambs	25	4	26/06/2019	07/01/2020	4	31/01/2021	07/02/2022		£ 4,840,000	£ 4,153,373	с	4 additional affordable homes included, completion expected Dec 21.			
														Ongoing monthly drawdowns, variation to facility			
														completed. All market units now reserved, 1 sold,7 exchanged. 3 affordable units sold mid			
					1		7							cons to SDC & 270k received, 4 units now First	1	1	2
Linton Road, Great Abingdon (Loan)	Laragh Developments	South Cambs	15	7	27/11/2019	28/02/2020	/	31/03/2021	24/05/2022		£ 5,780,000	£ 3,754,625	С	Homes, projected completion Nov 2021			
(Loan)	Developments													Ongoing monthly drawdowns, variation to facility completed.PC original target Oct 2022, now			
	Developments	South Cambs Cambridge City	15 27 213	7 10 55	27/11/2019 25/03/2020	28/02/2020	10 55	31/03/2021 31/08/2021	07/05/2022		£ 5,780,000 £ 9,647,000 £ 51,167,000	£ 3,754,625 £ 5,007,245 £ 39,378,197	c c	Ongoing monthly drawdowns, variation to facility	(2	7 26