



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

JAMES PALMER
CAMBRIDGESHIRE &
PETERBOROUGH MAYOR

Agenda Item No: 1.10

Combined Authority Annual Report & Business Plan 2021/22

- To: Cambridgeshire and Peterborough Combined Authority Board
- Meeting Date: 27 January 2021
- Public report: Yes
- Lead Member: Mayor James Palmer
- From: Paul Raynes, Director of Delivery and Strategy
- Key decision: No
- Forward Plan ref: n/a
- Recommendations: The Combined Authority Board is recommended to:
- a) Review the draft 2021/22 Combined Authority Annual Report & Business Plan attached at Appendix 1 and consider any appropriate amendments;
 - b) Delegate authority to the Chief Executives to finalise the Annual Report and Business Plan for publication in the light of the views of the Combined Authority Board.
- Voting arrangements: A simple majority of all Members present and voting

1. Purpose

- 1.1 This report recommends the 2021/22 Annual Report & Business Plan for adoption by the Combined Authority Board.

2. Background

- 2.1 In January 2020, the Board adopted the second Combined Authority Business Plan for the 2020/21 Financial Year. This was followed by a mid-year update in September 2020.
- 2.2 In late 2020, work commenced on the business plan for 2021/22 and continues to set out the progress expected over the coming financial year and a reflection on what was delivered in 2020/21.
- 2.3 This document has been renamed to Annual Report & Business Plan, to better reflect the focus of the document.
- 2.4 As well as monitoring performance against the Annual Report & Business Plan, officers will review the plan at the mid-year in parallel with any mid-year review of the Budget and Medium-Term Financial Plan (MTFP)
- 2.5 Board Members are asked to note and approve the 2021/22 Annual Report & Business Plan, which, subject to minor non-substantive amendments, will be published in February 2021.

3. Financial Implications

- 3.1 None.

4. Legal Implications

- 4.1 Adopting a Business Plan alongside the budget is good practice, but not a legal obligation. The recommendation accords with the Combined Authority's Constitution (September 2019) Chapter 4 para.2(b) and powers under Part 4 Article 11 of the Cambridgeshire and Peterborough Combined Authority Order 2017 (SI 2017/251).

5. Other Significant Implications

- 5.1 None not mentioned above.

6. Appendices

- 6.1 Appendix 1 – Draft Combined Authority Annual Report & Business Plan 2021/22

7. Background Papers

- 7.1 [Combined Authority Board 30 January 2020 - Item 2.2 Combined Authority Business Plan 2020-21](#)
- 7.2 [Combined Authority Board 30 September - Item 1.7 Business Plan Update](#)