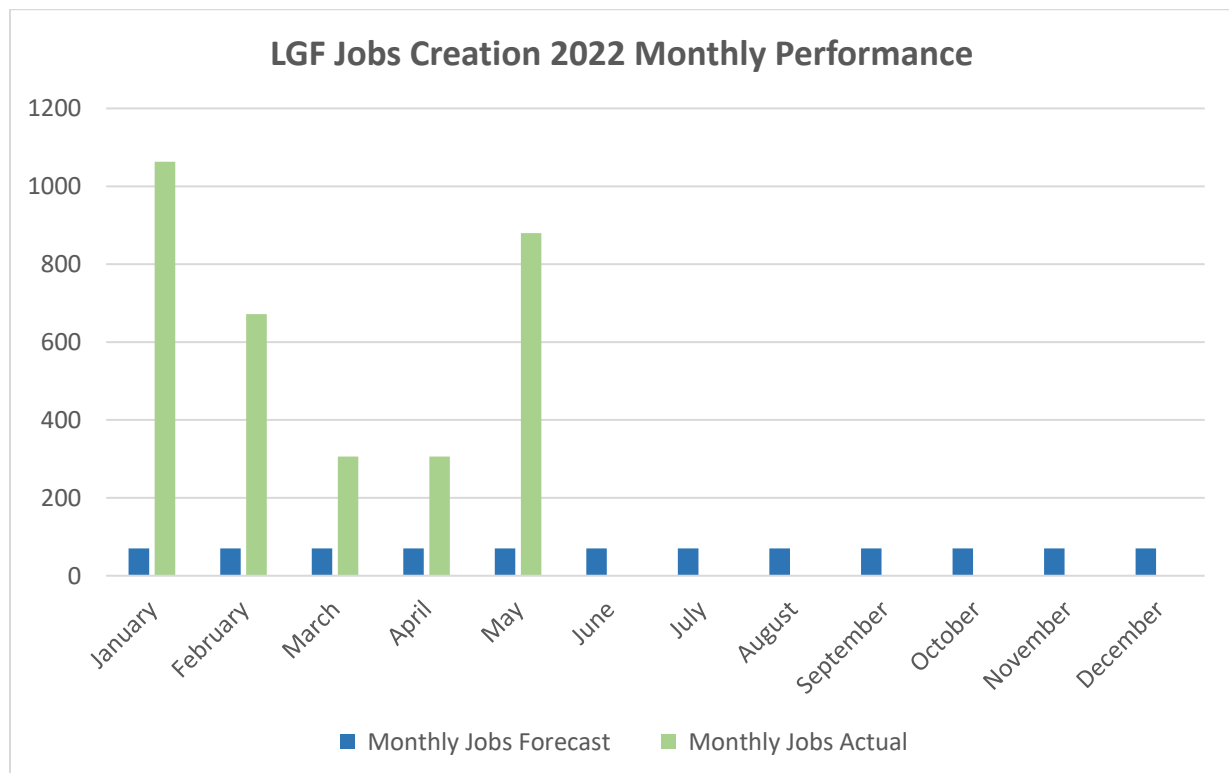
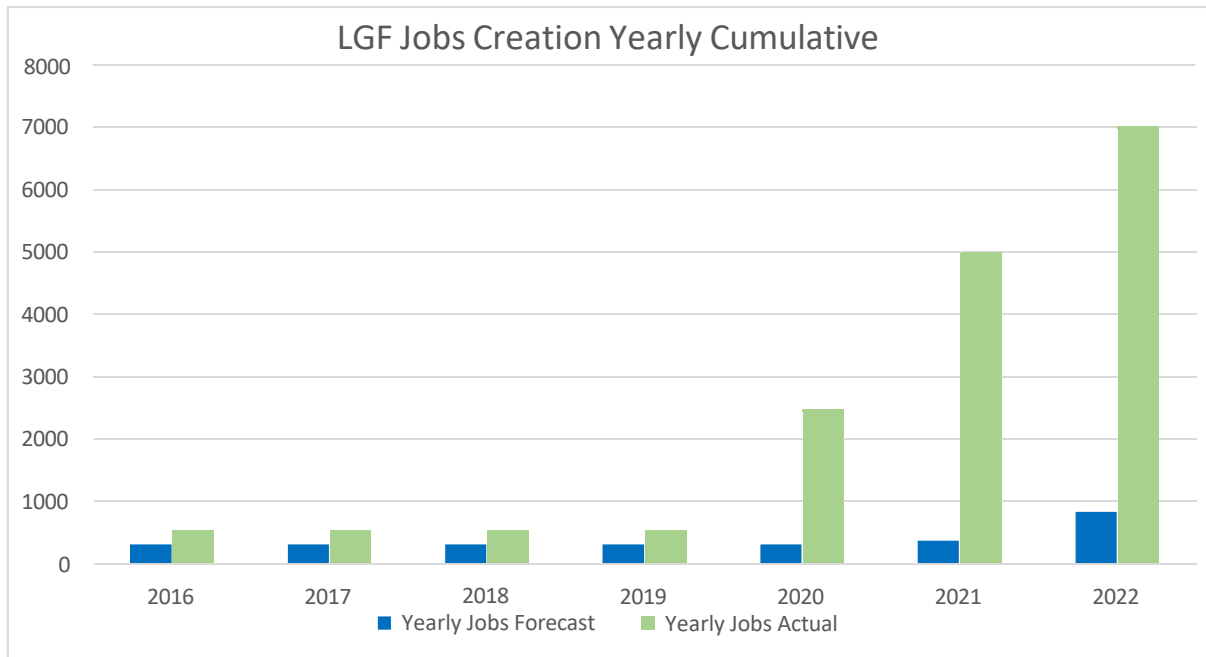
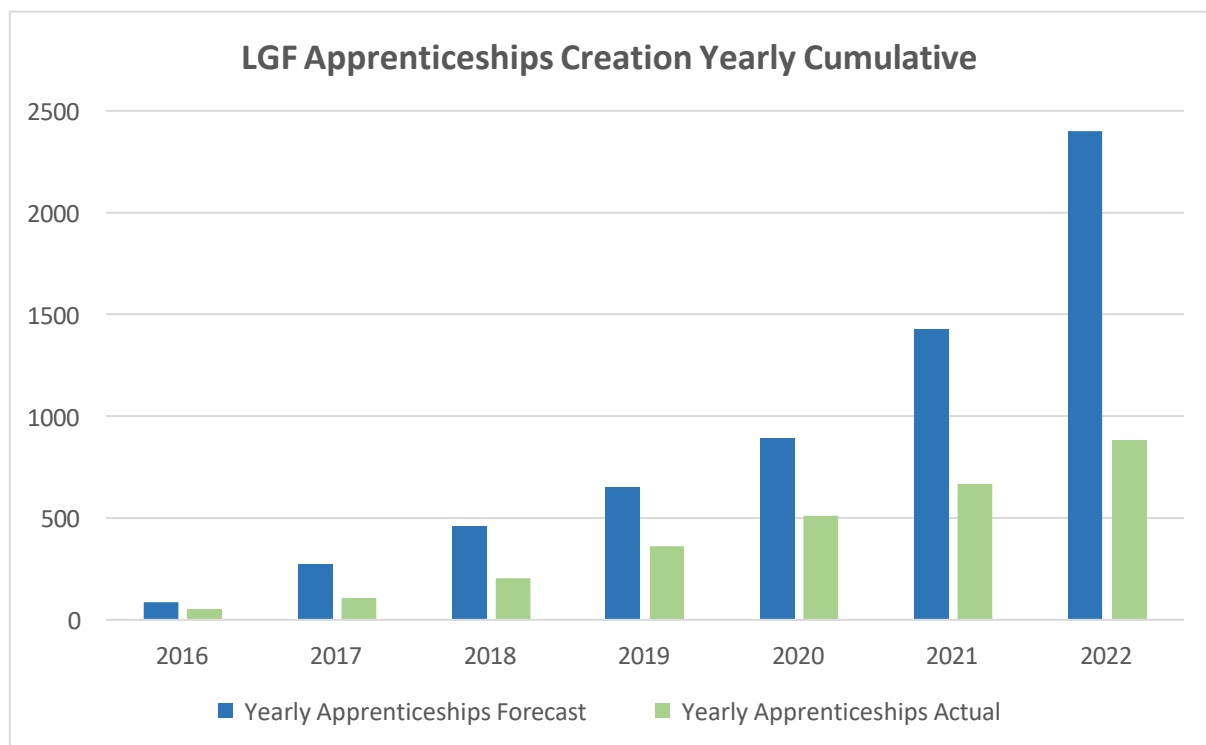
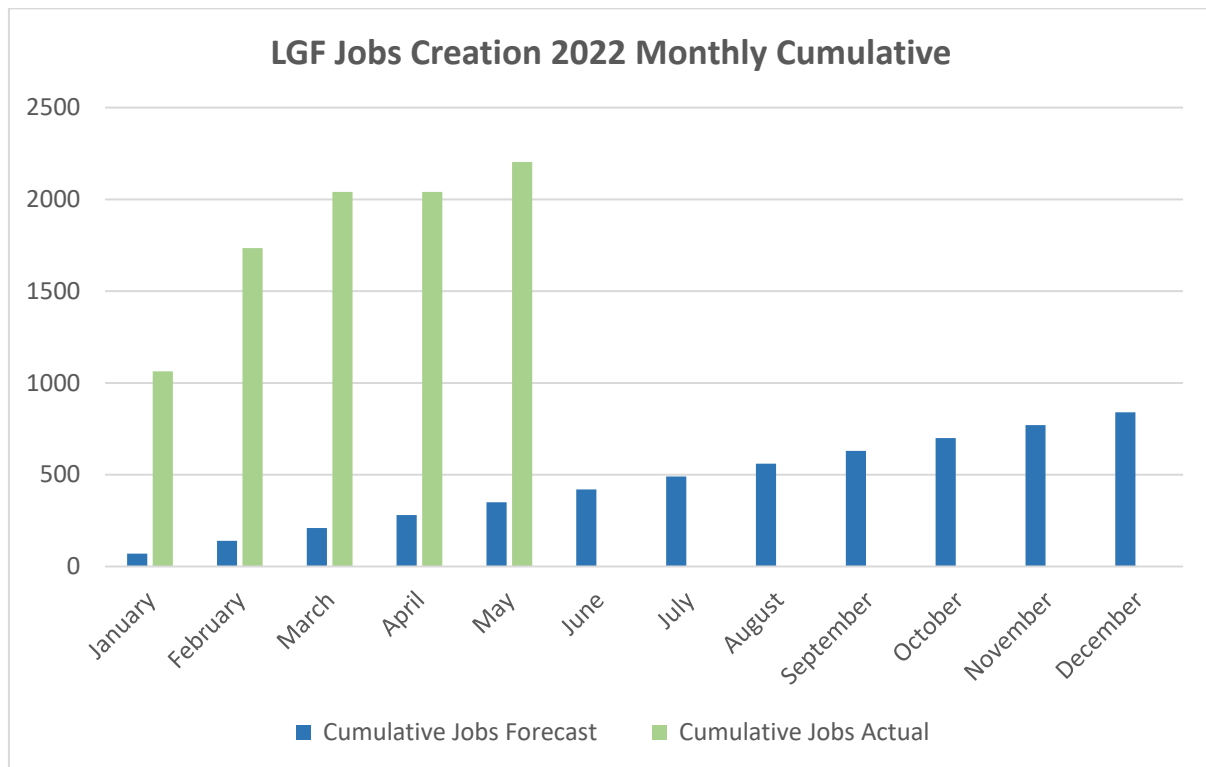
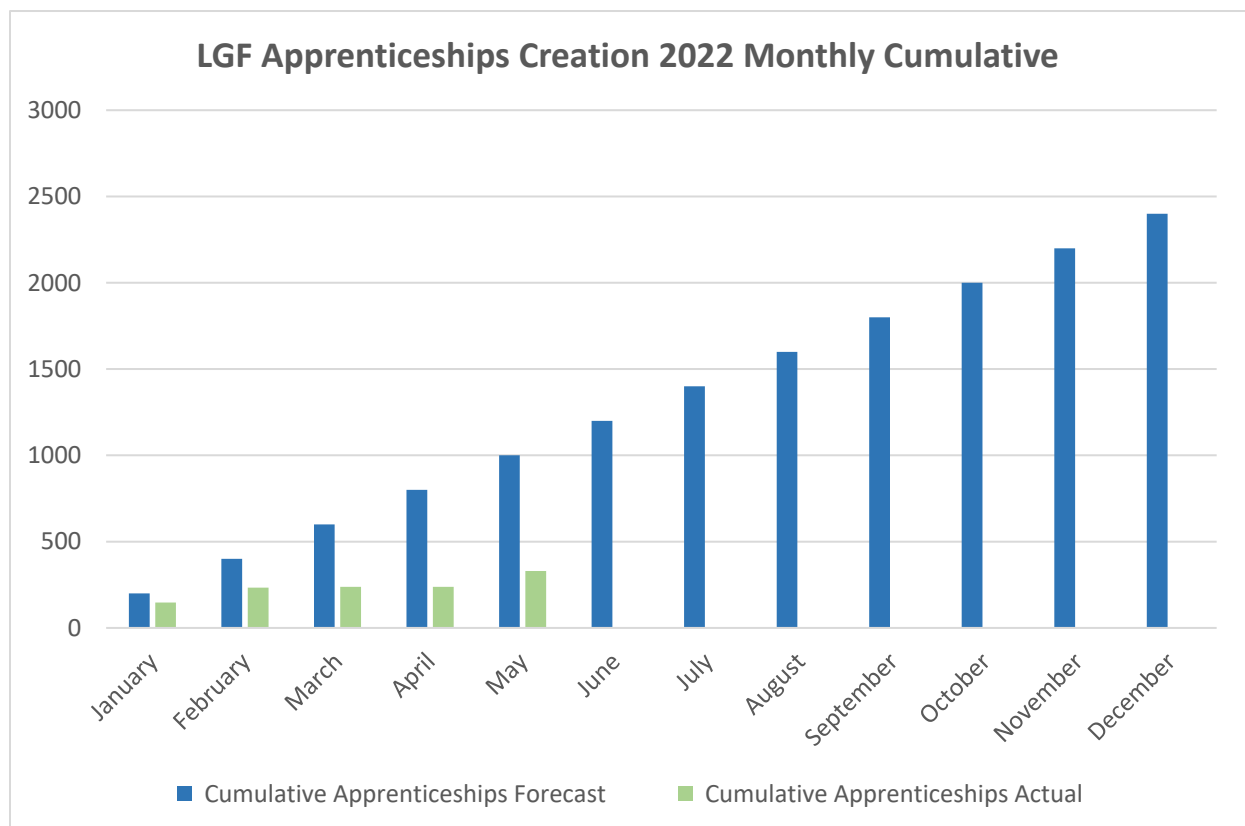
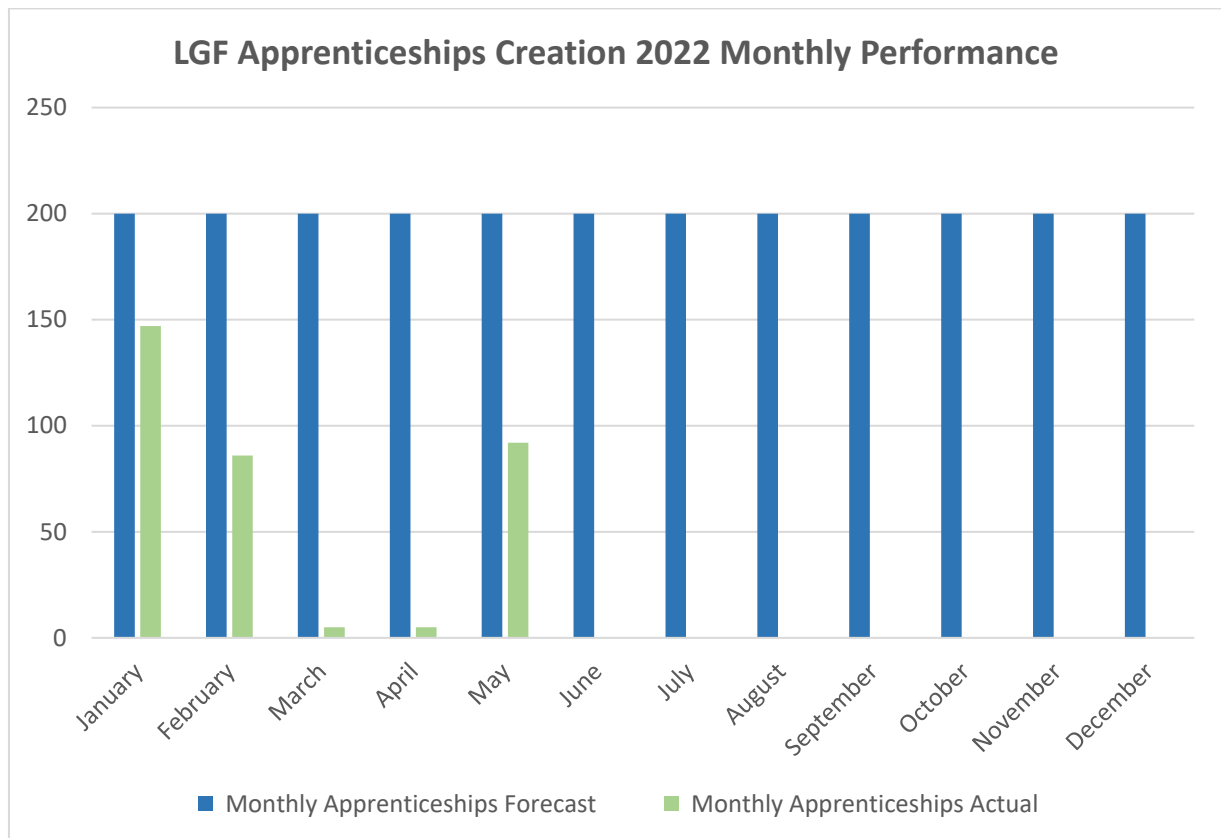
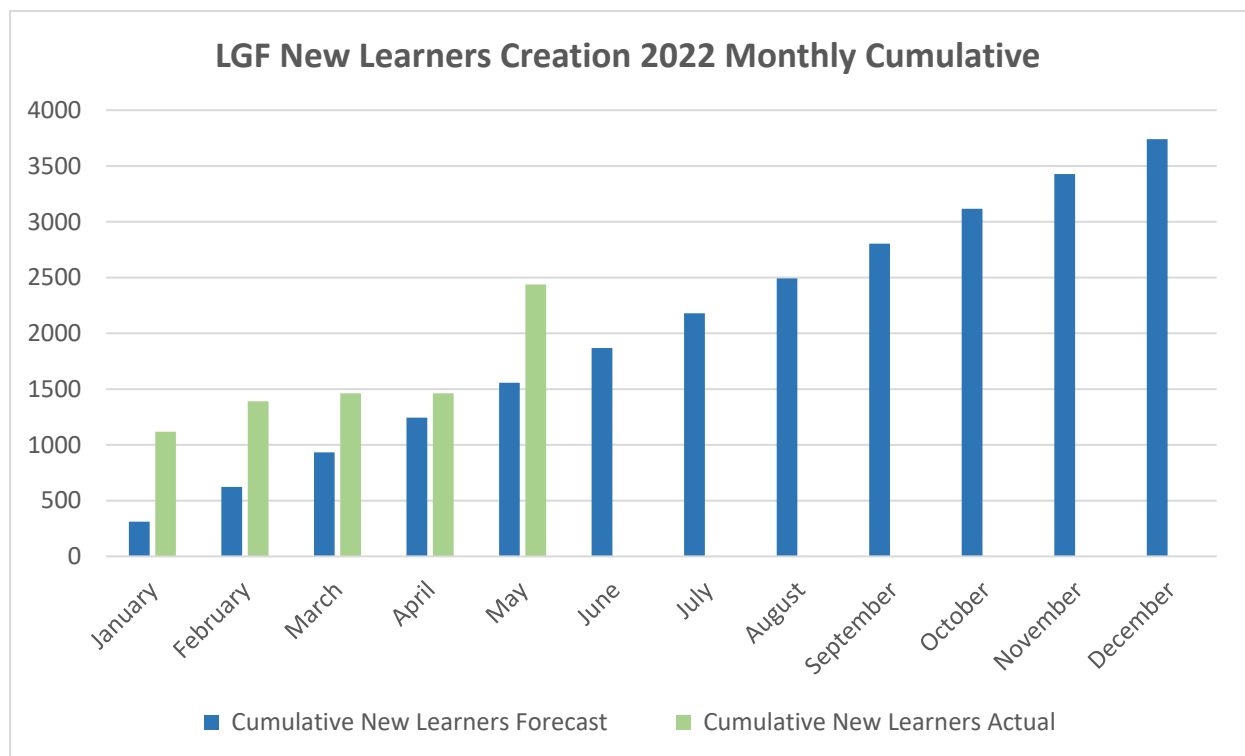
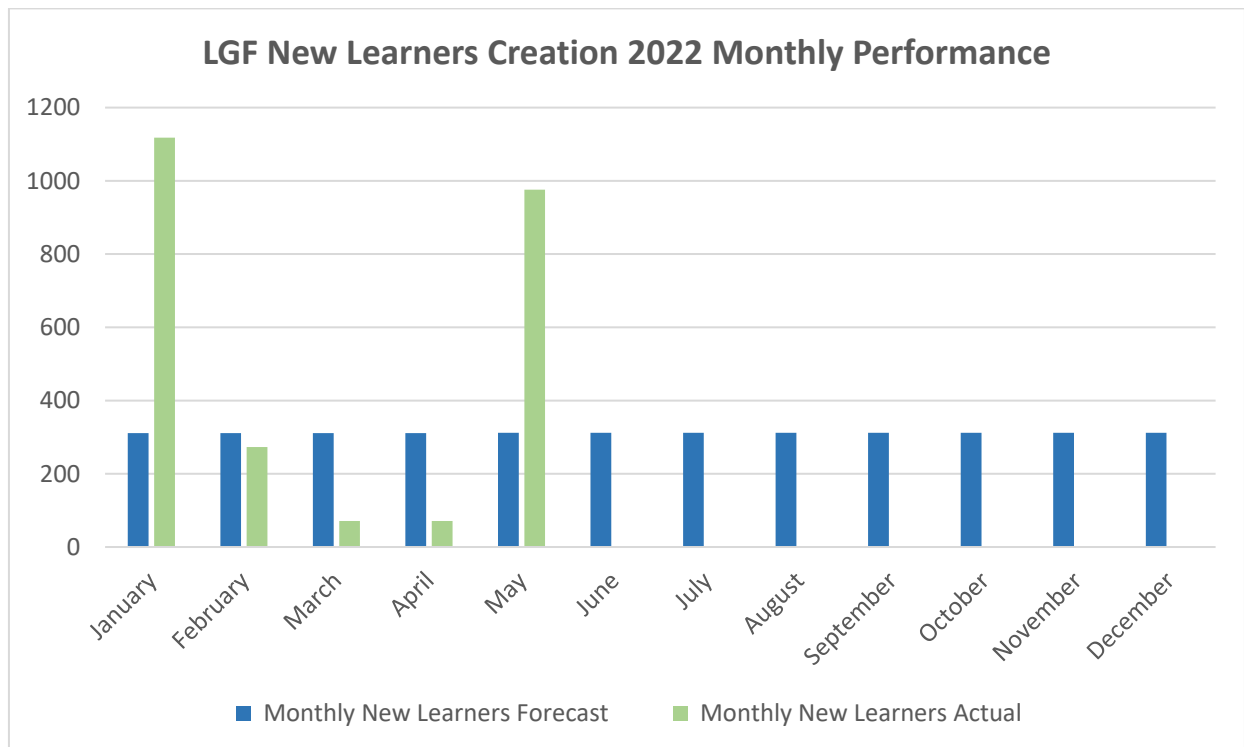


Local Growth Fund key indicator annual performance to 31 May 2022

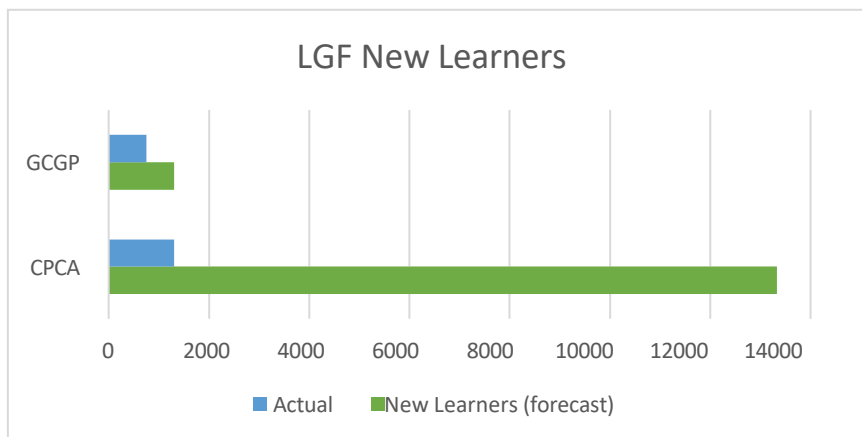
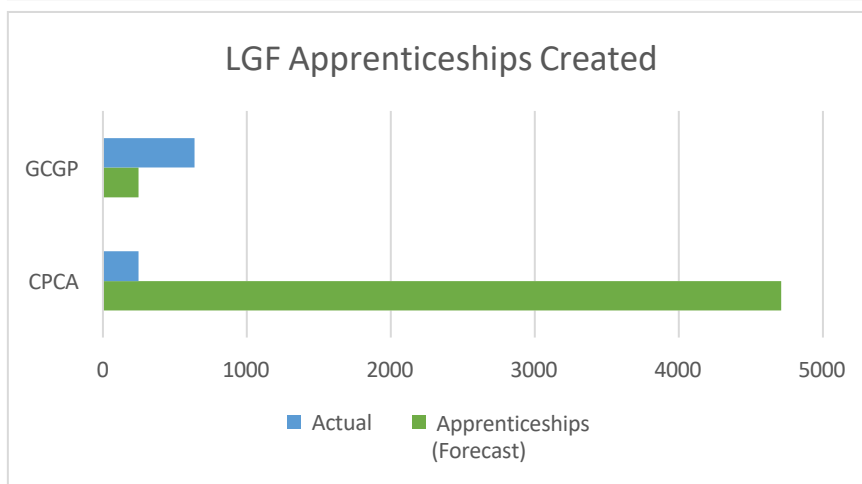
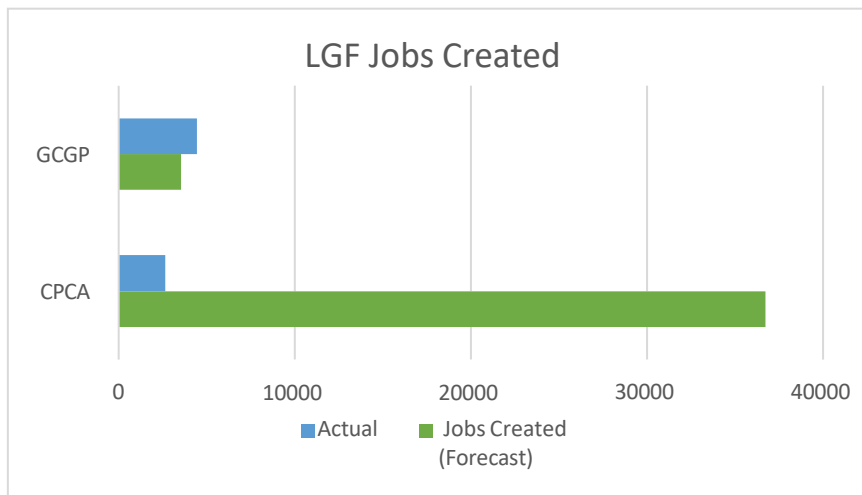








LGF project comparison – GCGP investments compared to CPCA investments



LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
The Business Growth Service	£5,407,000	£26,083,556	2021	2030	8	47	4692	4739	146.5	<div><div></div></div> 3.09%	1800	141	<div><div></div></div> 7.83%	1800	423	<div><div></div></div> 23.50%
Illumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	8	1033	0	1033	85	<div><div></div></div> 8.23%	4	2	<div><div></div></div> 50.00%			
Startcodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	8	1730	3460	5190	173	<div><div></div></div> 3.33%						
Ascendal Transport Accelerator	£965,000	£990,000	2020	2024	2	2	200	202	3	<div><div></div></div> 1.49%	2	2	<div><div></div></div> 100%			
Medtech Accelerator	£500,000	£700,000	2016	2026	4	0	0	0	9	<div><div></div></div> 100%						
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	3	143	242	385	6	<div><div></div></div> 1.56%						
Teraview Company Expansion	£120,000	£564,070	2018	2023	1	15	0	15	3	<div><div></div></div> 20.00%	3	0	<div><div></div></div> 0.00%			
Aeroton Company Expansion	£1,400,000	£5,800,000	2020	2025	3	140	15	155	103	<div><div></div></div> 66.43%	16	0	<div><div></div></div> 0.00%	0	15	<div><div></div></div> 100%
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	3	338	0	338	384	<div><div></div></div> 113.61%						
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0	320	0	320	520	<div><div></div></div> 162.50%	0	58	<div><div></div></div> 100%	2	2	<div><div></div></div> 100%
Signpost to Grant - OPCA Growth Hub	£200,000	£0	2016	2017	0	0	0	0	0	<div><div></div></div> 0.00%						
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2022	0	287	0	287	216.5	<div><div></div></div> 75.44%						
Peterborough Builds Back Better	£800,000	£0	2020	2023	1	100	200	300	500	<div><div></div></div> 166.67%						
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	1	60	360	440	26	<div><div></div></div> 5.91%						
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	2	0	1200	1200	480	<div><div></div></div> 40.00%						
Hauton House Incubation Centre	£438,000	£500,000	2019	2024	2	64	46	110	53	<div><div></div></div> 48.18%	210	0	<div><div></div></div> 0.00%			
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	2	30	46	76	0	<div><div></div></div> 0.00%						
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	2	616	61	677	21	<div><div></div></div> 3.10%	10	1	<div><div></div></div> 10.00%			
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	5	880	2204	3084	0	<div><div></div></div> 0.00%	19	0	<div><div></div></div> 0.00%			
NIAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	8	947	770	1717	8.5	<div><div></div></div> 0.50%	100	0	<div><div></div></div> 0.00%			
NIAB - Agri-Gate Hasse Fen extension	£599,850	£921,620	2020	2025	3	65	100	165	25	<div><div></div></div> 15.15%	40	4	<div><div></div></div> 10.00%			
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	0	20	35	55	82	<div><div></div></div> 149.09%	4	0	<div><div></div></div> 0.00%			
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	0	162	81	243	80	<div><div></div></div> 32.92%	80	30	<div><div></div></div> 37.50%	160	0	<div><div></div></div> 0%
Haverhill Epicentre - Jaynic	£2,700,000	£3,800,000	2019	2023	1	300	450	750	300	<div><div></div></div> 40.00%	5	0	<div><div></div></div> 0.00%			
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	3	2	75	77	8	<div><div></div></div> 10.39%						
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	3	380	150	530	12	<div><div></div></div> 2.26%						
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	3	236	10	246	16	<div><div></div></div> 6.50%						
Aracaris Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	2	200	0	200	57	<div><div></div></div> 28.50%	19	5	<div><div></div></div> 26.32%			
Whittlesey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	0	0	0	0	150	<div><div></div></div> 100%						
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	0	0	0	0	455	<div><div></div></div> 100%	280	100	<div><div></div></div> 35.71%			
A47/A15 Junction 20	£6,300,000	£0	2016	2022	0	0	0	0	47	<div><div></div></div> 100%						
Wisbech Access Strategy	£7,000,000	£227,434	2015	2026	4	0	1500	1500	13	<div><div></div></div> 0.87%	300	0	<div><div></div></div> 0.00%			
Lancaster Way Phase 1 Loan	£1,000,000	£126,760	2017	2025	3	1020	0	1020	2366	<div><div></div></div> 231%	720	22	<div><div></div></div> 3.06%			
Lancaster Way Phase 2 Loan	£3,680,000	£3,680,000														
Lancaster Way Phase 2 Grant	£1,445,000	£3,680,000														
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	0	0	0	0	250	<div><div></div></div> 100%						
Manea & Whittlesea Stations	£395,000	£2,105,000	2017	2022	0	80	0	80	58	<div><div></div></div> 72.50%						
CAM Promotion Company	£995,000	£283,183	2020	2021	0	60	33	93	2	<div><div></div></div> 2.15%						
Soham Station	£1,000,000	£0	2019	2024	2	0	0	0	40	<div><div></div></div> 100%						
Metalcraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	8	14	30	44	1	<div><div></div></div> 2.27%	105	0	<div><div></div></div> 0.00%			
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	5	250	14000	14250	414	<div><div></div></div> 2.91%	2100	0	<div><div></div></div> 0.00%	10000	0	<div><div></div></div> 0%
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	0	141	0	141	7	<div><div></div></div> 4.96%	68	53	<div><div></div></div> 77.94%	695	252	<div><div></div></div> 36%
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	0	0	0	0	0	<div><div></div></div> 0.00%	327	187	<div><div></div></div> 57.19%	372	238	<div><div></div></div> 63.98%
IMET Skills Training Centre	£10,473,564	£500,000	2015	2020	0	1	0	1	5	<div><div></div></div> 500%	752	48	<div><div></div></div> 6.38%	160	0	<div><div></div></div> 0%
CITB Construction Academy	£450,000	£496,324	2016	2021	0	1	0	1	2	<div><div></div></div> 200%	0	190	<div><div></div></div> 100%	511	511	<div><div></div></div> 100%
E2 Plant Centre Alconbury	£65,000	£89,000	2015	2016	0	0	0	0	0	<div><div></div></div> 0.00%						
Highways Academy	£363,784.30	£0	2015	2016	0	0	0	0	0	<div><div></div></div> 0.00%				100	0	<div><div></div></div> 0%
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	1	9	600	609	2	<div><div></div></div> 0.33%	180	13	<div><div></div></div> 7.22%	686	112	<div><div></div></div> 16%
AEB Innovation Grant	£323,700	£336,700	2020	2023	1	15	0	15	8	<div><div></div></div> 53.33%	30	26	<div><div></div></div> 86.67%	150	631	<div><div></div></div> 421%
Totals	£144,107,293	£323,589,380				9708	30580	40288	7127.5	<div><div></div></div> 17.69%	7174	882	<div><div></div></div> 12.29%	14636	2184	<div><div></div></div> 14.92%

LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	% completed	New Homes with New or Improved Fibre Optic Provision (Forecast)	Actual	% completed	Length of Road Resurfaced (km) (Forecast)	Actual	% completed	Length of Newly Built Road (km) (Forecast)	Actual	% completed	Length New Cycle Ways (km) (Forecast)	Actual	% completed	Prior Estate Grade	Post Completion Estate Grade	% completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	% completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual	% completed	Commercial Properties with Reduced Flood Risk (units) (Forecast)	Actual	% completed
The Business Growth Service	£5,407,000	£26,093,556	2021	2030	8																											
Humina Genomics Accelerator	£1,000,000	£26,000,000	2020	2030	8																											
Blacktron Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	8																											
Ascendral Transport Accelerator	£965,000	£990,000	2020	2024	2																											
Medtech Accelerator	£500,000	£700,000	2016	2026	4																											
Peterborough & Fens Smart Manufacturing Accelerator	£715,000	£688,800	2020	2025	3																											
Teraviva Company Expansion	£120,000	£354,070	2018	2023	1																											
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	3																											
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	3																											
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0																											
Support to Grant - CPFA Growth Hub	£200,000	£0	2016	2017	0																											
COVID Capital Growth Grant Scheme	£5,990,824.70	£0	2020	2022	0																											
Peterborough Builds Back Better	£800,000	£0	2020	2023	1																											
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	1																											
BOS Capital Grants Scheme	£2,043,178	£0	2021	2024	2																											
Houston House Incubation Centre	£436,000	£500,000	2019	2024	2										0.01	0.05	100%				D	A	100%									
South Fensland Enterprise Park	£997,032	£997,032	2020	2024	2																											
Photorescentic 3D Centre of Excellence	£1,675,000	£5,625,000	2020	2024	2										0.075	0	0%							0	500	100%				1	0	0%
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6																											
NAB - AgriTech Start-Up Incubator	£2,484,000	£2,116,000	2020	2029	8																											
NAB - Agri-Data House Fen extension	£598,880	£921,620	2020	2025	3																			0	100	100%						
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	0																											
Biomedical Innovation Centre	£1,200,000	£3,064,000	2015	2022	0																											
Novethill Epicentre - Jayvic	£2,700,000	£3,600,000	2019	2023	1																											
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	3																											
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	3																											
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	3							0.18	0.18	100%	0.716	0	0%	0.516	0.18	30%				84000	0	0%						
Aravale Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	2																											
Whitlsey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	0	740	0	0%																								
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	0	801	313	39.08%				14.96	14.96	100%	3	3	100%	17.45	17.45	100%												
A47/A15 Junction 20	£8,300,000	£0	2016	2022	0	2945	209	7.10%				1	1	100%	1	1	100%															
Walsbech Access Strategy	£7,000,000	£227,434	2015	2026	4							13	0	0%																		
Lancaster Way Phase 1 Loop	£1,700,000	£126,760	2017	2025	3										0.655	1.255	193%							42100	155300	369%			0	8	100%	
Lancaster Way Phase 2 Loop	£1,100,000	£109,000																														
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	0	2000	180	9%							1.7	1.7	100%															
Manea & Whitlessa Stations	£365,000	£2,105,000	2017	2022	0																											
CAM Promotions Company	£995,000	£283,163	2020	2021	0																											
Soham Station	£1,000,000	£0	2019	2024	2																											
Metacraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	8										0.07	0.07	100%	0.07	0	0%												
University of Peterborough Phase 1	£12,000,000	£15,035,000	2020	2027	5																											
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	0																											
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	0																											
MET Skills Training Centre	£10,473,564	£500,000	2015	2020	0																											
QTS Construction Academy	£400,000	£496,324	2016	2021	0																											
E2 Plant Centre Renovation	£65,000	£89,000	2015	2016	0																											
Highways Academy	£363,794.30	£0	2015	2016	0																											
CRC Construction Skills Hub	£2,000,000	£407,360	2020	2023	1																C	B	100%									
AEB Innovation Grant	£323,700	£336,700	2020	2023	1																											
Totals	£144,107,293	£323,689,380				6486	2322	35.80%	0	0	0%	29.14	16.14	55.39%	7.83	7.08	94.91%	18.04	17.63	97.75%	N/A	N/A	N/A	126100	160550	127.32%	0	0	0%	1	8	100%

LSP Project	LSP Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/ Training Floorspace (m2) (Forecast)	Actual	%completed	Floorspace Refurbishment (m2) (Forecast)	Actual	%completed	Commercial Floorspace Created (m2) (Forecast)	Actual	%completed	Commercial Floorspace Refurbished (m2) (Forecast)	Actual	%completed	Commercial Floorspace Occupied (m2) (Forecast)	Actual	%completed	Commercial Businesses with Broadband Access (Forecast)	Actual	%completed	Enterprises Receiving Grant Support (Forecast)	Actual	%completed	Businesses Receiving Other Grant Support (Forecast)	Actual	%completed	Businesses Receiving Non Financial Support (Forecast)	Actual	%completed		
The Business Growth Service	£5,437,000	£26,093,556	2021	2030	8																		800	22	2.44%				8000	1842	<div><div></div></div> 23%			
Humana Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	8										730	437	<div><div></div></div> 60%	730	437	<div><div></div></div> 60%			26	10	<div><div></div></div> 38%				0	6	<div><div></div></div> 100%			
Blackdon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	8				34.8	38	<div><div></div></div> 100%															48	14	<div><div></div></div> 29%	48	14	<div><div></div></div> 29%			
Ascendal Transport Accelerator	£960,000	£960,000	2020	2024	2										240	240	<div><div></div></div> 100%	240	0	0%			3	0	0%	3	0	0%	0	5	<div><div></div></div> 100%			
Medtech Accelerator	£500,000	£700,000	2016	2026	4																		0	8	<div><div></div></div> 100%									
Peterborough & Fens Smart Manufacturing Acceleration	£715,000	£688,800	2020	2025	3																								190	30	<div><div></div></div> 15.79%			
Teravive Company Expansion	£120,000	£354,070	2018	2023	1										991	991	<div><div></div></div> 100%	991	1023	<div><div></div></div> 103%														
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	3							54000	54000	<div><div></div></div> 100%	40000	40000	<div><div></div></div> 100%	94000	94000	<div><div></div></div> 100%														
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	3																		85	85	<div><div></div></div> 100%									
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0	40	40	<div><div></div></div> 100%				0	2647	<div><div></div></div> 100%																				
Support to Grant - CPFA Growth Hub	£200,000	£0	2016	2017	0																													
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2022	0																													
Peterborough Builds Back Better	£800,000	£0	2020	2023	1							0	36	<div><div></div></div> 100%	2016	3000	<div><div></div></div> 140%				0	300	<div><div></div></div> 100%				0	30	<div><div></div></div> 100%	130	300	<div><div></div></div> 231%		
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	1										5000	650	<div><div></div></div> 13%														55	42	<div><div></div></div> 76%	
BOS Capital Grants Scheme	£2,043,178	£0	2021	2024	2																		240	32	<div><div></div></div> 13%									
Heaton House Incubation Centre	£438,000	£500,000	2019	2024	2	50	53	<div><div></div></div> 105%							360	340	<div><div></div></div> 95.7%	170	190	<div><div></div></div> 112%	10	10	<div><div></div></div> 100%											
South Fensland Enterprise Park	£997,032	£997,032	2020	2024	2							900	0	0%				900	0	0%	5	0	0%											
Proteomic 3D Centre of Excellence	£1,675,000	£5,625,000	2020	2024	2							5100	6171	<div><div></div></div> 121%				5100	6171	<div><div></div></div> 121%	1	1	<div><div></div></div> 100%	1	1	<div><div></div></div> 100%								
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6							11388	0	0%				8000	0	0%	30	0	0%											
MAB - AgriTech Start-Up Incubator	£2,484,000	£2,116,000	2020	2020	0							375	338	<div><div></div></div> 90.1%				375	388	<div><div></div></div> 98.1%	15	2	<div><div></div></div> 13%							15	65	<div><div></div></div> 434%		
MAB - Agri-Data Hesse Fen extension	£569,850	£301,620	2020	2025	3										1100	1100	<div><div></div></div> 100%	1100	375	<div><div></div></div> 34%	0	3	<div><div></div></div> 100%	1	3	<div><div></div></div> 300%	0	1	<div><div></div></div> 100%	130	8	<div><div></div></div> 6%		
TWI Engineering Centre	£2,100,000	£301,063	2015	2021	0	88	88	<div><div></div></div> 100%							2480	2480	<div><div></div></div> 100%	2480	2480	<div><div></div></div> 100%										0	10	<div><div></div></div> 100%		
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	0							2760	2760	<div><div></div></div> 100%				2760	2760	<div><div></div></div> 100%														
Heverhill Epicentre - Jopic	£2,700,000	£3,600,000	2019	2023	1							3000	3000	<div><div></div></div> 100%				3000	692	<div><div></div></div> 23%	0	30	<div><div></div></div> 100%	0	5	<div><div></div></div> 100%	0	4	<div><div></div></div> 100%	80	45	<div><div></div></div> 56%		
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	3							644	0	0%	1944	2553	<div><div></div></div> 131%	2588	2553	<div><div></div></div> 114%	0	1	<div><div></div></div> 100%											
West Cambs Innovation Park	£3,000,000	£94,300,000	2020	2025	3							4650	4647	<div><div></div></div> 99.94%				4650	0	0%														
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	3							6751	0	0%	3072	0	0%				12323	0	0%											
Arasac Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	2							12000	12000	<div><div></div></div> 100%				12000	12000	<div><div></div></div> 100%														
Whitlsey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	0																													
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	0							32000	32000	<div><div></div></div> 100%																				
A47/A15 Junction 20	£8,300,000	£0	2016	2022	0																													
Wisbech Access Strategy	£7,000,000	£227,434	2015	2026	4																													
Harrold Way Phase 1 L&P	£1,900,000	£148,169	2017	2025	3	0	258	<div><div></div></div> 100%				10286	26104	<div><div></div></div> 125%				10286	26104	<div><div></div></div> 125%	0	8	<div><div></div></div> 100%	0	6	<div><div></div></div> 100%				0	6	<div><div></div></div> 100%		
Harrold Way Phase 2 L&P	£1,900,000	£108,000																																
Harrold Way Phase 3 L&P	£1,900,000	£108,000																																
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	0							70000	0	0%																				
Mane & Whitless Stations	£395,000	£2,105,000	2017	2022	0							60	45	<div><div></div></div> 75%							1	1	<div><div></div></div> 100%											
CAM Promotion Company	£995,000	£283,163	2020	2021	0																													
Boham Station	£1,000,000	£0	2019	2024	2																													
Metacraft Advanced Manufacturing Centre	£3,160,000	£300,000	2020	2030	8	1108	1108	<div><div></div></div> 100%	1108	1108	<div><div></div></div> 100%	1108	1108	<div><div></div></div> 100%				1108	1108	<div><div></div></div> 100%	1	0	0%											
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	5		4600	0	0%																									
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	0	132	107	<div><div></div></div> 81%				0	107	<div><div></div></div> 100%																				
PRC Food Manufacturing Centre	£580,000	£586,000	2015	2022	0	420	420	<div><div></div></div> 100%																					0	10	<div><div></div></div> 100%			
MET Skills Training Centre	£10,473,564	£300,000	2015	2020	0	2380	2380	<div><div></div></div> 100%																										
QTB Construction Academy	£460,000	£466,324	2016	2021	0	195	195	<div><div></div></div> 100%																										
E2 Plant Centre Academy	£85,000	£89,000	2015	2016	0																													
Highways Academy	£363,794.30	£0	2015	2016	0	432	0	0%																										
CRC Construction Skills Hub	£2,500,000	£467,360	2020	2023	1	1000	1000	<div><div></div></div> 100%																										
AEB Innovation Grant	£323,700	£336,700	2020	2023	1																													
Totals	£144,107,293	£323,689,380				12305	7399	<div><div></div></div> 60.13%	1142.8	1146	<div><div></div></div> 100.28%	220602	149863	<div><div></div></div> 68.07%	68429	52256	<div><div></div></div> 89.64%	173117	150651	<div><div></div></div> 87.02%	63	366	<div><div></div></div> 565.08%	1226	172	<div><div></div></div> 14.03%	51	49	<div><div></div></div> 96.08%	5698	2413	<div><div></div></div> 42.35%		

GBF Project	GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	8	150	390	540	146	<div><div></div></div> 27.04%						
ARU Peterborough Infrastructure Support	£827,000	£500,000	2020	2025	3											
Totals	£14,600,000	£2,400,000				150	390	540	146	<div><div></div></div> 27.04%	0	0	0%	0	0	0%

GfP Project	GfP Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	%completed	New Homes with New or Improved Fibre Optic Provision (Forecast)	Actual	%completed	Length of Road Resurfaced (m) (Forecast)	Actual	%completed	Length of Newly Built Road (m) (Forecast)	Actual	%completed	Length New Cycle Ways (m) (Forecast)	Actual	%completed	Prior Estate Grade	Post Completion Estate Grade	%completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	%completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual	%completed	Commercial Properties with Reduced Flood Risk (units) (Forecast)	Actual	%completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	8							0.5	0	0%	0.5	0	0%															
ARU Peterborough Infrastructure Support	£927,000	£900,000	2020	2025	3																											
Totals	£14,600,000	£2,400,000				0	0	0%	0	0	0%	0.5	0	0%	0.5	0	0%	0	0	0%	N/A	N/A	N/A	0	0	0%	0	0	0%	0	0	0%

GfP Project	GfP Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/Training Floorspace (m2) (Forecast)	Actual	% completed	Floorspace Refurbishment (m2) (Forecast)	Actual	% completed	Commercial Floorspace Created (m2) (Forecast)	Actual	% completed	Commercial Floorspace Refurbished (m2) (Forecast)	Actual	% completed	Commercial Floorspace Occupied (m2) (Forecast)	Actual	% completed	Commercial Businesses with Broadband Access (Forecast)	Actual	% completed	Enterprises Receiving Grant Support (Forecast)	Actual	% completed	Businesses Receiving Other Grant Support (Forecast)	Actual	% completed	Businesses Receiving Non Financial Support (Forecast)	Actual	% completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	8							1820	0	0%				1820	0	0%	45	0	0%						45	0	0%	
ABU Peterborough Infrastructure Support	£957,000	£500,000	2020	2025	3																											
Totals	£14,690,000	£2,400,000				0	0	0%	0	0	0%	1820	0	0%	0	0	0%	1820	0	0%	45	0	0%	0	0	0%	0	0	0%	45	0	0%

LGF Recycled Project	LGF Recycled Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
Business Growth Service Grants Investment						0	1200	1200	550	<div>45.8%</div>						
Category 1																
CRC Specialist Equipment			2021	2026	4						100	37	<div>37%</div>			
University of Peterborough Phase 3																
Totals	£0	£0				0	1200	1200	550	<div>45.83%</div>	100	37	<div>37%</div>	0	0	0%

Being updated before June - will also split out cat 1 line into 3 lines and add a cat 2 line

LGF Recycled Project	LGF Recycled Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	% completed	New Homes with New or Improved Fibre Optic Provision (Forecast)	Actual	% completed	Length of Road Resurfaced (km) (Forecast)	Actual	% completed	Length of Newly Built Road (km) (Forecast)	Actual	% completed	Length New Cycle Ways (km) (Forecast)	Actual	% completed	Prior Estate Grade	Post Completion Estate Grade	% completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	% completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual	% completed	Commercial Properties with Reduced Flood Risk (units) (Forecast)	Actual	% completed
Business Growth Service Grants Investment																																
Category 1																																
CRC Specialist Equipment			2021	2026	4																											
University of Peterborough Phase 3																																
Totals	£0	£0				0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	N/A	N/A	N/A	0	0	0%	0	0	0%	0	0	0%

Being updated before June - will also split out cat 3 line into 3 lines and add a cat 2 line

LGF Recycled Project	LGF Recycled Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/ Training Floorpace (m2) (Forecast)	Actual	% completed	Floorpace Rationalisation (m2) (Forecast)	Actual	% completed	Commercial Floorpace Created (m2) (Forecast)	Actual	% completed	Commercial Floorpace Refurbished (m2) (Forecast)	Actual	% completed	Commercial Floorpace Occupied (m2) (Forecast)	Actual	% completed	Commercial Businesses with Broadband Access (Forecast)	Actual	% completed	Enterprises Receiving Grant Support (Forecast)	Actual	% completed	Businesses Receiving Other Grant Support (Forecast)	Actual	% completed	Businesses Receiving Non Financial Support (Forecast)	Actual	% completed
Business Growth Service Grants Investment																								241	0	0%						
Category 1																																
CRC Specialist Equipment			2021	2026	4																											
University of Peterborough Phase 3																																
Totals	£0	£0				0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	241	0	0%	0	0	0%	0	0	0%

Being updated before June - will also split out Cat 1 line into 3 lines and add a cat 2 line