

Agenda Item No: 1.9

# Performance Report and Devolution Deal Update

To: Cambridgeshire and Peterborough Combined Authority Board

Meeting Date: 28 July 2021

Public report: Yes

Lead Member: Mayor Dr Nik Johnson

From: Paul Raynes, Director of Delivery & Strategy

Key decision: No

Forward Plan ref:

Recommendations: The Combined Authority Board is recommended to:

a) Note the latest Performance Dashboard

b) Note the update against Devolution Deal Commitments

Voting arrangements: Note only item, no voting required.

## 1. Purpose

- 1.1 This provides the latest performance report for July 2021.
- 1.2 As requested by Members at the Combined Authority Board meeting in November 2020, this report also provides an update on the Devolution Deal Commitments.

#### 2. Background

- 2.1 Appendix 1 includes the July 2021 Delivery Dashboard. This looks at the performance of the Combined Authority's projects, and updates on metrics showing progress against the Devolution Deal:
  - Prosperity (measured by Gross Value Added or GVA);
  - Housing;
  - Jobs.
- 2.2 The project RAG ratings continue to be updated monthly as part of our standard management processes, and the July Dashboard includes ratings for the Combined Authority's Key Projects based on outturn data from the end of June 2021.
- 2.3 Appendix 2 provides an update against Devolution Deal Commitments, as in the original Devolution document dated 2017. The Combined Authority Board in November 2020 requested 6 monthly updates on progress.

### Significant Implications

- 3. Financial Implications
- 3.1 There are no direct financial implications.
- 4. Legal Implications
- 4.1 The Report accords with CPCA's Constitution (November 2020) Chapter 4 para 2 and powers under Park 4 Article 11 of the Cambridgeshire and Peterborough Combined Authority Order 2017 (SI 2017/251)
- 4.2 The meeting shall be conducted in accordance with Parts 2 and 3 of the Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020.
- 5. Other Significant Implications
- 5.1 None.

# 6. Appendices

- 6.1 Appendix 1 July Performance Dashboard
- 6.2 Appendix 2 Review of Devolution Deal Commitments