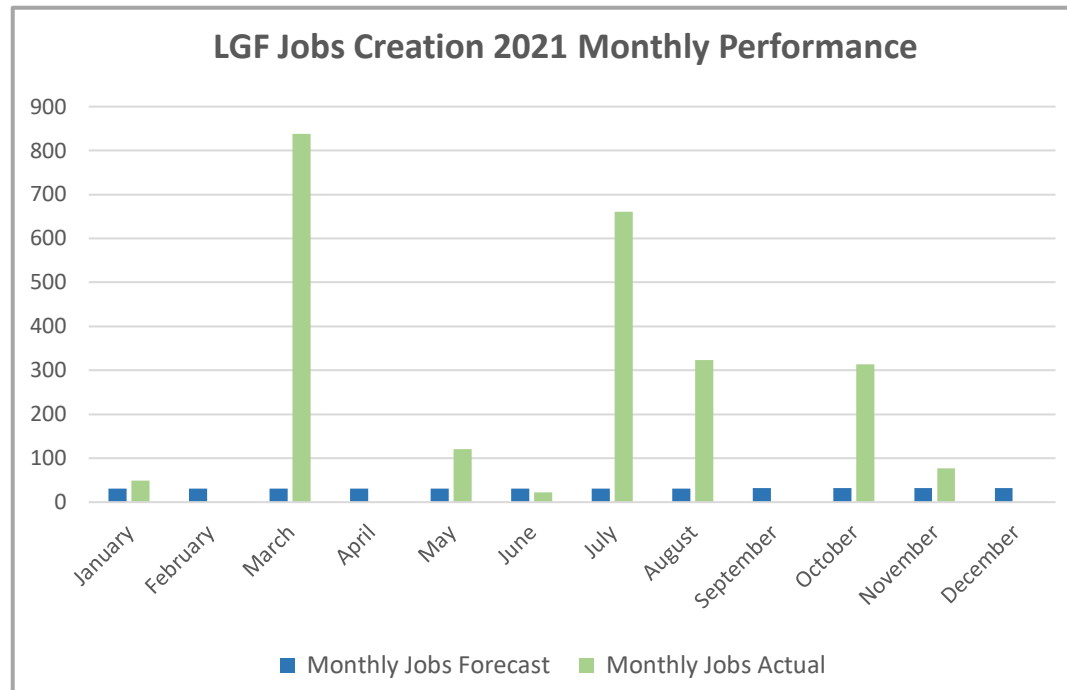
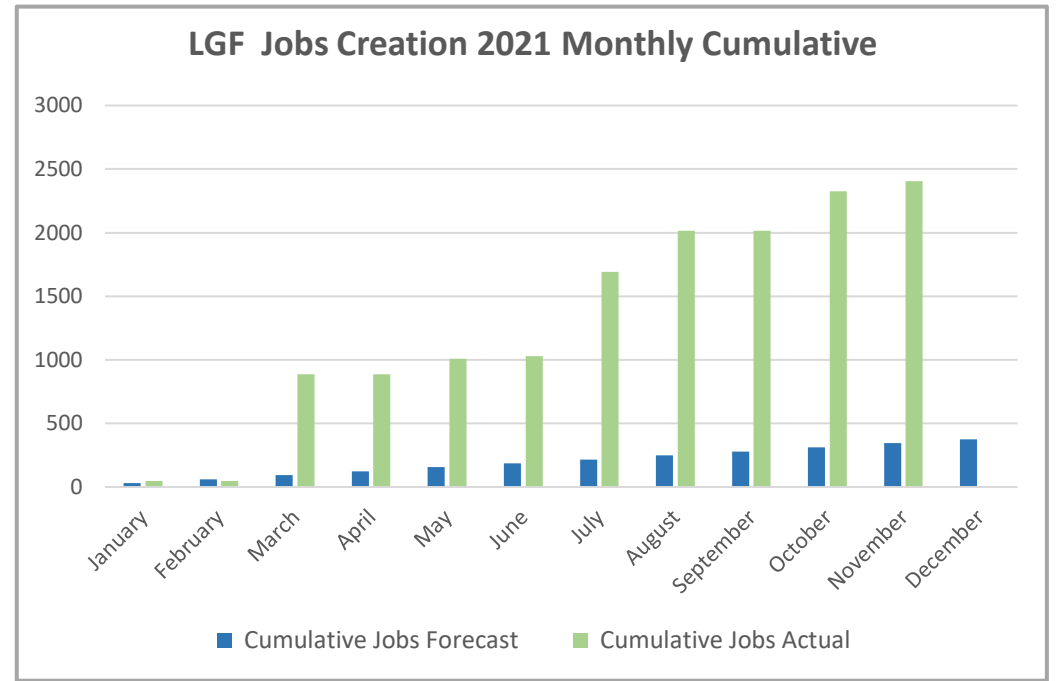
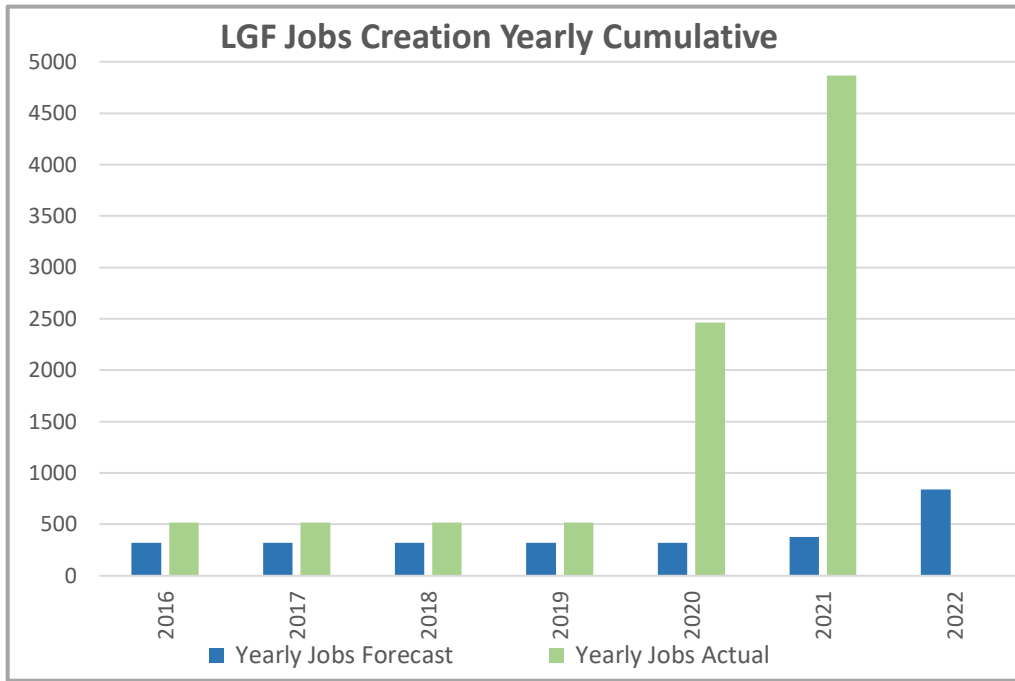




Appendix 1 – LGF Output monitoring January 2022



LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9	47	4692	4739	3	0.06%	1800	1	0.06%	1800	1	0.06%
Illumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9	1033	0	1033	48	4.65%	4	2	50.00%			
Startcodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9	1730	3460	5190	145	2.79%	0	13	100%			
Ascendal Transport Accelerator	£965,000	£990,000	2020	2024	3	2	200	202	3	1.49%	2	2	100%			
Medtech Accelerator	£500,000	£700,000	2016	2026	5	0	0	0	9	100%						
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	4	143	242	385	3	0.78%						
Teraview Company Expansion	£120,000	£554,070	2018	2023	2	15	0	15	3	20.00%	3	0	0.00%			
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	4	120	15	135	100	74.07%	0	6	100%			
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	4	338	0	338	373	110.36%						
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0	320	0	320	520	162.50%	0	58	100%	2	2	100%
Signpost to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	0	0	0	0	0	0.00%						
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2024	3	287	0	287	216.5	75.44%						
Peterborough Builds Back Better	£800,000	£0	2020	2023	2	100	200	300	500	166.67%						
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2	60	380	440	6	1.36%						
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3	0	1200	1200	265	22.08%						
Hauxton House Incubation Centre	£438,000	£500,000	2019	2024	3	64	46	110	49	44.55%	210	0	0.00%			
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	3	30	46	76	0	0.00%						
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	3	616	61	677	14	2.07%	10	0	0.00%			
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6	880	2204	3084	0	0.00%	19	0	0.00%			
NIAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	9	947	770	1717	7.5	0.44%	100	0	0.00%			
NIAB - Agri-Gate Hasse Fen extension	£599,850	£921,620	2020	2025	4	65	100	165	19	11.52%	40	4	10.00%			
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	1	20	35	55	82	149.09%	4	0	0.00%			
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1	162	81	243	80	32.92%	80	30	37.50%	160	0	0%
Haverhill Epicentre - Jaynic	£2,700,000	£3,600,000	2019	2023	2	300	450	750	198	26.40%	5	0	0.00%			
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4	2	75	77	2	2.60%						
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	4	380	150	530	5	0.94%						
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4	236	10	246	16	6.50%						
Aracaris Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3	200	0	200	46	23.00%	19	5	26.32%			
Whittlesey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	1	0	0	0	8	100%						
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1	0	0	0	455	100%	280	100	35.71%			
A47/A15 Junction 20	£6,300,000	£0	2016	2022	1	0	0	0	47	100%						
Wisbech Access Strategy	£7,000,000	£227,434	2015	2026	5	0	1500	1500	13	0.87%	300	0	0.00%			
Lancaster Way Phase 1 Loan	£1,000,000	£126,760	2017	2025	4	1020	0	1020	1242	100%	720	20	2.78%			
Lancaster Way Phase 2 Loan	£3,680,000	£0														
Lancaster Way Phase 2 Grant	£1,445,000	£3,680,000														
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	1	0	0	0	250	100%						
Manea & Whittlesea Stations	£395,000	£2,105,000	2017	2022	1	80	0	80	58	72.50%						
CAM Promotion Company	£995,000	£283,183	2021	2024	3	60	33	93	2	2.15%						
Soham Station	£1,000,000	£0	2019	2024	3	0	0	0	18	100%						
Metalcraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	9	14	30	44	0	0.00%	105	0	0.00%			
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6	250	14000	14250	48	0.34%	2100	0	0.00%	10000	0	0%
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1	141	0	141	2	1.42%	68	23	33.82%	695	0	0%
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1	0	0	0	0	0.00%	327	167	51.07%	372	207	55.65%
IMET Skills Training Centre	£10,473,564		2015	2026	5	1	0	1	5	500%	752	48	6.38%	160	0	0%
CITB Construction Academy	£450,000	£496,324	2016	2021	0	1	0	1	2	200%	0	190	100%	511	511	100%
EZ Plant Centre Alconbury	£65,000	£89,000	2015	2016	0	0	0	0	0	0.00%						
Highways Academy	£363,784.30		2015	2016	0	0	0	0	0	0.00%				100	0	0%
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	2	9	600	609	2	0.33%	180	0	0.00%	686	0	0%
AEB Innovation Grant	£323,700	£336,700	2020	2023	2	15	0	15	0	0.00%	30	0	0.00%	150	0	0%
Totals	£144,107,293	£323,089,380				9688	30580	40268	4865	12.08%	7158	669	9.35%	14636	721	4.93%

LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	% completed	New Homes With New or Improved Fibre Optic Provision (Forecast)	Actual	% completed	Length of Road Resurfaced (km) (Forecast)	Actual	% completed	Length of Newly Built Road (km) (Forecast)	Actual	% completed	Length New Cycle Ways (km) (Forecast)	Actual	% completed	Prior Estate Grade	Post Completion Estate Grade	% completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	% completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual	% completed	Commerical Properties with Reduced Flood Risk (units) (Forecast)	Actual	% completed		
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9																													
Illumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9																													
Startcodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9																													
Ascendal Transport Accelerator	£965,000	£990,000	2020	2024	3																													
Medtech Accelerator	£500,000	£700,000	2016	2026	5																													
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	4																													
Teraview Company Expansion	£120,000	£554,070	2018	2023	2																													
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	4																													
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	4																													
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0																													
Signpost to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	0																													
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2024	3																													
Peterborough Builds Back Better	£800,000	£0	2020	2023	2																													
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2																													
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3																													
Hauxton House Incubation Centre	£438,000	£500,000	2019	2024	3										0.01	0.05	500%					D	A	100%										
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	3																													
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	3										0.075	0	0%																	
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6																													
NAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	9																													
NAB - Agri-Gate Hasse Fen extension	£599,850	£921,620	2020	2025	4																			0	150	100%								
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	1																													
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1																													
Haverhill Epicentre - Jaynic	£2,700,000	£3,600,000	2019	2023	2																													
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4																													
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	4																													
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4							0.18	0.18	100%	0.716	0	0%	0.516	0.18	35%				84000	0	0%								
Aracaris Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3																													
Whittlesey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	1	740	0	0%																										
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1	801	313	39.08%				14.96	14.96	100%	3	3	100%	17.45	17.45	100%														
A47/A15 Junction 20	£6,300,000	£0	2016	2022	1	2945	209	7.10%				1	1	100%	1	1	100%																	
Wisbech Access Strategy	£7,000,000	£227,434	2015	2026	5							13	0	0%																				
Lancaster Way Phase 1 Loan	£1,000,000	£126,760																																
Lancaster Way Phase 2 Loan	£3,680,000	£0	2017	2025	4										0.955	0.955	100%						42100	155300	100%		0	8	100%					
Lancaster Way Phase 2 Grant	£1,445,000	£3,680,000																																
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	1	2000	1800	90%							1.7	1.7	100%																	
Manea & Whittlesea Stations	£395,000	£2,105,000	2017	2022	1																													
CAM Promotion Company	£995,000	£283,163	2021	2024	3																													
Soham Station	£1,000,000	£0	2019	2024	3																													
Metalcraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	9													0.07	0	0%				0.07	0	0%								
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6																													
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1																													
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1																													
IMET Skills Training Centre	£10,473,564		2015	2026	5																													
CITB Construction Academy	£450,000	£496,324	2016	2021	0																													
E2 Plant Centre Alconbury	£65,000	£89,000	2015	2016	0																													
Highways Academy	£363,784.30		2015	2016	0																													
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	2																													
AEB Innovation Grant	£323,700	£336,700	2020	2023	2																													
Totals	£144,107,293	£323,089,380				6486	2322	35.80%	0	0	0%	29.14	16.14	55.39%	7.53	6.71	89.09%	18.04	17.63	97.75%	N/A	N/A	N/A	126100	155450	123.28%	0	0	0%	1	8	800%		

LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/ Training Floorspace (m2) (Forecast)	Actual	% completed	Floorspace Rationalisation (m2) (Forecast)	Actual	% completed	Commerical Floorspace Created (m2) (Forecast)	Actual	% completed	Commerical Floorspace Refurbished (m2) (Forecast)	Actual	% completed	Commerical Floorspace Occupied (m2) (Forecast)	Actual	% completed	Commerical Businesses with Broadband Access (Forecast)	Actual	% completed	Enterprises Receiving Grant Support (Forecast)	Actual	% completed	Businesses Receiving Other Grant Support (Forecast)	Actual	% completed	Businesses Receiving Non Financial Support (Forecast)	Actual	% completed
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9																		900	32	4%				5000	0	0%	
Illumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9								730	437	60%	730	437	60%					26	6	23%				0	4	100%	
Startcodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9				34.8	38	109%															48	13	27%	48	13	27%	
Ascendat Transport Accelerator	£965,000	£990,000	2020	2024	3								246	204	82.99%	246	0	0%					3	0	0%	3	0	0%				
Medtech Accelerator	£500,000	£700,000	2016	2026	5																		0	8	100%				0	4	100%	
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	4																								190	2	1.05%	
Teraview Company Expansion	£120,000	£554,070	2018	2023	2									991	991	100%	991	1023	103%													
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	4							6000	6000	100%	40000	40000	100%	48000	48000	100%												
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	4																		55	85	155%							
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0	40	40	100%				0	2647	100%																		
Signpost to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	0																											
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2024	3																											
Peterborough Builds Back Better	£800,000	£0	2020	2023	2							0	36	100%	2016	3000	149%				0	300	100%				0	30	100%	130	300	231%
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2										5000	550	11%												55	35	64%	
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3																		240	32	13%							
Hauton House Incubation Centre	£438,000	£500,000	2019	2024	3	50	53	106%							350	349	99.7%	170	190	112%	10	0	0%									
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	3							900	0	0%				900	0	0%	5	0	0%									
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	3							5100	5100	100%				5100	5100	100%	1	0	0%	1	1	100%						
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6							11398	0	0%				9290	0	0%	30	0	0%									
NAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	9							375	338	90%				375	368	98%	15	2	13%						15	41	273%	
NAB - Agri-Gate Hasse Fen extension	£599,850	£921,620	2020	2025	4										1100	375	34%	1100	375	34%	0	3	100%	1	3	300%	0	1	100%	130	8	6%
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	1	858	858	100%							2480	2480	100%	2480	2480	100%									0	10	100%	
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1							2780	2780	100%				2780	2780	100%								0	45	100%		
Haverhill Epicentre - Jaynic	£2,700,000	£3,600,000	2019	2023	2							3000	3000	100%				3000	600	20%	0	28	100%	0	5	100%			50	4	8%	
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4							644	0	0%	1944	2953	152%				0	1	100%									
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	4							4645	4647	100.04%				4645	0	0%												
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4							8751	0	0%	3572	0	0%	12323	0	0%												
Aracaris Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3							12000	12000	100%		0		12000	12000	100%												
Whittlesey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	1																											
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1							32000	32000	100%																		
A47/A15 Junction 20	£6,300,000	£0	2016	2022	1																											
Wisbech Access Strategy	£7,000,000	£227,434	2015	2026	5																											
Lancaster Way Phase 1 Loan	£1,000,000	£126,760																														
Lancaster Way Phase 2 Loan	£3,680,000	£0	2017	2025	4	0	238	100%				19286	26104	100%				19286	26104	100%	0	8	100%	0	6	100%			0	6	100%	
Lancaster Way Phase 2 Grant	£1,445,000	£3,680,000																														
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	1							70000	0	0%																		
Manea & Whittlesea Stations	£395,000	£2,105,000	2017	2022	1							60	45	75%							1	1	100%									
CAM Promotion Company	£995,000	£283,163	2021	2024	3																											
Soham Station	£1,000,000	£0	2019	2024	3																											
Metalcraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	9	1108	0	0%	1108	0	0%	1108	0	0%				1108	0	0%	1	0	0%									
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6		4500	0	0%																							
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1		1322	1087	82%																							
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1	420	420	100%																					0	10	100%	
IMET Skills Training Centre	£10,473,564		2015	2026	5	2380	2380	100%																								
CITB Construction Academy	£450,000	£496,324	2016	2021	0	195	195	100%																								
E2 Plant Centre Alconbury	£65,000	£89,000	2015	2016	0																											
Highways Academy	£363,784.30		2015	2016	0	432	0	0%																								
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	2	1000	1000	100%																								
AEB Innovation Grant	£323,700	£336,700	2020	2023	2																											
Totals	£144,107,293	£323,089,380				12305	6271	50.96%	1142.8	38	3.33%	178047	94697	53.19%	58429	51339	87.87%	124524	99457	79.87%	63	343	544.44%	1226	178	14.52%	51	44	86.27%	5618	482	8.58%

GBF Project	GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	9	150	390	540	61	 11.30%						
ARU Peterborough Infrastructure Support	£827,000	£500,000	2020	2025	4											
Totals	£14,600,000	£2,400,000				150	390	540	61	 11.30%	0	0	0%	0	0	0%

GBF Project	GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	% completed	New Homes with New or Improved Fibre Optic Provision (Forecast)	Actual	% completed	Length of Road Resurfaced (km) (Forecast)	Actual	% completed	Length of Newly Built Road (km) (Forecast)	Actual	% completed	Length New Cycle Ways (km) (Forecast)	Actual	% completed	Prior Estate Grade	Post Completion Estate Grade	% completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	% completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual	% completed	Commerical Properties with Reduced Flood Risk (units) (Forecast)	Actual	% completed	
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	9							0.5	0	0%	0.5	0	0%																
ARU Peterborough Infrastructure Support	£827,000	£500,000	2020	2025	4																												
Totals	£14,600,000	£2,400,000				0	0	0%	0	0	0%	0.5	0	0%	0.5	0	0%	0	0	0%	N/A	N/A	N/A	0	0	0%	0	0	0%	0	0	0%	

GBF Project	GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/ Training Floorspace (m2) (Forecast)	Actual	% completed	Floorspace Rationalisation (m2) (Forecast)	Actual	% completed	Commerical Floorspace Created (m2) (Forecast)	Actual	% completed	Commerical Floorspace Refurbished (m2) (Forecast)	Actual	% completed	Commerical Floorspace Occupied (m2) (Forecast)	Actual	% completed	Commerical Businesses with Broadband Access (Forecast)	Actual	% completed	Enterprises Receiving Grant Support (Forecast)	Actual	% completed	Businesses Receiving Other Grant Support (Forecast)	Actual	% completed	Businesses Receiving Non Financial Support (Forecast)	Actual	% completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	9							1820	0	0%				1820	0	0%	45	0	0%						45	0	0%	
ARU Peterborough Infrastructure Support	£827,000	£500,000	2020	2025	4																											
Totals	£14,600,000	£2,400,000				0	0	0%	0	0	0%	1820	0	0%	0	0	0%	1820	0	0%	45	0	0%	0	0	0%	0	0	0%	45	0	0%