

**January 2021 final spend profile proposal to  
MHCLG**

	<b>MHCLG grant</b>	<b>CPCA grant</b>	<b>Total</b>
<b>Package 1: Broad Street</b>	£ 2,326,577	£ 561,660	£ 2,888,237
<b>Package 2: Riverside North</b>	£ 942,500	£ 561,670	£ 1,504,170
<b>Package 3: Riverside South</b>	£ 313,215	£ 161,670	£ 474,885
<b>Package 4: Market Square</b>	£ 440,000	£ 715,000	£ 1,155,000
<b>Package 5: Acre Road &amp; Backlands</b>	£ 1,740,019	£ -	£ 1,740,019
<b>Town Centre Wide: Vacant Units Activation Programme</b>	£ 684,818	£ -	£ 684,818
<b>TOTAL</b>	<b>£ 6,447,129</b>	<b>£ 2,000,000</b>	<b>£ 8,447,129</b>