

Agenda Item No: 5.2

Transport Model Replacement

To: Cambridgeshire and Peterborough Combined Authority Board

Meeting Date: 27 July 2022

Public report: Yes

Lead Member: Mayor Dr Nik Johnson

From: Tim Bellamy, Interim Head of Transport

Key decision: Yes

Forward Plan ref: KD2022/021

Recommendations: The Combined Authority Board is recommended to:

- a) Agree the change in delivery for a new transport model with Cambridgeshire County Council being commissioned to lead the delivery of the model on behalf of all partners;
- b) Agree the changes to the spending objectives for the initial transport model budget. Previously approved budget will now be committed to modelling activities of:
 - Collection of data to populate current and future transport models; and
 - ii. Preparation of a full business case for the design and build of a new transport model.
 - iii. Retention of residual to be put towards model development (together with additional funding identified within the 2022/23 MTFP).
- c) Note the future arrangements for the review of the model, full business case, and sign-off of medium term financial plan (MTFP) funds (subject to approval) at a future date.

Voting arrangements:

Recommendations a) and b) require a vote in favour by at least two thirds of all Members (or their substitute Members) appointed by the Constituent Councils who are present and voting, to include the Members appointed by Cambridgeshire County Council and Peterborough City Council, or their substitute Members

Recommendation c): For noting only, no vote required.

To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.

1. Purpose

- 1.1 The report to the Transport and Infrastructure meeting on 13 July 2022 set out a variation to the proposed approach to develop a transport model for the Cambridgeshire and Peterborough area. Under the DfT framework for taking forward transport schemes, a compliant transport model is mandatory to test options and demonstrate benefits.
- 1.2 The Board's approval is sought to agree this change in delivery for a new transport model, with Cambridgeshire County Council being commissioned to lead the delivery of the model on behalf of all partners. Approval is also sought to agree the changes to the spending objectives for the initial transport model budget.
- 1.3 These proposals were considered by the Transport and Infrastructure Committee on 13 July 2022. Following discussion, the Committee resolved unanimously to recommend the proposals to the Combined Authority Board for approval.
- 1.4 The Committee report can be viewed via the link below. Item 2.5 refers:

Transport and Infrastructure Committee – 13 July 2022

- 2. Considerations
- 2.1 None
- 3. Appendices
- 3.1 None.
- 4. Background Papers
- 4.1 None.