



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

Agenda Item No: 7.3

Report title: Performance Report

To: Cambridgeshire and Peterborough Combined Authority Board

Meeting Date: 24 November 2021

Public report:

Lead Member: Mayor Dr Nik Johnson

From: Paul Raynes, Director of Delivery & Strategy

Key decision: No

Forward Plan ref:

Recommendations: The Combined Authority Board is recommended to:

- a) Note the latest Performance Dashboard

Voting arrangements: N/A

1. Purpose

1.1 This provides the latest performance report for November 2021.

2. Background

2.1 Appendix 1 includes the November 2021 Performance Dashboard. This looks at the performance of the Combined Authority's projects, and updates on metrics showing progress against the Devolution Deal:

- Prosperity (measured by Gross Value Added or GVA);
- Housing;
- Jobs.

2.2 As there have been no updates to the National Statistics metrics from the previous report, Appendix 1, underneath each graph, offers a narrative on how the region has been impacted by Covid and gives an indication of what the future data may show by looking at other datasets.

2.3 The Board will note that the draft Sustainable Growth Ambition Statement included in the paper at agenda item 2.2 for this meeting proposes that officers should develop a more sophisticated suite of outcome-based performance measures to reflect the investment themes set out in that document. A proposal for future performance reporting arrangements with a stronger outcome focus will be brought forward to the January meeting of the Board.

2.4 The project RAG ratings continue to be updated monthly as part of our standard management processes, and the Dashboard includes ratings for the Combined Authority's Key Projects based on outturn data from the end of October 2021.

Significant Implications

3. Financial Implications

3.1 There are no direct financial implications.

4. Legal Implications

4.1 The Report accords with CPCA's Constitution (November 2020) Chapter 4 para 2 and powers under Part 4 Article 11 of the Cambridgeshire and Peterborough Combined Authority Order 2017 (SI 2017/251)

4.2 The meeting shall be conducted in accordance with Parts 2 and 3 of the Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020.

5. Other Significant Implications

5.1 None.

6. Appendices

6.1 Appendix 1 – November Performance Dashboard