

**Appendix 2 – Transport and Infrastructure Committee Extract of the 2021-25
Medium-Term Financial Plan**

Transport and Infrastructure Revenue	2021/22	2022/23	2023/24	2024/25
	£000's	£000's	£000's	£000's
A141 SOBC				
Approved Project Costs	114	-	-	-
Subject to Approval	-	-	-	-
Bus Review Implementation				
Approved Project Costs	1,842	-	-	-
Subject to Approval	-	-	-	-
Bus Service Subsidisation				
Approved Project Costs	187	-	-	-
Covid Bus Service Support Grant				
Approved Project Costs	189	-	-	-
Subject to Approval	-	-	-	-
A142 Chatteris to Snailwell				
Approved Project Costs	-	-	-	-
Subject to Approval	150	-	-	-
Development of Key Route Network				
Approved Project Costs	-	-	-	-
Subject to Approval	150	-	-	-
Harston Capacity Study				
Approved Project Costs	-	-	-	-
Subject to Approval	150	-	-	-
Local Transport Plan				
Approved Project Costs	200	-	-	-
Subject to Approval	-	100	-	-
CAM Innovation Company				
Approved Project Costs	657	-	-	-
Subject to Approval	-	-	-	-
Sawston Station Contribution				
Approved Project Costs	-	-	-	-
Subject to Approval	16	-	-	-
Segregated Cycling Holme to Sawtry				
Approved Project Costs	-	-	-	-
Subject to Approval	100	-	-	-
St Ives (SOBC)				
Approved Project Costs	137	-	-	-
Subject to Approval	-	-	-	-
Transport CPCA Bus Operation				
Approved Project Costs	13,040	13,300	13,566	13,838
Subject to Approval	-	-	-	-

Public Transport: Bus Service Operator Grant				
Approved Project Costs	409	-	-	-
Subject to Approval	-	-	-	-
Transport Response Fund				
Approved Project Costs	-	-	-	-
Subject to Approval	650	650	650	650
Total Delivery & Strategy Approved Projects	17,131	13,334	13,566	13,838
Total Delivery & Strategy Projects Subject to Approval	1,511	986	820	750
Total Delivery & Strategy Revenue Expenditure	18,642	14,320	14,386	14,588

Transport and Infrastructure Capital	2021/22	2022/23	2023/24	2024/25
	£000's	£000's	£000's	£000's
A10 Dualling				
Approved Project Costs	2,000	-	-	-
Subject to Approval	-	-	-	-
A16 Norwood Dualling				
Approved Project Costs	626	-	-	-
Subject to Approval	420	12,000	-	-
A141 OBC & FBC				
Approved Project Costs	-	-	-	-
Subject to Approval	-	650	1,300	2,300
A1260 Nene Parkway Junction 15				
Approved Project Costs	208	-	-	-
Subject to Approval	5,000	-	-	-
A1260 Nene Parkway Junction 32-3				
Approved Project Costs	239	-	-	-
Subject to Approval	5,030	1,500	-	-
A505 Corridor				
Approved Project Costs	143	-	-	-
Subject to Approval	-	-	-	-
A605 Stanground - Whittlesea				
Approved Project Costs	217	-	-	-
Subject to Approval	-	-	-	-
CAM SPV Running Costs				
Approved Project Costs	2,000	-	-	-
Subject to Approval	-	-	-	-
CAM Business Case Development				
Approved Project Costs	3,500	-	-	-
Subject to Approval	1,500	6,500	6,500	-
Coldhams Lane roundabout improvements				
Approved Project Costs	234	-	-	-
Subject to Approval	2,200	-	-	-
Digital Connectivity Infrastructure Programme				
Approved Project Costs	3,139	-	-	-
Subject to Approval	-	1,500	1,500	1,500
Ely Area Capacity Enhancements				
Approved Project Costs	326	-	-	-
Subject to Approval	-	-	-	-
Fengate Access Studies Phase 1				
Approved Project Costs	327	-	-	-
Subject to Approval	1,330	4,200	-	-
Fengate Access Studies Phase 2 (University Access)				
Approved Project Costs	161	-	-	-
Subject to Approval	660	1,280	-	-
Highways Maintenance (with PCC and CCC)				

Approved Project Costs	27,695	23,080	23,080	23,080
Subject to Approval	-	-	-	-
King's Dyke				
Approved Project Costs	7,588	-	-	-
Subject to Approval	2,100	-	-	-
Lancaster Way				
Approved Project Costs	500	-	-	-
Subject to Approval	1,168	-	-	-
March Area Transport Strategy				
Approved Project Costs	2,114	-	-	-
Subject to Approval	2,738	-	-	-
Regeneration of Fenland Railway Stations				
Approved Project Costs	2,610	-	-	-
Subject to Approval	674	-	-	-
Snailwell Loop				
Approved Project Costs	-	-	-	-
Subject to Approval	500	-	-	-
Soham Station				
Approved Project Costs	9,244	4,000	-	-
Subject to Approval	-	-	-	-
St. Ives (SOBC, OBC & FBC)				
Approved Project Costs	-	-	-	-
Subject to Approval	500	1,000	1,400	1,500
Transport Modelling				
Approved Project Costs	750	-	-	-
Subject to Approval	-	-	-	-
Wisbech Access Strategy				
Approved Project Costs	4,132	-	-	-
Subject to Approval	3,930	-	-	-
Wisbech Rail				
Approved Project Costs	306	-	-	-
Subject to Approval	2,688	3,000	5,000	-
Total Delivery and Strategy Approved Capital Projects	68,058	27,080	23,080	23,080
Total Delivery and Strategy Projects Subject to Approval	30,438	31,630	15,700	5,300
Total Delivery and Strategy Capital Projects	98,496	58,710	38,780	28,380