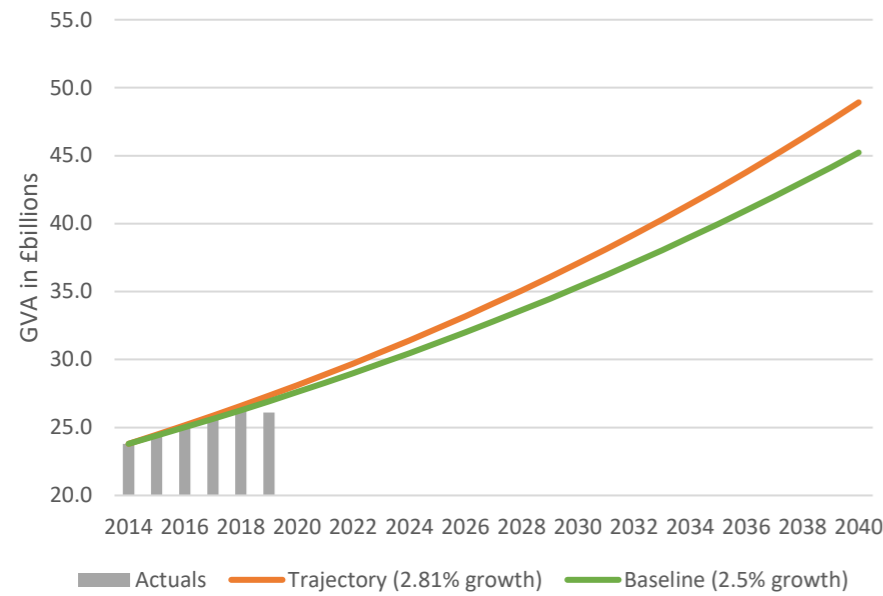


Baseline: Current trend without Devolution Deal interventions
 Outturn data source: GVA and Jobs - Office of National Statistics (ONS);
 Housing - Council Annual Monitoring Reports/CambridgeshireInsights

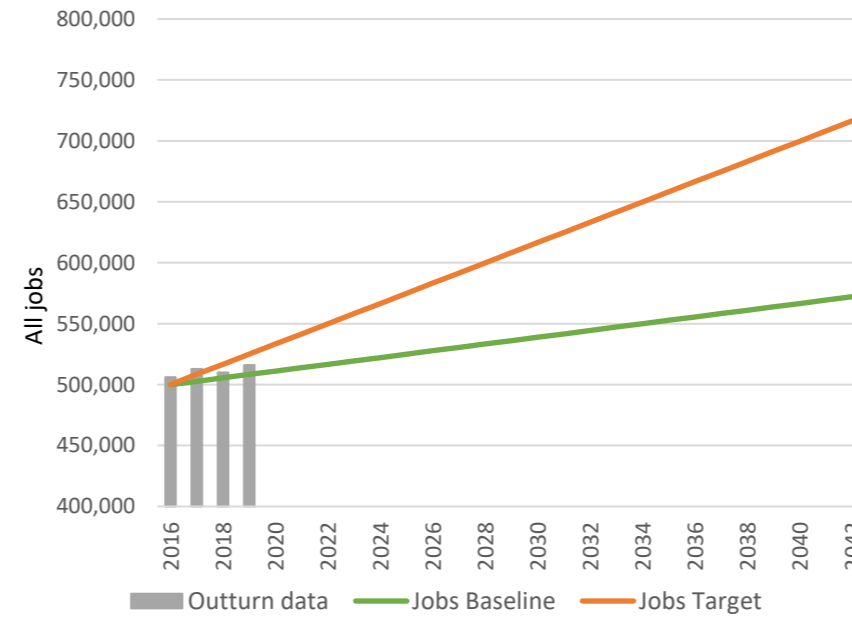
CAMBRIDGESHIRE & PETERBOROUGH COMBINED AUTHORITY
PERFORMANCE DASHBOARD

Combined Authority Devolution Deal Trajectory

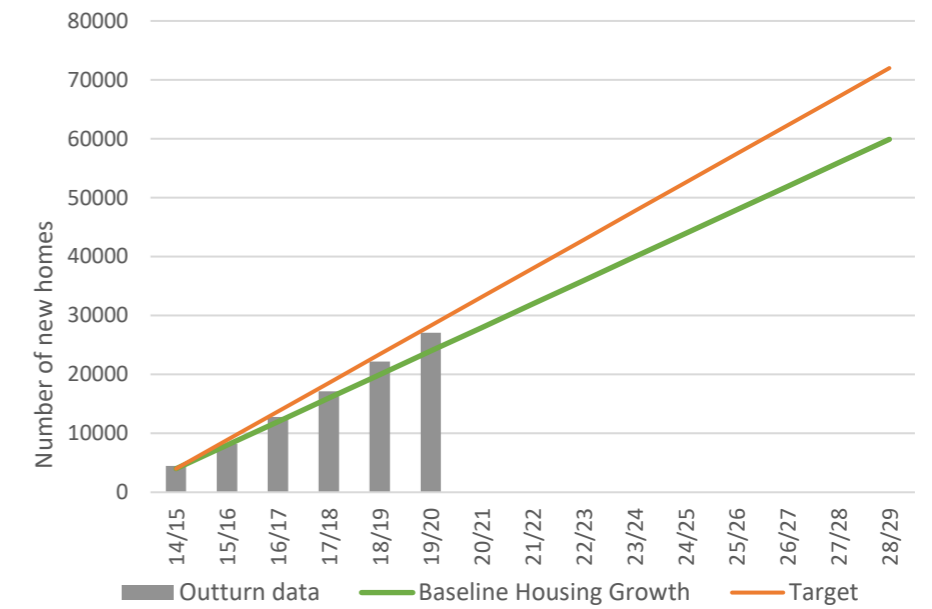
GVA (B) TARGET V BASELINE



JOBS TRAJECTORY V BASELINE



HOUSING PERFORMANCE (*cumulative figures)

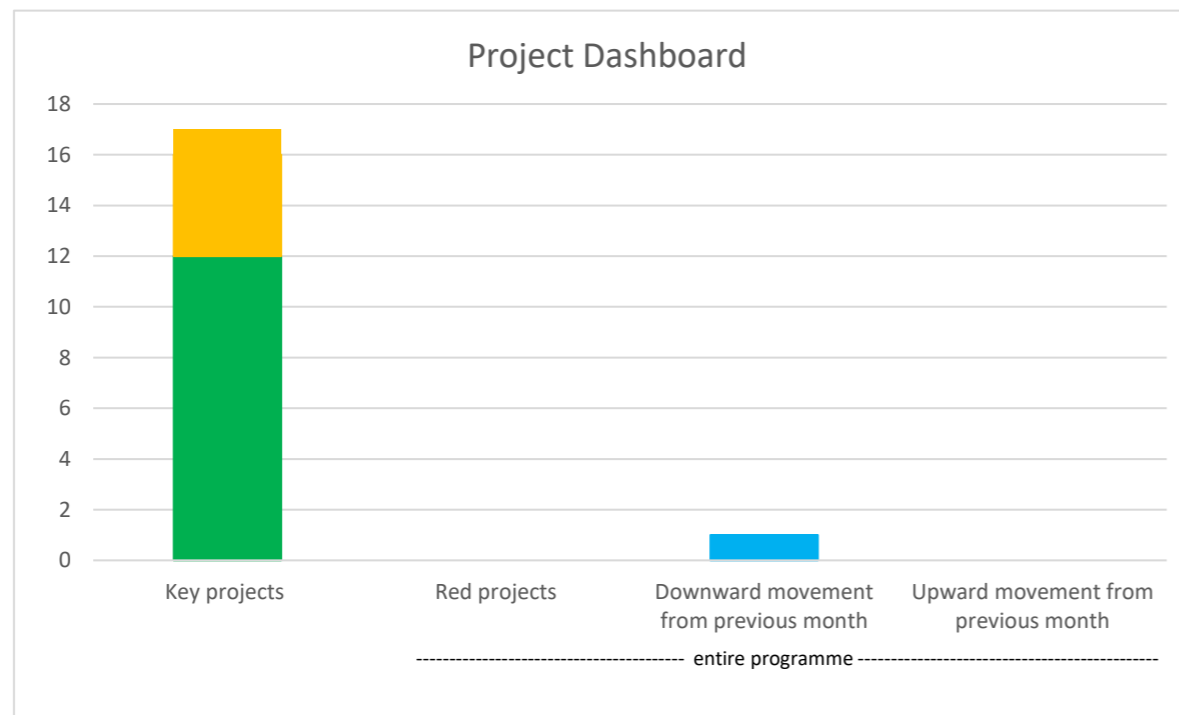


This has been updated in line with National Reporting standards. The CPCA Devolution Deal committed to doubling GVA over 25 years with 2014 as the baseline. To achieve this target the CPIER identified the region would require annual growth of 0.31% on top of the 2.5% baseline growth.

Target is derived through the CPIER by the GL Hearn report with a high growth scenario of 9,400 additional job growth per annum and a baseline of 4,338 jobs per annum.

Devolution Deal target to deliver 72,000 new homes over a 15-year period. The £170m affordable homes programme is expected to deliver over 2,500 additional homes.

Combined Authority Key Project Profile:



Key projects	
Name of project	RAG status
A141	Green
A47 Dualling	Green
Business Growth Service	Green
Cambridge South Station	Green
Community Land Trust	Green
King's Dyke	Green
Market Town Masterplans	Green
Regeneration of Fenland Railway Stations	Green
Soham Station	Green
University of Peterborough	Green
Wisbech Rail	Green
£100m Affordable Housing Programme	Red
A10 OBC	Amber
AEB Devolution Programme	Amber
Bus Reform Task Force Programme	Amber
Cambridge Autonomous Metro OBC	Amber