



CAMBRIDGESHIRE AND PETERBOROUGH COMBINED AUTHORITY BOARD	AGENDA ITEM No: 1.12
3 JUNE 2020	PUBLIC REPORT

PERFORMANCE REPORT JUNE 2020

1.0 PURPOSE

1.1. This is the performance report for June 2020.

<u>DECISION REQUIRED</u>	
Lead Member:	Mayor James Palmer
Lead Officer:	Paul Raynes, Director of Delivery and Strategy
Forward Plan Ref: N/A	Key Decision: No
To note the June Delivery Dashboard.	Voting arrangements Simple majority of all Members

2.0 BACKGROUND

2.1. Appendix 1 includes the June Delivery Dashboard. This looks at the performance of the Combined Authority's projects, and updates on metrics showing progress against the Devolution Deal:

- Prosperity (measured by Gross Value Added or GVA);
- Housing;
- Jobs.

2.2. The project RAG ratings continue to be updated monthly as part of our standard management processes, and the June 2020 Delivery Dashboard includes ratings for the Combined Authority's Key Projects based on outturn data from the end of April 2020.

2.3. Across the entire portfolio, Members will note there has been a net downward movement of two projects.

2.4. During the previous Performance update to the Board in January 2020, Members will note that a net upward movement of three projects was reported. This was an error and the correct information was a net upward movement of 4 projects.

3.0 FINANCIAL IMPLICATIONS

3.1. There are no direct financial implications.

4.0 LEGAL IMPLICATIONS

4.1. The recommendations accord with Combined Authority's powers under Parts 2 and 4 of the Cambridgeshire and Peterborough Combined Authority Order 2017 (SI 2017/251).

5.0 SIGNIFICANT IMPLICATIONS

5.1 None

6.0 APPENDICES

6.1. Appendix 1 – June Performance Dashboard.

<u>Source Documents</u>	<u>Location</u>
Combined Authority Board reports January 2020	CA Board January 2020