

## **Appendix 4 - Potential Pipeline Projects**

As mentioned in the body of the report, the draft budget being presented to Board does not include substantial new investments and this represents a conscious decision by the Combined Authority reflecting the ongoing development of a refreshed strategic framework underpinned by the devolution deal commitment to double GVA.

Rather than include projects at this stage the Authority is building a pipeline of projects, in consultation with Leaders and Constituent Authorities, and the projects identified by work to-date are included in this appendix. This is an ongoing process and these projects, along with the interventions set out in the recently published Bus Service Improvement Plan, and others brought forward throughout the process, will be consulted on with our Constituent Councils and Board Members and those that are supported will be developed in line with the Combined Authority's project methodology as set out in the Local Assurance Framework and 10-point guide.

These projects are not within the costed and balanced draft budget and are thus not yet funded or committed to. They are presented here to provide transparency to the pipeline of projects that the Combined Authority has currently developed for future consideration.

For this presentation the pipeline has been divided into three broad categories – Mayoral Priorities, Transport and Skills – these categories are indicative only and there are projects which could fall into more than one. There is no intent to suggest that project proposals will be treated differently depending on the category.

The Mayoral Priorities include proposals in response to the Cambridgeshire and Peterborough Independent Climate Commission's final report as well as projects that the Mayor believes will help deliver benefits for the region underpinned by the values of the three C's of Compassion, Community and Co-operation.

The second category, transport projects, are those that deliver primarily transport related benefits and that are expected to be considered against the new Local Transport and Connectivity Plan which is due to be considered for approval by Board in March 2022.

Finally, there are projects which are broadly skills related and are likely to be considered against the Combined Authority's skills strategy.

## **Mayoral Priorities**

<b>Project Title</b>	<b>Brief Description</b>
Doubling nature measurement survey	This is a proposal to develop a baseline and monitoring techniques to provide a first starting position against which to measure the target to 'double nature'.
Rewilding Fund	A fund to provide support for rewilding initiatives.
Contribution to Fen Peat Committee	To continue the Combined Authority's current 1-year support to the Fen Peat Committee
County of culture and sport	Funding to kick-start work on improving the area's culture and sports profile.
Volunteer training and recruitment platform	A project to develop a website that would be a one stop shop for volunteering across Cambridgeshire and Peterborough
Growth Works extension for Health and Wellbeing	Further investment into the Combined Authority's Growth subsidiary to fund new work on Health and Wellbeing.
Nature and Environment Investment Fund	A fund seeking projects which would seek multiple benefits including meeting future biodiversity net gain requirements
March to Wisbech Very Light Rail business case	Funding to develop the business case for delivery of a shuttle type service connecting March and Wisbech (capital funding for deliver is already within the MTFP should it be approved).
Revitalising Market Towns and Villages Programme	A programme to extend the existing Market Towns capital programme to the area's other market towns, villages, and rural communities.
Net zero village	Bidding fund aimed at parish councils to support decarbonisation initiatives
Care Home retrofit fund	A fund to incentivise care homes to decarbonise and adapt to changing climate.

## **Transport Projects**

<b>Project Title</b>	<b>Brief Description</b>
Whittlesey Southern Relief Road SOBC	Developing the Strategic Outline Business Case for the Relief Road after completion of an inception report. The proposed intervention has potential housing, economic growth, and air quality improvements.
Stanground Junction 68 Design	Design and construct improvements to Junction 68 in Stanground, Peterborough. The improvements will ease a congestion hotspot, reducing queues and air pollution and address a significant safety concern at the adjacent Junction 4a.
Thorpe Wood Cycle Scheme Phase 2 Design and Build	Undertake full design of the Thorpe Wood Cycle Scheme culminating in its construction. This is a fully compliant LTN120 and Gearchange scheme that will fill a missing link in Peterborough's cycle network and connect two residential areas, a large employment area plus a country park and other leisure facilities.
Peterborough City Centre Transport Vision	A twenty-year strategy to transform the transport infrastructure in Peterborough City Centre and support the sustainable growth agenda. A Vision has been developed and early engagement with members and internal stakeholders has been successful. The strategy will, over the next two years, build upon the vision and identify how this can be delivered.
Junction 21 - Paston	Design and construct improvements to Junction 21 in Paston, Peterborough. The improvements will facilitate significant growth at the Paston Reserve and Norwood growth sites, and are complimentary to the improvements being developed as part of the A16 Norwood Improvement project.
Fletton Quays Footbridge	Design and construction of Fletton Quays Footbridge linking the Fletton Quays to the Embankment in Peterborough City Centre.

## **Skills Projects**

<b>Project Title</b>	<b>Brief Description</b>
Green Skills Centre	Support for the Green Skills Centre being developed by Peterborough College to provide purpose built educational space, that minimises the use of energy, and provides the students with an exemplar building in which they will be learning sustainable technology applications for motor vehicle and construction.
University of Peterborough – Sports Science Faculty	To create skills in sports and associated health related science through delivery of a “Sports Science Faculty” for the new university of Peterborough. In doing so to enhance sports facilities for the city and facilitate the expansion of the university and research campus of the University programme by relocating the Athletic Track from current location in the Embankment.
Further Education Cold-Spots in Ely and St Neots	To develop two new Further Education campuses in Ely and St Neots to address gaps in provision. This is to meet sufficiency requirements for the projected growth in the 16-19 cohort, tackle ‘cold-spots’ in FE provision for adults and create new facilities for specialist curricula. The proposed provision will also expand access to Technical Education through expanding T-Levels and green skills courses. It will reduce travel times for students by providing local provision.