

APPENDIX 1 - £100 million Affordable Housing Programme Approved Schemes

28/10/2019

Affordable Housing Grants														
Scheme Name	Provider / Lead Partner	Local Authority	No. of Units Enabled (Whole Scheme)	No. of units funded	Funding Approved Date	Start on Site Date	Start on Site - Units Claimed	First Handover Date (if known)	Final Completion Date	Actual Completions to Date	CPCA Funding	Paid to Date	RAG	Notes:
Soham	PGH	East Cambs	8	8	26/07/2017	01/09/2017	8	31/08/2018	31/08/2018	8	£ 120,000	£ 120,000		Completed
Littleport	CHS	East Cambs	16	5	26/07/2017	01/08/2017	5	31/10/2018	18/11/2018	5	£ 97,500	£ 97,500		Completed
Victoria Way, Melbourn	CHS	South Cambs	24	8	26/07/2017	01/08/2017	8	01/05/2019	30/06/2019	8	£ 133,000	£ 133,000		Completed
Willingham	CKH	South Cambs	22	15	26/07/2017	31/03/2018	15	01/05/2019	15/07/2019	15	£ 525,000	£ 525,000		Completed
Burwell	Hastoe	East Cambs	8	8	26/07/2017	15/02/2018	8	30/09/2019	31/10/2019		£ 330,000	£ 231,000		Completing Nov 2019 - Awaiting confirmation & PC claim anticipated
Perkins	CKH	Peterborough	104	54	26/07/2017	31/10/2018	54	31/10/2019	30/04/2020		£ 1,700,000	£ 1,190,000		Completing Apr 2020
Snowley Park	CKH	Fenland	37	24	26/07/2017	01/10/2017	24	31/05/2019	31/12/2019	12	£ 150,000	£ 75,000		First 12 units completed, rest completing by Dec 2019
Papworth	Flagship	South Cambs	61	9	26/07/2017	TBA		TBA	TBA		£ 114,000	£ -		Flagship started scheme. Awaiting clarification whether still progressng with grant agreement, pending S106 with council
Whittlesford	possibly L&G AH (was clarion)	South Cambs	60	43	31/10/2018	TBA		TBA	TBA		£ 1,634,000	£ -		Alternative provider is now seeking to progress site, awaiting outcome of their interest
Springfield Ave March	Clarion	Fenland	40	8	27/02/2019	30/10/2019		TBA	31/10/2020		£ 440,000	£ -		Planning now secured draft grant agreement issued
Belle Vue Stanground	Medesham	Peterborough	30	21	29/05/2019	31/05/2019	21	30/11/2019	27/03/2020		£ 735,000	£ -		Funding agreement completed 08/10/19, started on site, first payment claim awaited
Luminus HDC Sites	Chorus (Luminus)	Huntingdonshire	14	14	26/06/2019	30/11/2019		TBA	30/11/2020		£ 618,800	£ -		Draft funding agreement expected to complete Nov 19
Mare Fen Northstowe (Infrastructure Grant)	Homes England	South Cambs	3500	540	28/03/2018	30/11/2019		TBA	30/11/2020		£ 760,152	£ -		Grant Agreement completed 24/05/19; SoS for infrastructure & 243 AH units confirmed Jan2020
Werrington, Peterborough	Funding Affordable Homes HA	Peterborough	88	88	31/07/2019	01/10/2020		TBA	31/03/2022		£ 3,845,600	£ -		Planning Application being prepared
Crowland Road, Peterborough	Medesham	Peterborough	35	25	31/07/2019	31/07/2019	25	31/01/2020	31/07/2020		£ 875,000	£ -		Draft funding agreement issued, completion expected Nov 19, started on site
Drake Aveniue, Peterborough	CKH	Peterborough	33	33	31/07/2019	01/10/2020		TBA	01/10/2021		£ 1,430,154	£ -		Planning application being prepared by CKH
Whaddon Road, Meldreth	Settle (NHH)	South Cambs	5	5	09/10/2019	31/01/2020		TBA	30/11/2020		£ 215,000	£ -		Draft funding agreement issued, surveys may delay SOS to early 2020
Sub-total Housing Grants			4085	908			168			48	£ 13,723,206	£ 2,371,500		
Loan or other Toolbox Investments														
Haddenham CLT (Loan)	ECTC/PGH	East Cambs	54	19	27/06/2018	05/09/2019	19	30/06/2020	30/04/2021		£ 6,500,000	£ 1,300,000		Completed Facility Agreement, First drawdown made 31/5/19
Ely MOD Site (Loan)	ECTC/PGH	East Cambs	92	15	28/11/2018	31/07/2019	15	30/11/2019	31/12/2020		£ 24,400,000	£ 23,054,321		Completed Facility Agreement, First drawdown made 31/7/19
Alexander House Ely (Loan)	Laragh Developments	East Cambs	25	4	26/06/2019	30/11/2019		30/11/2020	31/12/2020		£ 4,550,000	£ -		In Legals for Facility Agreement, exchange expected Nov 19, Start on site Dec 19
Sub-total Toolbox Investments			171	38			34				£ 35,450,000	£ 24,354,321		
Programme Totals			4256	946			202			48	£ 49,173,206	£ 26,725,821		