



CAMBRIDGESHIRE AND PETERBOROUGH COMBINED AUTHORITY BOARD	AGENDA ITEM No: 2.2
DATE OF MEETING 29 JANUARY 2020	PUBLIC REPORT

COMBINED AUTHORITY BUSINESS PLAN 2020/21

1.0 PURPOSE

- 1.1. This report recommends the 2020-21 Business Plan for adoption by the Combined Authority Board.

<u>DECISION REQUIRED</u>	
Lead Member:	Mayor James Palmer
Lead Officer:	Paul Raynes, Director of Delivery and Strategy
Forward Plan Ref: n/a	Key Decision: No
(a) To review the draft 2020-21 Combined Authority Business Plan attached at Appendix 1 and consider any appropriate amendments. (b) To delegate to the Chief Executives the authority to finalise the Business Plan for publication in the light of the views of the Combined Authority Board.	Voting arrangements Simple majority of all Members

2.0 BACKGROUND

- 2.1. In January 2019, the Board adopted the first Combined Authority Business Plan, which covered the 2019-20 financial year. This followed a steer from the Board that budgeting and activity planning should be seen in the round.
- 2.2. This document has now been updated for the 2020/21 financial year, and Appendix 1 contains a draft version of this new document. The new business plan continues to set out the progress expected on our key projects over the coming year and will also review what we delivered during the 2019-20 financial year.

- 2.3. As well as monitoring performance against the Business Plan, officers will review the Plan at the mid-year in parallel with the mid-year review of the Budget and Medium-Term Financial Plan (MTFP).
- 2.4. Board Members are asked to note and approve the 2020/21 Business Plan, which, subject to minor non-substantive amendments, will be released in February 2020.

3.0 FINANCIAL IMPLICATIONS

- 3.1. There are no direct financial implications

4.0 LEGAL IMPLICATIONS

- 4.1. Adopting a Business Plan alongside the budget is good practice but not a legal obligation.

5.0 SIGNIFICANT IMPLICATIONS

- 5.1 None not mentioned above.

6.0 APPENDICES

- 6.1. Appendix 1 – Draft Combined Authority Business Plan 2020-21

<u>Source Documents</u>	<u>Location</u>
None	