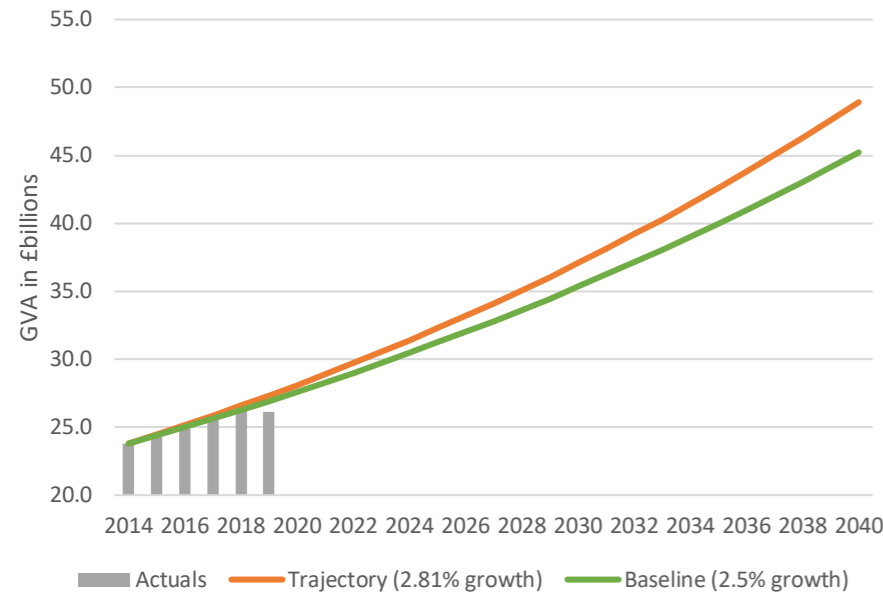


Baseline: Current trend without Devolution Deal interventions  
 Outturn data source: GVA and Jobs - Office of National Statistics (ONS);  
 Housing - Council Annual Monitoring Reports/CambridgeshireInsights

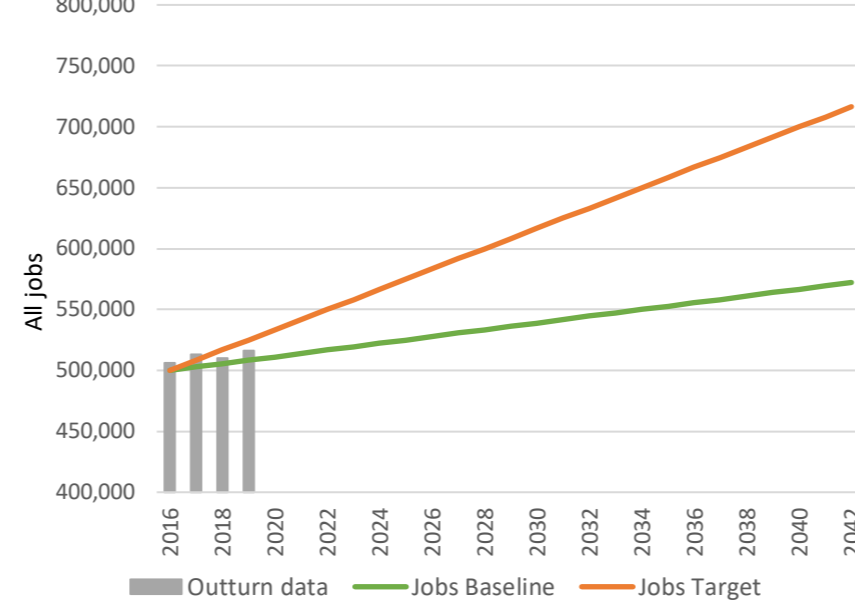
**CAMBRIDGESHIRE & PETERBOROUGH COMBINED AUTHORITY**  
**PERFORMANCE DASHBOARD**

**Combined Authority Devolution Deal Trajectory**

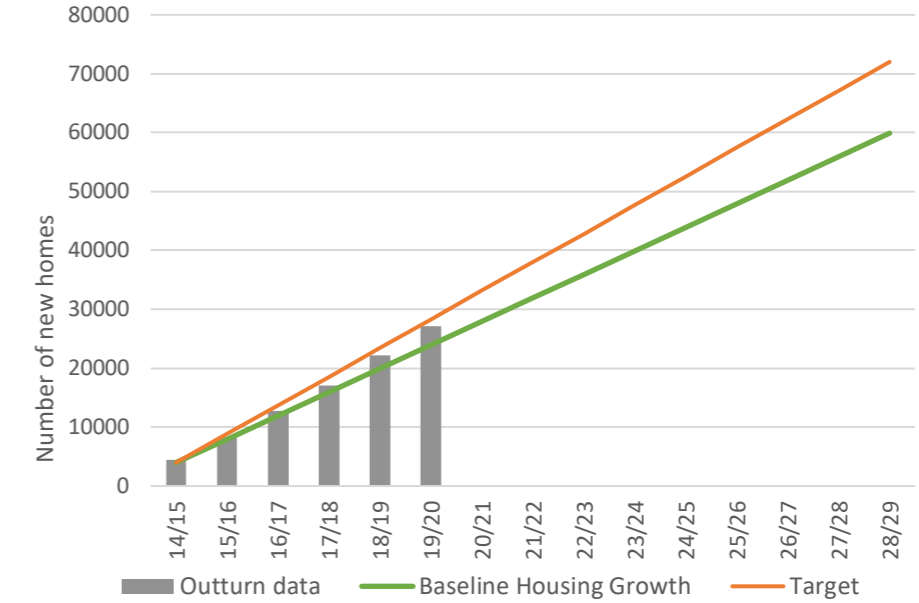
**GVA (B) TARGET V BASELINE**



**JOBS TRAJECTORY V BASELINE**



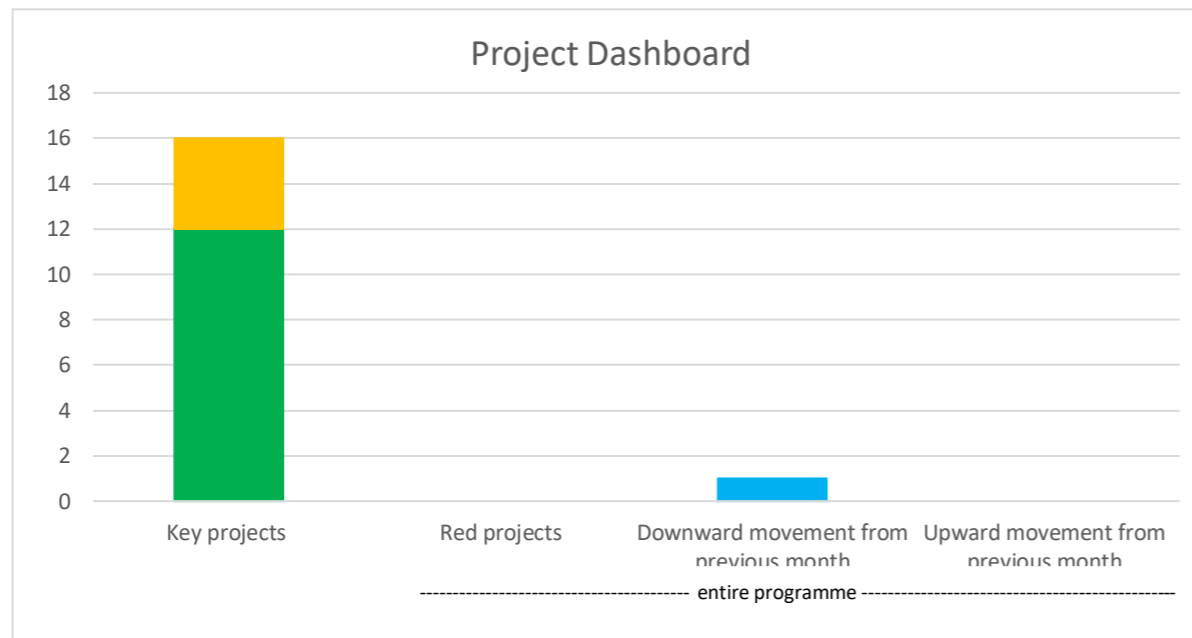
**HOUSING PERFORMANCE (\*cumulative figures)**



**Covid impact review:** According to the OBR forecast the UK GDP is expected to be between 95-100% of pre-Covid levels in Q4 2021. Emerging local indicators suggest job growth has continued, particularly in knowledge-intensive sectors so the fundamentals of our local economy have remained strong despite the Covid shock. However, concern remains for non-knowledge intensive sectors of industry as growth was weaker pre-pandemic particularly in Peterborough.

**Covid impact review:** Cambridgeshire and Peterborough employee jobs data for 2020 shows an increase of 10,000 new jobs compared to 2019. Whilst this figure does not include self-employed it is one indication that that the region has been resilient from the shock of Covid.

**Covid impact review:** At a national level there are signs that housing construction sector is holding strong, DULHC building control report shows completions almost at pre-pandemic levels. Local indicators show that there is nothing to believe Cambridgeshire are behind markets elsewhere. Local data for 2020/21 is currently with Cambridgeshire County Council but has yet been published.



Key projects	
Name of project	RAG status
A141	Green
A47 Dualling	Green
Business Growth Service	Green
Cambridge South Station	Green
Community Land Trust	Green
King's Dyke	Green
Market Town Masterplans	Green
Regeneration of Fenland Railway Stations	Green
Soham Station	Green
AEB Devolution Programme	Green
Bus Reform Task Force Programme	Green
Wisbech Rail	Green
£100m Affordable Housing Programme	Amber
A10 OBC	Amber
University of Peterborough	Amber
Cambridge Autonomous Metro OBC	Amber

