



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

Agenda Item No: 7.1

Annual Report and Business Plan 2022/23

To:	Cambridgeshire and Peterborough Combined Authority Board
Meeting Date:	30 March 2022
Public report:	Yes
Lead Member:	Mayor Dr Nik Johnson
From:	Paul Raynes, Director of Delivery & Strategy
Key decision:	No
Forward Plan ref:	n/a
Recommendations:	The Combined Authority Board is recommended to: Approve the 2022/23 Annual Report & Business Plan
Voting arrangements:	A simple majority of all Members present and voting. To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.

1. Purpose

- 1.1 This report recommends the 2022/23 Annual Report & Business Plan for adoption by the Combined Authority Board.

2. Background

- 2.1 In January 2021, the Board adopted the third Combined Authority Business Plan for the 2021/22 Financial Year. This was followed by a mid-year update in September 2021. In late 2021, work commenced on the Business Plan for 2022/23.
- 2.2 The Business Plan, driven by the themes of the Sustainable Growth Ambition Strategy, aims to set out to the public and stakeholders what we will be delivering within the next financial year.
- 2.3 The structure has changed from previous iterations to better align our ambition, strategies and projects, therefore explaining to the public the rationale for why we are delivering what we are delivering.
- 2.4 This Business Plan includes projects that have budget lines within the Combined Authority Medium Term Financial Plan as at January 2022 Board meeting.

Significant Implications

3. Financial Implications

- 3.1 There are no financial implications arising from the recommendations in this report.

4. Legal Implications

- 4.1 There are no significant legal implications at this point.

5. Public Health Implications

- 5.1 There are no significant legal implications at this point.

6. Environmental and Climate Change Implications

- 6.1 Environmental and Climate Change Implications

7. Appendices

- 6.1 Appendix 1 – 2022/23 Business Plan