



CAMBRIDGESHIRE AND PETERBOROUGH OVERVIEW AND SCRUTINY MEETING	AGENDA ITEM No: 7
23rd SEPTEMBER 2019	PUBLIC REPORT

CPCA PROJECT REGISTER

1.0 PURPOSE

- 1.1. To provide the Committee with the quarterly overview of the Combined Authority projects.

<u>DECISION REQUIRED</u>	
Lead Member:	Mayor
Forward Plan Ref:	Key Decision: No
The Overview & Scrutiny Committee is recommended to: (1) Note the full list of projects on the Combined Authority Single Project Register	

2.0 BACKGROUND

- 2.1. The Overview & Scrutiny has asked receive the list of Projects on the Combined Authority's Single Project Register (Appendix 1) on a quarterly basis.
- 2.2. Members also have access to the Quarterly Performance Dashboard that is presented to the Combined Authority Board meeting. This is published a week prior to the meeting and includes a dashboard which pulls together:
- Key metrics for delivering the Combined Authority's objectives, including houses built, jobs created and GVA increase;
 - An overall programme report on the top priority projects for our portfolio of live projects, with ratings on a Red/Amber/Green (RAG) scale;
 - Information on movements across the whole programme, plus a count of all projects with a Red rating.
- 2.3. A copy of the September Performance Dashboard is attached as Appendix 2.

- 2.4. The 2019-20 business plan identified 12 key projects. As a result of the half year business plan mid-year update, the September Board will be invited to add 6 projects to the key project list, and to merge 2 key projects. This will give a refreshed list of 17 key projects.

3.0 Appendix

- 3.1. Appendix 1 provides the Single Project Register of Combined Authority projects, as requested by Members.
- 3.2. Appendix 2 provides the September 2019 Performance Dashboard

4.0 FINANCIAL IMPLICATIONS

- 4.1. There are no additional financial implications arising from this report.

5.0 LEGAL IMPLICATIONS

- 5.1. There are no additional legal implications arising from this report.

<u>Source Documents</u>	<u>Location</u>
Combined Authority 2019/20 Business Plan	https://cambridgeshirepeterborough-ca.gov.uk/assets/Uploads/CPCA-Business-Plan-2019-20-dps2.pdf