



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

Agenda Item No: 6.5

Transforming Cities Fund Replacement Projects

To: Cambridgeshire and Peterborough Combined Authority Board

Meeting Date: 22nd March 2023

Public report: Yes

Lead Member: Mayor Dr Nik Johnson

From: Tim Bellamy, Interim Head of Transport

Key decision: Yes

Forward Plan ref: KD2023/009

Recommendations: The Cambridgeshire and Peterborough Combined Authority Board is recommended to:

- a) Approve the drawdown of £2,500,000 from 'subject to approval budget' to 'approved budget' from the TCF fund for Centre of Green Technology;
- b) Approve the drawdown of £2,860,000 from 'subject to approval budget' to 'approved budget' from the TCF fund for the Capital Replacement Schemes;
- c) Approve transfer £3,441,880 from 'subject to approval budget' to 'approved budget' from the Fengate Access Study to A1260 Junction 32 / 3 project; and
- d) Delegate authority to the Interim Head of Transport in consultation with the Chief Finance Officer and Monitoring Officer to enter into a Grant Funding Agreement for the Centre Green Technology (Inspire Education Group), TCF Capital Replacement Schemes (CCC) and A1260 Junction 32/3 (PCC).

Voting arrangements: Recommendations a) - d) require a vote in favour by at least two thirds of all Members (or their Substitute Members) appointed by the Constituent Councils, to include the Members appointed by Cambridgeshire County Council or Peterborough City Council, or their Substitute Members.

1 Purpose

- 1.1 This paper seeks approval on drawdown of funds from 'subject to approval' to 'approved' for Centre of Green Technology and TCF (Transforming Cities Fund) Capital Replacement Schemes. As well as transfer and seek approval for funds to be moved from 'approved to subject' to approval' from Fengate Access Study to A1260 Junction 32 / 3 project.

2 Background

TCF Capital Replacement Schemes

- 2.1 The Transport and Infrastructure Committee in November 2022 recommended that Combined Authority Board on the 30th November approved the Capital Replacement Schemes from the TCF budget. This revised programme was approved unanimously by the Board. The projects approved are shown in the Table 1 below.

Scheme	Cost (£m)	District/City
Centre for Green Technology	£2.500	Peterborough
County-wide speed reduction	£0.800	County-wide
Smaller Road Safety Measures including School Streets	£0.100	County-wide
The Brook Crossing, Sutton	£0.225	ECDC
Northstowe Park and Ride Link	£0.500	SCDC
Mill Road, Cambridge	£0.150	CCiC
East Park Street Crossings, Chatteris	£0.260	FDC
Carlyle Road Crossing	£0.225	CCiC
A603 Barton Rd - Driftway Junction	£0.400	CCiC
Addenbrookes Roundabout	£0.200	CCiC
	£5.360	

Table 1 – TCF Capital Replacement Schemes

- 2.2 The Green Technology Centre will be a new building at Peterborough College, part of the Inspire Education Group. This project seeks support to deliver a three-storey specialist educational building at Peterborough College to provide qualifications for students aged 14 to adult. The building equates to approximately 10% of the site's GIFA. The curriculum offer will cover motor vehicle and construction areas, providing specific green technologies skills for the current and future workforce. The need for both the building and the new curriculum offer has been clearly demonstrated in the business case written by independent consultants for the Peterborough Town's Fund. The construction of the new building will start in 2023 of which this funding will contribute towards.
- 2.3 The other schemes in Table 1 are delivered by Cambridgeshire County Council (CCC) and Table 2 below details the scheme information

Parish	Location	Works Description	Project Stage
Countywide 20mph limits			
Cambridge	TBC	20mph limit / zone	Feasibility
Wisbech	Town wide	20mph limit / zone	Feasibility
St Neots	Town wide	20mph limit / zone	Feasibility
March	Town wide	20mph limit / zone	Feasibility
Huntingdon	Town wide	20mph limit / zone	Feasibility
Whittlesey	Town wide	20mph limit / zone	Feasibility
Chatteris	Town wide	20mph limit / zone	Feasibility
Ramswy	Town wide	20mph limit / zone	Feasibility
St Ives	Town wide	20mph limit / zone	Feasibility
Soham	Town wide	20mph limit / zone	Feasibility
Littleport	Town wide	20mph limit / zone	Feasibility
Cambourne	Parish wide	20mph limit / zone	Feasibility
Hilton & Impington	Parish wide	20mph limit / zone	Feasibility
Countywide - School Streets			
Various	Various	Road safety measures - School streets	Feasibility
Various	Various	Road safety measures - School streets	Feasibility
Various	Various	Road safety measures - School streets	Feasibility
Countywide - Standalone Projects			
Chatteris	Park St / East Park St	2 no Zebra crossing	Feasibility
Cambridge	Carlyle Road	Controlled Crossing	Detailed Design
Sutton	The Brook	Controlled Crossing	Detailed Design
Cambridge	Mill Road	Modal Filter	Detailed Design
Northstowe	NA (bus road)	Cycling & Walking links	Final Account
Cambridge	A603 Barton Road	NMU improvements at Driftway Junction and along A603	Target Costing
Cambridge	Addenbrookes rab	Cycle permeability & Road Safety	Pre-lim Design

Table 2 – CCC Scheme information

A1260 Junction 32-3

2.4 The Combined Authority Board on the 25th January 2023 approved:

- The drawdown of £5,850,000 from the subject to approval line in the MTFP to begin construction; and
- Approved £3,441,880 from the Transforming Cities Fund programme also for construction of this scheme.

2.5 The £3,441,880 that was approved in January 2023 will come from the Transforming Cities Fund programme, specifically from the project underspends from Fengate Phase 1. Fengate Phase 1 has descope the Storeys Bar Rd scheme due to nonalignment with Transforming Cities Fund timescales. This has saved cost which is available for use within this project. To commence work on the project we are seeking approval to drawdown the funds from 'subject to approval budget' to 'approved budget'.

3 Significant Implications

3.1 N/A.

4 Financial Implications

4.1 Approve the drawdown of £2,500,000 from 'subject to approval budget' to 'approved budget' from the TCF fund for Centre of Green Technology.

4.2 Approve the drawdown of £2,860,000 from 'subject to approval budget' to 'approved budget' from the TCF fund for the remaining Capital Replacement Schemes shown in paragraph 2.1, table 1.

4.3 Approve transfer £3,441,880 from 'subject to approval budget' to 'approved budget' from the Fengate Access Study to A1260 Junction 32 / 3 project.

5 Legal Implications

5.1 N/A.

6 Public Health Implications

6.1 Key components of the TCF objective assessment included an understanding around how the potential capital replacement schemes would improve access to good jobs and skills, as well as tackling air pollution (quality).

7 Environmental and Climate Change Implications

7.1 Key components of the TCF objective assessment included an understanding around how the potential capital replacement schemes would encourage an increase in journeys made by low-carbon and sustainable modes; and tackling air pollution (quality).

8 Other Significant Implications

8.1 N/A

9 Appendices

9.1 N/A

10 Background Papers

10.1 [Combined Authority Board reports 30 November 2022](#)

10.2 [Combined Authority Board report 25 Jan 2022](#)

11 Accessibility

11.1 An accessible version of the information contained in this report is available on request from democratic.services@cambridgeshire.gov.uk