



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

CAMBRIDGESHIRE AND PETERBOROUGH COMBINED AUTHORITY BOARD	AGENDA ITEM No: 2.3
30 JANUARY 2019	PUBLIC REPORT

COMBINED AUTHORITY BUSINESS PLAN 2019-20

1.0 PURPOSE

- 1.1. This report recommends a 2019-20 Business Plan for adoption by the Combined Authority Board.

<u>DECISION REQUIRED</u>	
Lead Member:	Mayor James Palmer
Lead Officer:	Paul Raynes, Director of Strategy and Assurance
Forward Plan Ref: 2019/012	Key Decision: Yes
The Combined Authority Board is recommended to adopt the 2019-20 Business Plan attached at Annex 1.	Voting arrangements Simple majority of all Members

2.0 BACKGROUND

- 2.1. The Board has made it clear that budgeting and activity planning should be seen in the round. The Combined Authority should therefore adopt a business plan which sets out its funded priorities for delivery in the coming year.
- 2.2. The attached Business Plan sets out the progress we expect to make on the Combined Authority's agreed priority projects over the coming financial year. It sets that in the context of a review of what we have delivered in 2018-19, and of the Authority's Growth Ambition Statement which describes our overall approach to making Cambridgeshire and Peterborough the leading place in the world to live, learn and work.

2.3. The Business Plan aligns with the approach to performance management which the Board has already adopted and the Board's quarterly performance reports will therefore enable members to monitor performance against the Business Plan priorities.

2.4. As well as monitoring performance against the Business Plan, officers will review the Plan in parallel with mid-year review of the Budget and Medium Term Financial Plan (MTFP).

3.0 FINANCIAL IMPLICATIONS

3.1. The Business Plan sets out how the Combined Authority's agreed budget will be spent to deliver its key priorities.

4.0 LEGAL IMPLICATIONS

4.1. Adopting a Business Plan alongside the budget is good practice but not a legal obligation.

5.0 SIGNIFICANT IMPLICATIONS

5.1. None not already noted.

6.0 ANNEX

6.1. Annex 1 – CPCA Business Plan 2019-20

<u>Source Documents</u>	<u>Location</u>
None.	