13/09/2021

Affordable Housing Grants																				
4	Provider / Lead		No. of Units	No. of units	Funding	Start on Site	Start on Site -	First Handover	Final Completion	Actual	ODOL Funding	Bridge Barr	RAG &		DOGUL DENTED		SHARED	Remaining Amounts	D	Dates 2022
Scheme Name	Partner	Local Authority	Enabled (Whole Scheme)	funded	Approved Date	Date	Units Claimed	Date (if known)	Date	Completions to Date	CPCA Funding	Paid to Date	Contracte d (C)	Notes:	SOCIAL RENTED	RENTED	OWNERSHIP	to make 2021/2022	Dates 2021/2022	onwards
Soham	PGH	East Cambs	8	8	26/07/2017	01/09/2017	8	31/08/2018	31/08/2018	8	£ 120,000	£ 120,000	С	Completed	31	8	8			
Littleport	CHS	East Cambs	16	5	26/07/2017	01/08/2017	5	31/10/2018	18/11/2018	5	£ 97,500	£ 97,500	С	Completed				5		
Victoria Way, Melbourn Willingham	CHS	South Cambs South Cambs	24	8 15	26/07/2017 26/07/2017		8 15	01/05/2019 01/05/2019	30/06/2019 15/07/2019	8 15	£ 133,000 £ 525,000	£ 133,000 £ 525,000	C	Completed Completed	2)		5	8		
Burwell	Hastoe	East Cambs	8	8	26/07/2017		8	30/09/2019	19/12/2019	8	£ 330,000	£ 330,000	C	Completed	0	0	8		-	
Perkins, Phase 1, Newark Road, Peterborough	скн	Peterborough	104	54	26/07/2017	31/10/2018	54	01/02/2020	30/06/2020	54	£ 1,700,000	£ 1,700,000	С	Completed	3	5	i4			
Snowley Park Belle Vue Stanground	CKH Medesham	Fenland Peterborough	37 30	24	26/07/2017 29/05/2019	01/10/2017 31/05/2019	24	31/05/2019 30/11/2019	09/12/2019 14/02/2020	24	£ 150,000 £ 735,000	£ 150,000 £ 735,000	C	Completed Completed	8	2				
Belle vue Stanground	iviedesriam	Peterborougn	30	21	29/05/2019	31/03/2019	21	30/11/2019	14/02/2020	21	£ 735,000	£ 735,000	-		V).	2	11 (5)			8
														Funding agreement completed on 1st Feb and started on site, first claim 6/3/2020 for half of						
		l								_				grant. Oak St, Stilton complete September 2020. Further 4 units completed 5/3/21. Second						
Luminus HDC Sites		Huntingdonshire	14	14	26/06/2019		14	31/12/2020	31/05/2021	7	£ 618,800	£ 464,100	С	claim made for 25% - £154,700. 11/3/21.	14	165		£ 154,700	Jul-21	
Crowland Road, Peterborough	Medesham	Peterborough	35	25	31/07/2019	31/07/2019	25	01/06/2020	19/06/2020	25	£ 875,000	£ 875,000	С	Completed Jun 2020 GFA signed. Contractors on site preparing site &	(t)	2	25			8
Drake Avenue, Peterborough	СКН	Peterborough	33	33	31/07/2019	19/01/2021	33	01/09/2022	01/09/2022		£ 1,430,154	£ 715,077	С	SOS. 19/1/21. Ist claim in 15/3/21. First grant draw down made 1/12/2020. Paid 1st	4	3	13	£ 715,077	Oct-22	
Whaddon Road, Meldreth	Settle (NHH)	South Cambs	5	5	09/10/2019	23/11/2020	5	30/09/2021	30/09/2021		£ 215,000	£ 107,500	С	drawdown 23/12/20.  SOS 17th March 2020. £300,000 paid in grant	25	21	4	1 £ 107,500	Oct-21	
94 Great Whyte, Ramsey	Platform Housing	Huntingdonshire	32	15	11/11/2019	17/03/2020	15	30/06/2021	30/06/2021		£ 600,000	£ 300,000	С	draw down		1	5	£ 300,000	Jul-21	
Middlemoor Road, St Mary's,	Places For People (ex-Chorus)													SOS due on 25/3/2021. 8/3/21. 3 milestone payments requested. 21/4/21. GFA signed						
Ramsey	(Luminus)	Huntingdonshire	11	11	13/01/2020	25/03/2021	11	31/01/2022	31/01/2022		£ 509,000	£ 254,500	С	2/8/21. Ist claims recd 10/9/21.	8			3 £ 509,000	Mar-22	
45														Potential option for demolition & new devt being		15				
														considered. Asbestos work & strip out commenced 16/9/20, with the purpose of refurb						
Bretton Court, Bretton Centre	Medesham	Peterborough	45	45	11/11/2019	16/09/2020	45	30/09/2022	30/09/2022		£ 1,687,500	£ -	С	or demolition. GFA final signed 25/8/21.	G.	4	5	£ 1,687,500	May-21	Nov-22
														GFA signed 14/5/20. Units partially completed.						
														18 units from Alconbury Weald and 4 from Manderville Place. 22 units in total. 4 Manderville						
Alconbury, Alconbury Weald/														sold, 11 from A/W 7/10/2020. Paid invoice 22/12/20. 16 build and complete, sale in						
Manderville Place, Brampton	Heylo	Huntingdonshire	22	22	13/01/2020	31/01/2018	22	20/06/2020	31/6/2021	20	£ 819,800	£ 819,800	С	September 21. 10/8/21	3		2	2		
Alconbury Weald, Parcel 4, Ermine Street, Alconbury Weald.	скн	Huntingdonshire	13	7	09/03/2020	01/02/2020	7	30/09/2020	31/10/2020	7	£ 245,000	£ 245,000	С	Units completed 28th of September 2020. Claim form recd 19/10/2020.				7		
Brampton Park, Brampton, Hunts	ReSI	Huntingdonshire	39	6	27/04/2020	01/02/2020	6	30/09/2020	30/09/2020	6	£ 270,002	£ 270,002	С	Completed	0			6		
St Thomas Park, Ramsey, Hunts.								00:00:2020			210,002			Completed docs to follow, 9 sold or STC, 1 reserved. All build complete. 7/10/20. Grant						
(Linden Homes)	Homes	Huntingdonshire	94	10	27/04/2020	01/01/2020	10	31/08/2020	30/03/2021	10	£ 476,997	£ 476,997	С	claim recd 16/3/21  GFA signed and dated 19/11/2020. All 14 units			1	0		1
Whittlesey Green, Fenland/ Harriers Rest. (Lawrence Rd)														completed by Aug 21, sale complete for Sandpit Road. 1 build Cromwell Fields, all						
Wittering & Sandpit Road, Thorney, Peterborough &		Fenland/												build complete Oct/Nov 21. Harriers Rest						
Cromwell Fields, Bury, Hunts	Heylo/Larkfleet	Peterborough/Hunts	430	32	27/04/2020	01/02/2020	32	01/01/2021	01/04/2022	10	£ 1,367,766		С	Green 6 built and sold, 1 STC and further 3 due			3	2 £ 1,367,766	Jun-21	Jun-22
														GFA completed 10/8/2020 Grant draw down recd, for 75% of the grant. Paid 1st claim						
Roman Fields, Paston,														17/9/20. 6 sold 1/2/21. 19 sales and complete, 1b&c in July and 1 B & C in Aug 21, 2 B &C Jan						
Peterborough.	Keepmoat	Peterborough	457	23	27/04/2020	01/01/2018	23	01/03/2022	01/06/2022	19	£ 1,000,500	£ 750,375	С	22. 10/8/21.  GFA completed 10/8/2020. Devt completion	3	3	2	3 £ 250,125		Aug-22
														14/4/21. Claim form recd, clawback has been deducted, grant claim in for £90k+, new amended						
JMS, Damson Drive, Peterborough, PE1	Keepmoat	Peterborough	116	10	27/04/2020	09/02/2018	10	01/04/2021	14/04/2021	10	£ 412,998	£ 412,998	С	final payment is £90,123. Total sum £412,998. Completed			1	0 £ 90,123	Apr-21	
Roman Fields, Paston,								01/04/2021			,							50/125	Aprilia	
Peterborough.	Heylo	Peterborough	457	20	22/06/2020	01/01/2018	20	01/07/2020	01/08/2020	20	£ 645,000	£ 645,000	С	Completed Signed GFA 7/1/21, units started on site. Ist half	\$5	\$5	2	0		
Alconbury Weald, Parcel 6,														of grant claim recd. Paid towards s/o units. 3/3/21. Other claim form in, to be paid week						
Alconbury.	MAN GPM	Huntingdonshire	94	94	22/06/2020	07/01/2021	94	30/06/2021	30/06/2022		£ 4,425,000	£ 2,212,500	С	8/3/21.	0	ε 6	5 2	9 £ 2,212,500		Aug-22
Wicken, East Cambridgeshire	Cambridge Housing Society	East Cambs	16	16	09/11/2020	31/03/2020	16	30/09/2021	31/10/2021		£ 640,000			GFA ready for signing and finalising. 25/2/21			1	5 £ 640,000	May / Dec 21	
Tribinity Educ Gambing State	Tradaing Country				0011112020	0.110012020		50/03/2021	0.010.2021		2 040,000			GFA signed on 12/1/21. Contractors appointed,				040,000	Way / Dec 21	
	CLT/Parochial	0			00/44/0000	40/04/0004	0.4		04/00/0000			£ 504.000	С	finishing design and build, site being cleared &						
More's Meadow, Great Shelford, All Angels Park, Highfields,	Charity	South Cambs	21	21	09/11/2020	13/01/2021	21	31/03/2022	31/03/2022		£ 1,008,000	£ 504,000	C	prepared. 13/1/21. 1st Grant claim recd. 15/3/21	(4)	2	31 (2)	£ 504,000		May-22
Caldecote.	Heylo	South Cambs	5	5	09/11/2020	01/04/2020	5	01/10/2021	01/10/2021		£ 247,999	9 4	С	Units already started on site. GFA signed 2/8/21	80	80	85	5 £ 247,999	Dec-21	9
														GFA to be agreed, hoarding due up by Monday and letter of intent agreed with Mears, Signed						
HUSK sites (5 infill sites) Sandpit Road, Thorney,	СКН	Peterborough	19	19	09/11/2020	22/03/2021	19	31/03/2022	31/03/2022		£ 665,000		С	GFA 25/8/21 GFA signed on 12/1/21. Units will be sales	2:	22	25	£ 665,000	May-21	May-22
Peterborough	Heylo/Larkfleet	Peterborough	5	5	09/11/2020	01/02/2020	5	01/05/2021	01/05/2021		£ 237,804		С	complete Aug 21.  HCC to agree for monies to be given. 10 units	2	2		5 £ 237,804	Jun-21	
														have started on site, with the further 5 later this month. 5/3/21. 3 milestone payments requested.						
PFP HDC Sites, Phase 2	Chorus (Luminus)	Huntingdonshire	15	15	11/01/2021	05/03/2021	15	31/03/2022	30/04/2022		£ 749.000	£ 374,000	С	21/4/21. GFA Signed 2/8/21. 1st grant claim recd, 10/9/21.				£ 749,000	May 21	lun 2
PPP HDC Sites, Phase 2	FFF	Hullingdonsille	10	10	11/01/2021	03/03/2021	10	31/03/2022	30/04/2022		£ 749,000	2 374,000		Approved at Committee, need to agree GFA and	10			1 749,000	May-21	Jun-22
Heylo 4 sites, Bayard Plaza, Pemberton Park, Alconbury														sign. 2 sold and complete in AW. 6 sales and completion in Sept 21. B & C 32. PP B&C end of						
Weald & Judith Gardens	Heylo	HDC,PCC, ECDC	60	60	15/03/2021	01/01/2021	60	31/03/2022	31/03/2022	2	£2,168,625	9	С	21, JG B&C - Dec 21, 5 SSTC.	(7)	85	6	£ 2,168,625	May-21	May-22
							22							Approved at Committee, need to agree GFA and						
Alconbury Weald	Rentplus	Huntingdonshire	22 2309	678	15/03/2021	01/01/2019	678	31/03/2021	31/05/2021	279	£989,325 £ <b>26,094,770</b>	£ 13,217,349		sign. Nearing the completion of the GFA. 4/5/21.	37	34	9 27	2 £ 989,325 3 <b>£ 13,596,044</b>	Jul-21	
Loan or other Toolbox Investme	ents											Net Drawdown								
55	0)				70				100					Variation to facility completed, ongoing monthly	0.	25	95			
														drawdowns, first 11 affordable units completed. Market unit sales 7 completed, 10 others						
Haddenham CLT (Loan)	ECTC/PGH	East Cambs	54	19	27/06/2018	05/09/2019	19	30/06/2020	31/03/2023	11	£ 6,500,000	£ 4,599,123	С	reserved, some before PC and exchanging shortly.  Variation to facility completed, ongoing monthly	3)	1	7	2		
														drawdowns, all affordable units completed, 10 market unit sales received, 6 units reserved, 16						
Ely MOD Site (Loan)	ECTC/PGH	East Cambs	92	15	28/11/2018	31/07/2019	15	30/11/2019	31/03/2023	15	£ 24,400,000	£ 22,493,393	С	units rented out, all 15 affordable units preparing for sale/transfer				5		
Liy MOD One (Loan)	ECTO/FOR	Last Cambs	- 02	10	20/1//2010	31/07/2019	10	30/11/2019	31100/2023	10	£ 24,400,000	22,460,060					<u> </u>			
														First drawdown made 07/1/20, ongoing monthly drawdowns. Variation to facility completed.						
Alexander House (Forehill) Ely	Laragh	Fact Comb-	0.0	4	26/06/2019	07/01/2020	4	24/04/2024	07/02/2022			6 4054607		Market unit sales being reserved and 8 units exchanged, 4 additional affordable homes included sempletics expected Dec 21				4		
(Loan)	Developments	East Cambs	25	4	26/06/2019	07/01/2020	4	31/01/2021	07/02/2022		£ 4,840,000	£ 4,054,937	С	included, completion expected Dec 21.	V.	85				8
														Ongoing monthly drawdowns, variation to facility completed. All market units now reserved, 1 sold						
Linton Road, Great Abingdon	Laragh													27.08.21,7 exchanged. 3 affordable units sold mid cons to SDC & 270k received, 4 units now First						
(Loan)	Developments Laragh	South Cambs	15	7	27/11/2019	28/02/2020	7	31/03/2021	24/05/2022		£ 5,780,000	£ 3,490,175	С	Homes, projected completion Nov 2021 Ongoing monthly drawdowns, variation to facility	85	85	2	5		
Histon Road, Cambridge (Loan)  Sub-total Toolbox Investments	Developments	Cambridge City	27 213	10 55	25/03/2020	08/04/2020	10 55	31/08/2021	07/05/2023		£ 9,647,000 £ 51,167,000	£ 4,869,611 £ 39,507,239	С	completed.PC targeted at Dec 2022.		2	7 26 2	9		
Programme Totals			2522	733			733			305	£ 51,167,000 £ 77,261,770				37	-	-	2		