

Appendix 3 – LGF Programme Jobs Output Monitoring Report

LGF Project	Project Description	Approving Body	Primary Sector	Lead Organisation	Region Authority	LGF Amount	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	TOTAL Job Creation (Forecast)	TOTAL Job Creation (Actual)
The Business Growth Service	GROWTH COACHING, EQUITY INVESTMENTS, SKILLS & FDI	CPCA	All	CPCA	Huntingdonshire District Council	£5,407,000	47	5892	5939	3
Growth Company, Business Growth Service Capital Grants	GROWTH GRANT	CPCA	All	CPCA	Huntingdonshire District Council	£2,043,000	321	0	321	0
Illumina Genomics Accelerator	START-UP TECH ACCELERATOR EQUITY INVESTMENTS	CPCA	Life Science	Illumina Cambridge Ltd	South Cambridgeshire District Council	£1,000,000	1033	0	1033	12
Startcodon Life Science Accelerator	START-UP TECH ACCELERATOR EQUITY INVESTMENTS	CPCA	Life Science	Start Codon Ltd	South Cambridgeshire District Council	£3,342,250	1572	3144	4716	0
Ascendal Transport Accelerator	START-UP TECH ACCELERATOR EQUITY INVESTMENTS	CPCA	Transport	Ascendal Ltd	South Cambridgeshire District Council	£965,000	2	200	202	1
Medtech Accelerator	START-UP TECH ACCELERATOR EQUITY INVESTMENTS	GCPC	Life Science	Health Enterprise East	South Cambridgeshire District Council	£500,000	0	0	0	3
Peterborough & Fens Smart Manufacturing Association	EQUITY INVESTMENT IN START-UP BUSINESS NETWORK	CPCA	Business Growth	Opportunity Peterborough	Peterborough City Council	£715,000	143	242	385	0
Teraview Company Expansion	GROWTH GRANT	CPCA	Advanced Manufacturing	Teraview	South Cambridgeshire District Council	£120,000	15	0	15	3
Aerotron Company Expansion	GROWTH GRANT	CPCA	Advanced Manufacturing	Aerotron Ltd	Fenland District Council	£1,400,000	120	15	135	46
Agri-Tech Growth Initiative	GROWTH GRANTS	GCGP	AgriTech	CPCA	CPCA Wide projects	£3,600,000	300	0	300	305
Growing Places Fund Extension	GROWTH GRANTS	GCGP	All	CPCA	CPCA Wide projects	£300,000	320	0	320	520
Signpost to Grant - CPCA Growth Hub	GROWTH GRANTS	GCGP	All	CPCA	CPCA Wide projects	£200,000	0	0	0	0
COVID Capital Growth Grant Scheme (inc Mayors, and COVID)	GROWTH GRANTS	CPCA	All	CPCA	CPCA Wide projects	£5,993,935	287	0	287	73
Peterborough Builds Back Better	GROWTH GRANTS	CPCA	All	Peterborough City Council	Peterborough City Council	£800,000	100	200	300	50
Cambridge Visitor Welcome 2021	GROWTH GRANTS	CPCA	All	Cambridge City Council	Cambridge City Council	£710,000	60	380	440	0
Hauton House Incubation Centre	INCUBATOR	CPCA	Life Science	e2h Ltd	South Cambridgeshire District Council	£438,000	64	46	110	31
South Fenland Enterprise Park	INCUBATOR	CPCA	Business Growth	Fenland District Council	Fenland District Council	£997,032	30	46	76	0
Photocentric 3D Centre of Excellence	INNOVATION CENTRE	CPCA	Business Growth	Photocentric Ltd	Peterborough City Council	£1,875,000	616	61	677	0
Cambridge Biomedical Campus	INNOVATION CENTRE & INCUBATOR	CPCA	Life Science	Cambridge University Health Partnership	Cambridge City Council	£3,000,000	880	2204	3084	0
NIAB - AgriTech Start Up Incubator	INNOVATION CENTRE & INCUBATOR	CPCA	AgriTech	NIAB	Huntingdonshire District Council	£2,484,000	947	770	1717	5.5
NIAB - Agri-Gate Hasse Fen extension	INNOVATION CENTRE & INCUBATOR	CPCA	AgriTech	NIAB	East Cambridgeshire District Council	£599,850	65	100	165	22
TWI Engineering Centre	INNOVATION CENTRE	GCPC	Advanced Manufacturing	TWI Ltd	South Cambridgeshire District Council	£2,100,000	20	35	55	82
Biomedical Innovation Centre	INNOVATION CENTRE & INCUBATOR	GCPC	Life Science	Cambridge University	Cambridge City Council	£1,000,000	162	81	243	80
Haverhill Epicentre - Jaynic	INCUBATOR	CPCA	Life Science	Jaynic Investment LLP	West Suffolk District	£2,700,000	300	450	750	142
TWI Ecosystem Innovation Centre	INNOVATION CENTRE & INCUBATOR	CPCA	Advanced Manufacturing	TWI Ltd	South Cambridgeshire District Council	£1,230,000	2	75	77	2
West Cambs Innovation Park	INCUBATOR	CPCA	Life Science	Uni of Cambridge	Cambridge City Council	£3,000,000	380	150	530	0
TTP Life Sciences Incubator	INCUBATOR	CPCA	Life Science	TTP	South Cambridgeshire District Council	£2,300,000	236	10	246	16
Aracaris Capital Living Cell Centre	INNOVATION CENTRE	CPCA	Life Science	Aracaris Ltd	South Cambridgeshire District Council	£1,350,000	200	0	200	33
Whittlesey King's Dyke Crossing	ROAD IMPROVEMENT	GCGP	Transport	Cambridgeshire County	Fenland District Council	£8,000,000	0	0	0	8
Bourges Boulevard Phase 1	ROAD IMPROVEMENT	GCGP	Transport	Peterborough City	Peterborough City Council	£2,100,000	0	0	0	200
Bourges Boulevard Phase 2	ROAD IMPROVEMENT	GCGP	Transport	Peterborough City	Peterborough City Council	£9,200,000	0	0	0	255
A47/A15 Junction 20	ROAD IMPROVEMENT	GCGP	Transport	Peterborough City	Peterborough City Council	£8,300,000	0	0	0	47
Wisbech Access Strategy	ROAD IMPROVEMENT	GCGP	Transport	Cambridgeshire County	Fenland District Council	£7,000,000	0	1500	1500	13
Lancaster Way Phase 1 Loan	ROAD IMPROVEMENT	GCGP	Business Growth	Govemere	East Cambridgeshire District Council	£1,000,000	0	0	0	370
Lancaster Way Phase 2 Loan	ROAD IMPROVEMENT	GCGP	Transport	Govemere	East Cambridgeshire District Council	£3,680,000	0	0	0	373
Lancaster Way Phase 2 Grant	ROAD IMPROVEMENT	GCGP	Transport	Govemere	East Cambridgeshire District Council	£1,445,000	0	0	0	375
Ely Southern Bypass	ROAD IMPROVEMENT	GCGP	Transport	Cambridgeshire County	East Cambridgeshire District Council	£22,000,000	0	0	0	250
Manea & Whittlesea Stations	RAIL IMPROVEMENT	GCGP	Transport	Cambridgeshire County	Fenland District Council	£395,000	0	0	0	3
CAM Promotion Company	METRO SYSTEM	CPCA	Transport	CPCA	CPCA Wide Projects	£995,000	60	33	93	0
Soham Station	RAIL IMPROVEMENT	GCGP	Transport	Cambridgeshire County	East Cambridgeshire District Council	£1,000,000	0	0	0	18
Metalcraft Advanced Manufacturing Centre	APPRENTICESHIP ACADEMY & INCUBATOR	CPCA	Advanced Manufacturing	Metalcraft	Fenland District Council	£3,160,000	14	624	638	0
WATA - Highways Agency Training facility fit out	SKILLS TRAINING CENTRE	GCGP	Construction	West Anglia Training Academy	Huntingdonshire District Council	£91,300	0	0	0	0
WATA - EZ Plant Centre Alconbury (SPF ext)	SKILLS TRAINING CENTRE	GCGP	Construction	West Anglia Training Academy	Huntingdonshire District Council	£65,000	0	0	0	0
University of Peterborough Phase 1	UNIVERSITY	CPCA	Multi-Sector	CPCA	Peterborough City Council	£12,500,000	250	14000	14250	0
March Adult Education Skills & Training Expansion	SKILLS TRAINING CENTRE	CPCA	Multi-Sector	Cambridgeshire Skills	Fenland District Council	£400,000	48	0	48	0
PRC Food Manufacturing Centre	APPRENTICESHIP ACADEMY	GCGP	Food Processing	Peterborough City Council	Peterborough City Council	£586,000	0	0	0	0
IMET Skills Training Centre	APPRENTICESHIP ACADEMY	GCGP	Advanced Manufacturing	Camb Regional College	Huntingdonshire District Council	£10,473,564	1	0	1	5
CITB Construction Academy	APPRENTICESHIP ACADEMY	GCGP	Construction	CITB	Kings Lynn & West Norfolk	£450,000	1	0	1	2
CRC Construction Skills Hub	APPRENTICESHIP ACADEMY	CPCA	Construction	Camb Regional College	Huntingdonshire District Council	£2,500,000	9	60	69	0
AEB Innovation Grant	SKILLS TRAINING GRANTS	CPCA	Multi-Sector	CPCA	CPCA Wide Projects	£323,720	0	50	50	0
						LGF Amount	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	TOTAL Job Creation (Forecast)	Total Job Creation (Actual)
						£143,834,651	8605	30368	38973	3348.5