



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

Agenda Item No: 1.10

Business Plan 2021/22 Mid-Year Refresh

To: Cambridgeshire and Peterborough Combined Authority Board

Meeting Date: 29 September 2021

Public report: Yes

Lead Member: Mayor Dr Nik Johnson

From: Paul Raynes, Director of Delivery & Strategy

Key decision: No

Forward Plan ref: n/a

Recommendations: The Combined Authority Board is recommended to:

- a) Approve the 2021/22 Business Plan Mid-Year Refresh

Voting arrangements: Simple majority of all Members present and voting.

To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.

1. Purpose

- 1.1 This report provides a mid-year update on the 2021/22 Business Plan, in line with the process agreed at the January 2021 Board meeting.

2. Background

- 2.1 The 2021/22 Business Plan was approved by the Combined Authority Board meeting on 27th January 2021. The Business Plan set out the progress expected on the Combined Authority's projects over the 2021/22 financial year and reviewed what was delivered in the 2020/21 financial year.
- 2.2 The Board agreed in January 2021 that the business plan would be subject to a mid-year refresh. This paper provides Board Members with that update.
- 2.3 This will align with the Medium Term Financial Plan and Budget update.

3. Business plan progress

- 3.1 During the refresh of the business plan, two key projects have completed:
 - Work on the Cambridge Autonomous Metro has been ceased pending a decision to be taken at the Combined Authority Board in October 2021. Effective knowledge and asset transfer from the project will be incorporated into a refreshed Local Transport Plan and Bus Service Improvement Plan for the area. Once the Combined Authority Board has made a decision on the project the Business Plan will be updated to reflect that.
 - The £100k Homes programme has also come to an end pending a decision to be taken at the Combined Authority Board in September 2021. It is proposed that the introduction of the national planning policy on First Homes, which has many similarities to the CPCA's £100k Homes Programme, now takes priority. It is intended that the £100k Home policy will be closed accordingly.

Significant Implications

3. Financial Implications

- 3.1 The Budget and MTFP will be updated in accordance with the decisions to be made by Board on the OneCAM and the £100K Home programmes.

4. Legal Implications

- 4.1 The Report accords with CPCA's Constitution (November 2020) Chapter 4 para 2 and powers under Part 4 Article 11 of the Cambridgeshire and Peterborough Combined Authority Order 2017 (SI 2017/251)

4.2 The meeting shall be conducted in accordance with Parts 2 and 3 of the Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020.

5. Other Significant Implications

5.1 None.

6. Appendices

6.1 Appendix 1 – 2021/22 Business Plan Refresh overview