



CAMBRIDGESHIRE AND PETERBOROUGH COMBINED AUTHORITY BOARD	AGENDA ITEM No: 4.1
29 APRIL 2020	PUBLIC REPORT

LANCASTER WAY A142/ A10 ROUNDABOUT IMPROVEMENTS

1.0 PURPOSE

- 1.1. To present a summary of the position on the A142/A10 roundabout scheme to date. This scheme is being managed by Cambridgeshire County Council and funded through developer contributions supported by Business Board funding.
- 1.2. The Transport and Infrastructure Committee was asked to consider whether to recommend a further Combined Authority financial contribution to enable the scheme to proceed and to recommend flexibility about project scope in order to manage remaining budget risks.
- 1.3. The proposals were discussed at the Transport and Infrastructure Committee meeting on 6 March 2020 where they were unanimously endorsed by those present.
- 1.4. This report was deferred from consideration at the Mayor's decision-making meeting on 25 March 2020 following the Interim Monitoring Officer's advice that this was not a decision which the Mayor could make using his general power of competence.
- 1.5. The report to the Transport and Infrastructure Committee can be viewed at:

<https://cambridgeshirepeterboroughcagov.cmis.uk.com/Meetings/tabid/70/ctl/ViewMeetingPublic/mid/397/Meeting/890/Committee/67/SelectedTab/Documents/Default.aspx>

Item 10 refers.

<u>DECISION REQUIRED</u>	
Lead Member:	Mayor James Palmer
Lead Officer:	Paul Raynes, Director of Delivery and Strategy
Forward Plan Ref: KD2020/028	Key Decision: Yes

<p>The Combined Authority Board is recommended to:</p> <p>(a) Approve a new additional budget of £1,168,243.20 from the 2020/21 single pot allocation to reflect current cost estimate, including a 20% risk allowance.</p> <p>(b) Grant the Director of Delivery and Strategy, in consultation with the Mayor, delegated authority to approve a reduction in the scope of the scheme to enable delivery of the BP Roundabout alone in the event of the risks set out at paragraph 2.7 of the report materialising.</p>	<p>Voting arrangements</p> <p>A vote in favour, by at least two-thirds of all Members (or their Substitute Members) appointed by the Constituent Councils to include the Members appointed by Cambridgeshire County Council and Peterborough City Council, or their Substitute Members</p>
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2.0 CONSIDERATIONS

- 2.1 Please note, a revised table for item 2.6 for the Transport and Infrastructure Committee paper (6 March) is below:

Current funding contributions

Scheme Elements	Contributor	Amount
BP Roundabout	Grovemere and approved LGF funds	£930,000.00
BP roundabout total		£930,000.00
Lancaster Way	Cambridgeshire County Council Scheme development Fund Loan	£60,000.00
Lancaster Way	ECDC (CIL)	£150,000.00
Lancaster Way Total		£210,000.00
Combined Total	£1,140,000.00 minus £60,000.00 (CCC Loan)	£1,080,000.00

3.0 APPENDICES

- 3.1 None

<u>Background Papers</u>	<u>Location</u>
n/a	