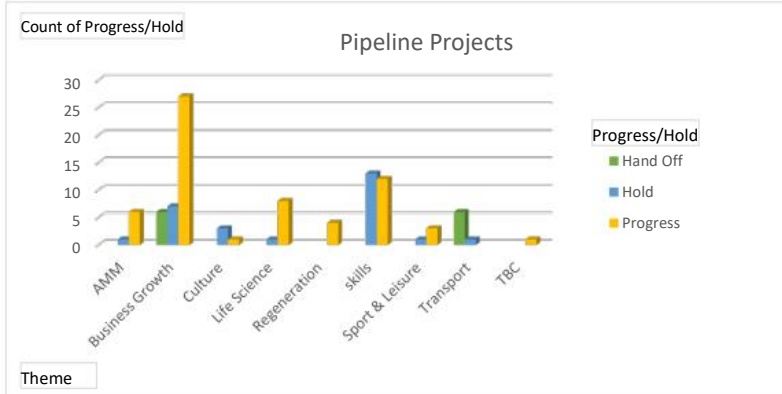


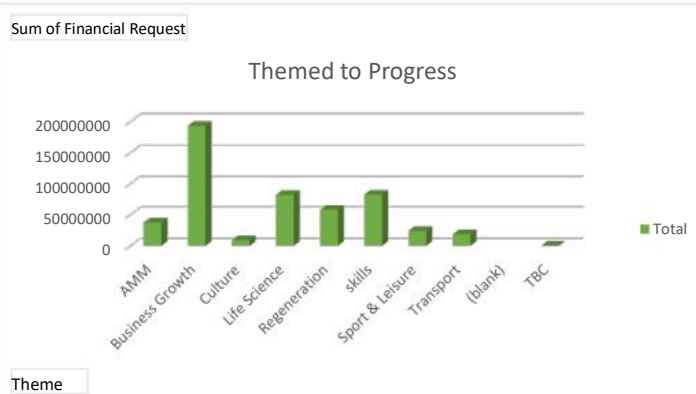
Appendix 2 – Pipeline for Future Funding (August 2021)

Project Pipeline analysis

Count of Progress/Hold	Column Labels		
Row Labels	Hand Off	Hold	Progress
AMM		1	6
Business Growth	6	7	27
Culture		3	1
Life Science		1	8
Regeneration			4
skills		13	12
Sport & Leisure		1	3
Transport	6	1	
Grand Total	12	27	62



Row Labels	Sum of Financial Request
AMM	£ 37,467,500
Business Growth	£ 193,047,310
Culture	£ 8,882,000
Life Science	£ 82,000,000
Regeneration	£ 58,095,000
skills	£ 82,278,691
Sport & Leisure	£ 23,983,850
Transport	£ 18,440,897
Grand Total	£ 504,195,248



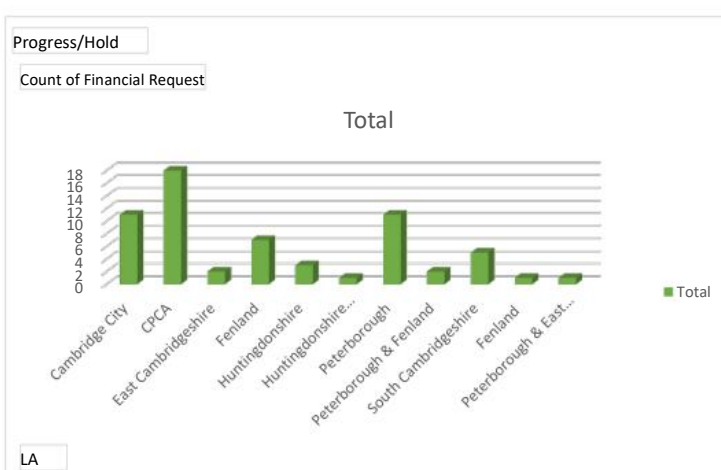
Progress/Hold	Progress
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Row Labels	Sum of Financial Request
Cambridge City	£ 82,887,500
CPCA	£ 155,750,000
East Cambridgeshire	£ 2,000,000
Fenland	£ 6,203,510
Huntingdonshire	£ 45,495,000
Huntingdonshire District Council	£ 17,000,000
Peterborough	£ 100,896,400
Peterborough & Fenland	£ 35,000,000
Peterborough & East Cambridgeshire	£ 10,000,000
Grand Total	£ 465,952,410



Progress/Hold	Progress
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Row Labels	Count of Financial Request
Cambridge City	11
CPCA	18
East Cambridgeshire	2
Fenland	7
Huntingdonshire	3
Huntingdonshire District Council	1
Peterborough	11
Peterborough & Fenland	2
Peterborough & East Cambridgeshire	1
Grand Total	62



Project	Sector	Financial Request	LA	Theme	Potential Funding	Progress/Hold	Comment
Market Towns II	Regeneration	£5,000,000	CPCA	Regeneration	Gainshare	Progress	
Growth Works Extension (Yrs 4+5) – inc	Business Growth	£10,000,000	CPCA	Business Growth	SPF	Progress	
Growth Works (Yrs 2+3) – inc Inward Investment Capacity Building / Network of Networks	Business Growth	£1,750,000	CPCA	Business Growth	LGF	Progress	
2022 POSH Student Union Sports Network (Centre of Excellence)	Education	£5,000,000	Peterborough	skills	SPF	Progress	
Energy Hub Supply Chain	Business Growth	£22,000,000	CPCA	Business Growth	BEIS	Progress	
All Age Careers Advice	Education	£4,000,000	CPCA	skills	SPF	Progress	
Skills Bootcamps	Skills	£5,000,000	CPCA	skills	SPF	Progress	
University (Phase 4) – Wisbech	Education	£10,000,000	Peterborough & Fenland	skills	LUF	Progress	
University Phase 5a – Net Zero R&D Programme	Business Growth	£25,000,000	Peterborough & Fenland	Business Growth	SPF	Progress	
University Phase 5b – AMRC Capital	Business Space	£25,000,000	Peterborough	Business Growth	SPF	Progress	
University Phase 6 – Third Teaching Building	Education	TBC	Peterborough	TBC	TBC	Progress	
Academies & Incubators	Business Space	£10,000,000	CPCA	Business Growth	SPF	Progress	
Ely & Peterborough T-Levels	Education	£10,000,000	Peterborough & East Cambridgeshire	skills	SPF	Progress	
Peterborough FE Estate	Education	£20,000,000	CPCA	skills	SPF	Progress	
To create a new innovation centre Cambridge Science Park	Business Space	£ 1,347,500.00	South Cambridgeshire	Business Growth	SPF	Progress	
Development of sixth form provision with existing and new providers.	Education	TBC	East Cambridgeshire	Skills	SPF	Progress	Investigate potential to join skills projects
Expansion of site in Chatteris	Advanced Manufacturir	£ 3,000,000.00	Fenland	AMM	SPF	Progress	
Agri-Tech R&D and Growth grant scheme, with possible Rural supply chain business grant support	Agri-Tech	£ 5,000,000.00	CPCA	Business Growth	SPF	Progress	
Clean-tech digital textile manufacturing products to our global stakeholders including consumers, textile manufacturers, governments and educational institutions	Business Growth	£ 1,872,500.00	South Cambridgeshire	AMM	SPF	Progress	
Expansion of facilities at Sawston site	Life Sciences	£ 2,000,000.00	South Cambridgeshire	Life Science	SPF	Progress	Progress
The large-scale regeneration of a poorly utilised prominent central riverside area through construction of a landma	Business Growth	£ 20,000,000.00	Peterborough	Business Growth	TBC	Progress	
Continuation funding for the existing programme - especially Inward Investment and Capital grant scheme	All	£ 10,000,000.00	CPCA	Business Growth	SPF	Progress	
first three Clean growth Centres are Waterbeach, Littleport and Wisbech. Each Centre will assist sustainability / 'green' focused businesses	Business Growth	£ 1,500,000.00	South Cambridgeshire	Business Growth	SPF	Progress	
Supporting innovation and inward investment across OxCam Arc	Business Growth	£ 3,000,000.00	CPCA	Business Growth	SPF	Progress	
Driving digital adoption to help all types of small businesses (including businesses in urban, rural & coastal areas)	skills and employment	£ 1,778,510.00	Fenland	Business Growth	SPF	Progress	
Development of parcels of land within the Cambourne EZ inc 4010	Business Space	TBC	South Cambridgeshire	Business Growth	SPF	Progress	
Cambridge BID Support for Tourism and VE businesses	Hospitality	£ 5,000,000.00	CPCA	Culture	SPF	Progress	
Research components of the CCRH 5,000 m² of space to accommodate key industrial partners such as AstraZeneca	Life Sciences and Health	£ 20,000,000.00	Cambridge City	Life Science	SPF	Progress	
Cambridge Children's Hospital	Life Sciences and Health	£ 20,000,000.00	Cambridge City	Life Science	SPF	Progress	
ITEMU meets two of the government's most urgent priorities: pandemic control and climate change	Life Sciences and Health	£ 20,000,000.00	Cambridge City	Life Science	SPF	Progress	
Funding sought for construction of an affordable, covid-adapted, sci-tech container village incubator on 2 acres of land	Business Space	£ 2,300,000.00	Cambridge City	Business Growth	SPF	Progress	
Manufacturing facility for surgical robots	Life Sciences	TBC	CPCA	Business Growth	SPF	Progress	
The project links to the CPCA ambition to build 100,000 new homes underpinning regional economic growth. The	Education	£ 4,000,000.00	Fenland	Skills	SPF	Progress	Look at how they could work with modular businesses
Manufacturing facility for doors	Manufacturing	£ 2,000,000.00	East Cambridgeshire	AMM	SPF	Progress	
A four-site redevelopment of approximately 1.22ha plus opportunity to redevelop 100,000sqm retail space. The site	Business Growth	£ 16,095,000.00	Huntingdonshire	Regeneration	SPF	Progress	
Red Brick Farm is a major 127 acre employment site to the East of Peterborough that has been recently acquired	Business Space	£ 10,000,000.00	Peterborough	Business Growth	SPF	Progress	
Investment in the infrastruture to support SME/Start Up investment whilst engaging larger companies	Infrastructure	TBC	CPCA	Business Growth	SPF	Progress	
Engineering Dept: Move West (3rd priority)	Engineering	TBC	Cambridge City	Business Growth	SPF	Progress	
Development of the training offer to entrepreneurs and start ups	Manufacturing	TBC	Fenland	Business Growth	SPF	Progress	
Environmental Manufacturing Development	Manufacturing	£ 475,000.00	Fenland	AMM	BGS or SPF	Progress	
Regeneration of leisure sites - welfare of community - grassroots sports - local facilities to be used by wider community	Sport & Health	TBC	Peterborough	Sport & Leisure	SPF	Progress	Join sport & health projects as a CPCA wide project
Investment across the FE estate in CPCA area inc a Green Skills hub in Peterborough	Education	£ 5,000,000.00	CPCA	AMM	SPF	Progress	Investigate potential to join skills projects
Developing the Green Tech curriculum offer	Skills	TBC	Fenland	Skills	SPF	Progress	Investigate potential to join skills projects
Training centre - The funding application is to enable research into collective skills and employment needs for infrastructure	Transport, Engineering	TBC	CPCA	Skills	SPF	Progress	Investigate potential to join skills projects
1fM: advanced medical manufacturing hub	Life Sciences and Health	TBC	Cambridge City	Life Science	SPF	Progress	
Grow Your Sport Business currently being delivered in Peterborough and East London, and combine it with the skills and experience of Living Sport to create a thematic version of the curriculum	Sport & Health	£ 568,800.00	Peterborough	Business Growth	SPF	Progress	Join sport & health projects as a CPCA wide project
The Peterborough Green Active and Open for All project will create a sustainable exemplar community sports and leisure	Sport & Health	£ 3,477,600.00	Peterborough	Sport & Leisure	SPF	Progress	Join sport & health projects as a CPCA wide project

Scale up the accelerator work to link acedemia to workplace	Life Sciences and Health	TBC	Cambridge City	Life Science	SPF	Progress	
JV programme to bring forward R&D/Innovation programme that includes rev+cap	Manufacturing / Tech	£ 25,000,000.00	CPCA	AMM	SPF	Progress	
National Centre for Future Farming	AgriTech	£ 25,000,000.00	CPCA	Business Growth	SPF	Progress	
Satalite Innovation Hubs - pilot	Various	£ 400,000.00	Cambridge City	Business Growth	SPF	Progress	
Village Workspace	Various	£ 187,500.00	Cambridge City	Business Growth	SPF	Progress	
package of sporting facilities for Peterborough - integrated bid of schemes across the city	Health / Leisure	£ 20,000,000.00	Peterborough	Sport & Leisure	SPF	Progress	Join sport & health projects as a CPCA wide project
Manufacturing facility	Automotive	TBC	Fenland	Business Growth	SPF	Progress	
Ramsey Town regeneration	Regeneration	£ 20,000,000.00	Huntingdonshire	Regeneration	LUF	Progress	
The project is an extension of the successful Rural Gigabit Voucher scheme run by DCMS to provide connectivity vouchers to homes and b		£ 950,000.00	Fenland	Business Growth	TBC	Progress	Look at how this could be worked into the HPC project potentially
Remodelled public transport interchange to stimulate sustainable low carbon transport solutions and improve cor	Transport, Engineering	£ 17,000,000.00	Huntingdonshire District Cou	Regeneration	LUF	Progress	Hand to transport
The project represents an acceleration of the planned business space coming forward in the Strategic Eastern E	Business Space	£ 9,400,000.00	Huntingdonshire	Business Growth	TBC	Progress	
The Vine T Levels provision	Education	£ 1,850,000.00	Peterborough	Skills	SPF	Progress	Investigate potential to join skills projects
R&D Innovation space	Manufacturing / Tech	£ 15,000,000.00	Peterborough	Skills	TBC	Progress	
Incubator for tech spin-outs / scale-ups	Technology	TBC	Cambridge City	Life Science	SPF	Progress	
R&D facilities and programme for zero carbon flight	Aerospace	£ 20,000,000.00	Cambridge City	Life Science	SPF	Progress	
AgriTech research crowd funding project	AgriTech	TBC	CPCA	Business Growth	SPF	Hold	Move to the AgriTech Scheme should this become available
Cambridge Corn Exchange is a keystone regional cultural venue, drawing audiences from a 50 mile radius of the	Cultural	£ 1,000,000.00	Cambridge	Culture	LUF	Hold	Investgate joining cultural projects to upgarde theatre space
Developing new starters and entrepreneurs	Various	TBC	Peterborough & Fenland	Business Growth	SPF	Hold	
Developmenty of Insect Economy	Food & Drink	£ 600,000.00	Cambridge	Business Growth	SPF	Hold	
Engineering Facility Move - March to Wisbech expansion	Engineering	£ 150,000.00	Wisbech	Business Growth	BGS?	Hold	Growth Service
An energy from waste plant at an exceptional location at the junction of the new A1 and A14 interchange. Phase	Technology	£ 2,950,000.00	Huntingdonshire	Business Growth	TBC	Hold	
tailored to meet the needs of local communities and local businesses and strengthen the IAG and employability offer to more community groups.	Skills	£ 513,280.00	CPCA	Skills	SPF	Hold	Investigate potential to join skills projects
Development of the Hauxton Life Science site further	Life Sciences		Cambridge	Life Science	SPF	Hold	
one-to-one IAG (Information, Advice and Guidance)		£ 500,000.00	CPCA	Skills	SPF	Hold	
Construction skills courses	Skills		CPCA	Skills	SPF	Hold	
Development of a talent portal and apprenticeship scheme - wants to work in partnership with others on this proj	Skills		CPCA	Business Growth	SPF	Hold	
Digital and cyber skills training	Skills		CPCA	Skills	SPF	Hold	
Education training in digital skills	skills	£ 1,250,000.00	CPCA	Skills	SPF	Hold	
STEM education project focused on manufacturing	Skills		CPCA	Skills	SPF	Hold	
The project would put on multiple events to provide a platform for the four aims of the project.	Education	£ 1,873,000.00	CPCA	Skills	SPF	Hold	
to provide training and career support to individuals With access to over 50 bite size e-learning modules and specialist careers coaching sessions	Education	£ 501,111.00	CPCA	Skills	SPF	Hold	
Manufacturing facility	Manufacturing	£ 500,000.00	Wisbech	Business Growth	BGS or SPF	Hold	
The project will replace the existing roof and install new drainage systems throughout the complex. In addition, th	Regeneration	£ 2,300,000.00	Peterborough	Culture	TBC	Hold	
This project will provide considerable technical upgrades to the theatre space, as well as a significant improve	Regeneration	£ 582,000.00	Peterborough	Culture	TBC	Hold	
The project will deliver employment support activity in the sport, leisure, culture, tourism and hospitality industries or wish to commence employment in them.	skills	£ 566,800.00	CPCA	Skills	SPF	Hold	
The project will invest in packages of higher-level digital training and employment support, to grow Fenland and Peterborough's digital workforce.	skills	£ 500,000.00	CPCA	Skills	SPF	Hold	
Breaking down practical barriers to skills and employment take up	Skills		Fenland & Huntingdon	Skills	SPF	Hold	
Creation of local food communities. The project will set up 3 or 4 'Micro' food hubs linking residents, outlets, schools and farmers in the Peterborough & Fenland area.	sport & leisure	£ 506,250.00	CPCA	Sport & Leisure	SPF	Hold	
Development of a bike share scheme in towns and villages	Transport		CPCA	Transport	TBC	Hold	
Remove the barriers to people moving into volunteering and employment including but not limited to disability, families, mental health, domestic violence.	skills and employment	£ 1,274,500.00		Skills	SPF	Hold	
The project will involve young people aged 16-24 (who are unemployed or economically inactive) learning and applying vocational trade skills whilst helping to renovate valued community buildings, places and venues	skills	£ 450,000.00	CPCA	Skills	SPF	Hold	
Advanced manufacturing - development	Manufacturing	£ 120,000.00	Peterborough	AMM	BGS?	Hold	
Manufacturing facility	Construction	TBC	CPCA	Business Growth	SPF	Hand Off	Pass to Housing
Acquire a new site as a bus depo to enable an all electric fleet. The current bus depo is located along a busy road	Transport, Engineering	£ 6,000,000.00	Peterborough	Transport	LUF	Hand Off	Pass to transport
Provision of e-bikes infrastructure (lockers, maintenance facilities including charging points) to enable commuters	Transport, Engineering	£ 1,000,000.00	Greater Cambridge	Transport	SPF	Hand Off	Pass to transport
Expanding the current electric bus trial (2 buses), adding an additional 10-15 vehicles and necessary charging in	Transport, Engineering	£ 4,000,000.00	Greater Cambridge	Transport	SPF	Hand Off	Pass to transport
The Greater Cambridge Greenways Project aims to create a walking, cycling and equestrian travel network mad	Transport, Engineering	£ 2,000,000.00	Cambridgeshire	Transport	LUF	Hand Off	Pass to transport
Signage and wayfinding emerged from the Greenways consultations as requiring improvements, especially as th	Transport, Engineering	£ 500,000.00	CPCA	Transport	LUF	Hand Off	Pass to transport
A community -led mixed use development comprising 500 homes, enterprise park, retirement village / care hom	Business & Housing	£ 3,665,000.00	East Cambridgeshire	Business Growth	SPF	Hand Off	Hand over to Housing
Food Processing facility	Food & Drink	TBC	Peterborough	Business Growth	SPF	Hand Off	Growth Service
This project, "Keeping the NVR on Track", delivers significant improvements to the infrastructure of the Nene Val	Transport	£ 4,940,897.00	Peterborough	Transport	LUF	Hand Off	Pass to transport
Manufacturing facility	Food & Drink	TBC	Peterborough	Business Growth	SPF	Hand Off	Growth Service

Station regeneration providing Gov hub, commercial, retail and leisure spaces plus housing	Government and mixed	TBC	Peterborough	Business Growth	LUF	Hand Off	Pass to Transport
Food Processing facility	Food & Drink	TBC	Peterborough	Business Growth	SPF	Hand Off	Growth Service