

Appendix D

LGF Project	Project Description	RAG status project spending before March 2021	RAG status on actual jobs delivered Vs forecast	Primary Sector	Lead Organisation	Region Authority	LGF Amount	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	TOTAL Job Creation (Forecast)	TOTAL Job Creation (Actual)
Accelerating Start-Ups, Scale-Ups & Set-Ups – Through Start-up & Growth Finance & Advice											
The Business Growth Service	GROWTH COACHING, EQUITY INVESTMENT'S, SKILLS & FDI		Not Yet Started	All	CPCA	Huntingdonshire District Council	£3,407,000	47	5890	5937	Not available yet
Illumina Genomics Accelerator	START-UP TECH ACCELERATOR EQUITY INVESTMENTS			Life Science	Illumina Cambridge Ltd	South Cambridgeshire District Council	£1,000,000	1033	2136	3169	Not available yet
Startcodon Life Science Accelerator	START-UP TECH ACCELERATOR EQUITY INVESTMENTS			Life Science	Start Codon Ltd	South Cambridgeshire District Council	£3,342,250	1730	3460	5190	Not available yet
Ascendall Transport Accelerator	START-UP TECH ACCELERATOR EQUITY INVESTMENTS		Not Yet Started	Transport	Ascendall Ltd	South Cambridgeshire District Council	£965,000	2	200	202	Not available yet
Medtech Accelerator	START-UP TECH ACCELERATOR EQUITY INVESTMENTS			Life Science	Health Enterprise East	South Cambridgeshire District Council	£500,000	0	0	0	Not available yet
Peterborough & Fens Manufacturing Association	EQUITY INVESTMENT IN START-UP BUSINESS NETWORK		Not Yet Started	Business Growth	Opportunity Peterborough	Peterborough City Council	£715,000	113	191	304	Not available yet
Terraviva Company Expansion	GROWTH GRANT			Advanced Manufacturing	Terraviva	South Cambridgeshire District Council	£120,000	15	Not available	15	Not available yet
Aerotron Company Expansion	GROWTH GRANT			Advanced Manufacturing	Aerotron Ltd	Fenland District Council	£1,400,000	140	15	155	16
Agri-Tech Growth Initiative	GROWTH GRANTS			AgriTech	CPCA	CPCA Wide projects	£3,036,252	300	0	300	71.5
Growing Places Fund Extension	GROWTH GRANTS			All	CPCA	CPCA Wide projects	£65,000	320	0	320	Not available yet
Signpost to Grant - CPCA Growth Hub	GROWTH GRANTS			All	CPCA	CPCA Wide projects	£120,000	0	0	0	Not available yet
CO/VD Capital Growth Grant Scheme	GROWTH GRANTS			All	CPCA	CPCA Wide projects	£3,000,000	287	Not available	287	Not available yet
TOTAL							£19,670,592	3,987	11,892	15,879	87.5
Accelerating Hi-Tech Jobs Growth – Through Innovation & Incubation Centres											
Heuston House Incubation Centre	INCUBATOR			Life Science	o2h Ltd	South Cambs District	£436,000	192	138	330	52
South Fenland Enterprise Park	INCUBATOR		Not Yet Started	Business Growth	Fenland District Council	Fenland District	£997,032	30	46	76	Not available yet
Photocentric 3D Centre of Excellence	INNOVATION CENTRE			Business Growth	Photocentric Ltd	Peterborough City	£1,875,000	1078	106	1184	Not available yet
Cambridge Biomedical Campus	INNOVATION CENTRE & INCUBATOR			Life Science	Cambridge University Health Partnership	Cambridge City	£3,000,000	880	2204	3084	Not available yet
NMB - AgriTech Start Up Incubator	INNOVATION CENTRE & INCUBATOR			AgriTech	NMB	Huntingdonshire District	£2,484,000	990	805	1795	44
NMB - Agri-Gate Hesse Fen extension	INNOVATION CENTRE & INCUBATOR			AgriTech	NMB	East Cambridgeshire District	£599,850	65	510	575	16
TWI Engineering Centre	INNOVATION CENTRE			Advanced Manufacturing	TWI Ltd	South Cambs District	£2,100,000	104	0	104	Not available yet
Biomedical Incubation Centre	INNOVATION CENTRE & INCUBATOR			Life Science	Cambridge University	Cambridge City	£1,000,000	0	0	0	Not available yet
Heverhill Epicentre - Jaynic	INCUBATOR			Life Science	Jaynic Investment LLP	West Suffolk District	£2,600,000	300	1600	1900	Not available yet
TWI Ecosystem Innovation Centre	INNOVATION CENTRE & INCUBATOR			Advanced Manufacturing	TWI Ltd	South Cambs District	£1,230,000	4	150	154	Not available yet
West Cambs Innovation Park	INCUBATOR			Life Science	Uni of Cambridge	Cambridge City	£3,000,000	380	150	530	Not available yet
TYP Life Sciences Incubator	INCUBATOR			Life Science	TYP	South Cambs District	£2,300,000	236	10	246	Not available yet
University of Peterborough Phase 2 (Getting Building Fund GBF - Not LGF)	INNOVATION CENTRE & INCUBATOR	Not LGF	Not LGF	INNOVATION CENTRE & INCUBATOR	Photocentric Ltd	Peterborough City	£14,600,000	871	1325	2196	Not available yet
Aracaris Capital Living Cell Centre	INNOVATION CENTRE			Life Science	Aracaris Ltd	South Cambs District	£1,350,000	200	0	200	Not available yet
TOTAL							£37,573,882	20757	17920	38677	112
Accelerating Recovery in Construction - Through Transport Infrastructure Improvements											
Whitlessy King's Dyke Crossing	ROAD IMPROVEMENT			Transport	Cambridgeshire County	Fenland District Council	£8,000,000	315	0	315	52.5
Bourges Boulevard Phase 1	ROAD IMPROVEMENT			Transport	Peterborough City	Peterborough City Council	£2,100,000	240	0	240	Not available yet
Bourges Boulevard Phase 2	ROAD IMPROVEMENT			Transport	Peterborough City	Peterborough City Council	£9,200,000	100	0	100	Not available yet
A47/A15 Junction 20	ROAD IMPROVEMENT			Transport	Peterborough City	Peterborough City Council	£6,300,000	228	0	228	Not available yet
Woburn Access Strategy	ROAD IMPROVEMENT			Transport	Cambridgeshire County	Fenland District Council	£6,000,000	1600	0	1600	12
Lancaster Way Phase 1 Loan	ROAD IMPROVEMENT			Business Growth	Grovenere	East Cambridgeshire District	£1,000,000	540	0	540	729
Lancaster way Phase 2 Loan	ROAD IMPROVEMENT			Transport	Grovenere	East Cambridgeshire District	£3,680,000		0	0	
Lancaster way Phase 2 Grant	ROAD IMPROVEMENT			Transport	Grovenere	East Cambridgeshire District	£1,455,000		Not available	0	
Ely Southern Bypass	ROAD IMPROVEMENT			Transport	Cambridgeshire County	East Cambridgeshire District	£22,000,000	1950	0	1950	Not available
Manea & Whitlessie Stations	RAIL IMPROVEMENT			Transport	Cambridgeshire County	Fenland District Council	£395,000	0	0	0	0.75
CAM Promotion Company	METRO SYSTEM		Not Yet Started	Transport	CPCA	CPCA	£999,000	60	33	93	Not available
Soham Station	RAIL IMPROVEMENT			Transport	Cambridgeshire County	East Cambridgeshire District	£1,600,000	125	TBC	125	15
TOTAL							£62,129,000	5158	33	5191	820.3
Retraining & Upskilling for New Jobs – Through Improved Education Capacity											
Metalcraft Adv Man Centre	APPRENTICESHIP ACADEMY & INCUBATOR			Advanced Manufacturing	Metalcraft	Fenland District	£3,160,000	14	30	44	Not available yet
University of Peterborough Phase 1	UNIVERSITY		Not Yet Started	Multi-Sector	CPCA	Peterborough City	£12,500,000	2195	19000	21195	Not available yet
March Adult Education Centre	SKILLS TRAINING CENTRE			Multi-Sector	Cambridgeshire Skills	Fenland District	£400,000	141	0	141	Not available yet
PRC Food Manufacturing Centre	APPRENTICESHIP ACADEMY			Food Processing	Peterborough City Council	Peterborough City	£586,000	53	0	53	Not available yet
Endurance Skills Training Centre	APPRENTICESHIP ACADEMY			Transport	Endurance Estates Ltd	Huntingdonshire District	£2,400,000	94	575	669	Not available yet
IMET Skills Training Centre	APPRENTICESHIP ACADEMY			Advanced Manufacturing	Camb Regional College	Huntingdonshire District I	£10,500,000	1	0	1	Not available yet
CITB Construction Academy	APPRENTICESHIP ACADEMY			Construction	CITB	Kings Lynn & West Norfolk	£450,000	1	0	1	Not available yet
CRC Construction Skills Hub	APPRENTICESHIP ACADEMY		Not Yet Started	Construction	Camb Regional College	Huntingdonshire District	£2,500,000	18	20	38	Not available yet
AEB Innovation Grant	SKILLS TRAINING GRANTS			Multi-Sector	CPCA	CPCA Wide	£323,720	0	0	0	Not available yet
TOTAL							£32,819,720	2517	19625	22142	0
GRAND TOTAL							£152,193,104	16992	38594	55586	1019.8