



Deliverables Progress						
	15-21	Financial Year				Total
		21-22	22-23	23-24	24-25	
Housing						
Houses Completed	1,179	0	0	0	0	1,179
Forecast for year	1,179	0	0	0	0	1,179
Progress towards forecast	100%	-	-	-	-	100%
Number of new homes with new or improved fibre optic provision	0	522	0	0	0	522
Forecast for year	0	522	1,179	1,209	1,100	4,010
Progress towards forecast	#DIV/0!	100%	0%	0%	0%	13%



Jobs						
Jobs Created						
Jobs Created	4,766	0	0	0	0	4,766
Apprenticeships Created*	168	2,521	0	0	0	2,709
Jobs including Apprenticeships	4,954	2,521	0	0	0	7,475
Progress towards forecast	4,954	3,163	4,216	4,274	4,028	20,635
Progress towards forecast	100%	80%	0%	0%	0%	36%

* Apprenticeships included within jobs totals prior to 2017



Skills						
Area of new or improved floorspace (m2)						
Area of new or improved floorspace (m2)	4,044	1,418	0	0	0	5,462
Forecast for year	4,044	2,412	2,558	0	0	9,014
Progress towards forecast	100%	59%	0%	-	-	61%
Floorspace rationalisation (m2)						
Floorspace rationalisation (m2)	0	0	0	0	0	0
Forecast for year	0	0	0	0	0	0
Progress towards forecast	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of New Learners Assisted						
Number of New Learners Assisted	1,068	76	0	0	0	1,144
Forecast for year	1,068	186	750	790	1,000	3,794
Progress towards forecast	100%	41%	0%	0%	0%	30%



Transport						
Length of Road Resurfaced						
Length of Road Resurfaced	30.9	17.0	0.0	0.0	0.0	47.9
Forecast for year	30.9	16.5	0.0	0.0	0.0	47.4
Progress towards forecast	100%	103%	#DIV/0!	#DIV/0!	#DIV/0!	101%
Length of Newly Built Road						
Length of Newly Built Road	67.7	3.0	0.0	0.0	0.0	70.7
Forecast for year	67.7	3.0	0.0	0.0	0.0	70.7
Progress towards forecast	100%	100%	#DIV/0!	#DIV/0!	#DIV/0!	100%
Length New Cycle Ways						
Length New Cycle Ways	38.7	0.0	0.0	0.0	0.0	38.7
Forecast for year	38.7	0.0	0.0	0.0	0.0	38.7
Progress towards forecast	100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100%

Commerical						
Commerical floorspace created						
Commerical floorspace created	87,339.0	8,050.0	0.0	0.0	0.0	95,389.0
Forecast for year	87,339.0	8,080.0	915.0	48,059.0	36,000.0	180,393.0
Progress towards forecast	100%	100%	0%	0%	0%	53%
Commerical floorspace refurbished						
Commerical floorspace refurbished	43,933.0	8,050.0	0.0	0.0	0.0	51,983.0
Forecast for year	43,933.0	8,080.0	915.0	8,072.0	0.0	61,000.0
Progress towards forecast	100.0%	99.8%	0.0%	0.0%	#DIV/0!	85.2%
Commerical floorspace occupied						
Commerical floorspace occupied	95,165.0	53,461.0	0.0	0.0	0.0	148,626.0
Forecast for year	95,165.0	57,091.8	1,108.0	9,290.0	17,008.0	179,662.8
Progress towards forecast	100%	94%	0%	0%	0%	83%
Commerical Broadband Access						
Commerical Broadband Access	22.0	336.0	0.0	0.0	0.0	358.0
Forecast for year	22.0	34.0	29.0	0.0	0.0	85.0
Progress towards forecast	100%	988%	0%	#DIV/0!	#DIV/0!	421%

Flood Risk Prevention						
Area of Land with reduced likelihood of flooding as a result of the project (m2)						
Area of Land with reduced likelihood of flooding as a result of the project (m2)	0.0	0.0	0.0	0.0	0.0	0.0
Forecast for year	0.0	0.0	0.0	0.0	0.0	0.0
Progress towards forecast	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Reduced Flood Risk Homes						
Reduced Flood Risk Homes	0.0	0.0	0.0	0.0	0.0	0.0
Forecast for year	0.0	0.0	0.0	0.0	0.0	0.0
Progress towards forecast	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Reduced Flood Risk Commercial						
Reduced Flood Risk Commercial	0.0	0.0	0.0	0.0	0.0	0.0
Forecast for year	0.0	0.0	0.0	0.0	0.0	0.0
Progress towards forecast	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Business and Enterprise						
Number of enterprises receiving grant support						
Number of enterprises receiving grant support	13.0	173.0	1.0	0.0	0.0	187.0
Forecast for year	13.0	135.0	165.0	340.0	378.0	1,031.0
Progress towards forecast	100%	128%	1%	0%	0%	18%
Number of enterprises receiving financial support other than grants						
Number of enterprises receiving financial support other than grants	12.0	44.0	0.0	0.0	0.0	56.0
Forecast for year	12.0	13.0	18.0	15.0	5.0	63.0
Progress towards forecast	100%	338%	0%	0%	0%	89%
Number of enterprises receiving non financial support						
Number of enterprises receiving non financial support	11.0	484.0	0.0	0.0	0.0	495.0
Forecast for year	11.0	209.0	664.0	659.0	586.0	2,129.0
Progress towards forecast	100%	232%	0%	0%	0%	23%

Non-LGF Expenditure						
Actual	£ 35,256,308	£ -	£ -	£ -	£ -	£ 35,256,308.0
Forecast for year	£ 46,331,645	£ -	£ -	£ -	£ -	£ 46,331,645.0
Progress towards forecast	76%	-	-	-	-	76%

Financial Achieved

LGF Award	2015-16	2016-17	17-18	18-19	19-20	20-21	Total
		£21,100,000	£33,625,463	£23,664,705	£16,705,458	£15,875,346	£35,737,637

LGF Expenditure	Financial Year					Total
	15-17	17-18	18-19	19-20	20-21	
Actual	£ 25,849,968	£ 15,750,540	£ 19,297,072	£ 10,956,366	£ 65,912,780	£ 137,766,726
Forecast for year	£ 25,849,968	£ 35,251,579	£ 9,729,834	£ 4,615,452	£ 71,261,776	£ 146,708,609
Progress towards forecast	100%	45%	198%	237%	92%	94%

Non-LGF Expenditure						
Actual	£ 11,050,401	£ 22,676,132	£ 682,302	£ -	£ 847,473	£ 35,256,308
Forecast for year	£ 10,941,645	£ 6,627,615	£ 7,320,385	£ 21,442,000	£ -	£ 46,331,645
Progress towards forecast	101%	342%	9%	0%	-	76%

Total LGF + non-LGF Expenditure						
Actual	£ 36,900,369	£ 38,426,672	£ 19,979,374	£ 10,956,366	£ 66,760,253	£ 173,023,034
Forecast for year	£ 36,791,613	£ 41,879,194	£ 17,050,219	£ 26,057,452	£ 71,261,776	£ 193,040,254
Progress towards forecast		+92%	+117%	+42%	+94%	90%

Contractual Commitments (manual entry)	1					2					3					4					5					Total
	15-17	17-18	18-19	19-20	20-21	15-17	17-18	18-19	19-20	20-21	15-17	17-18	18-19	19-20	20-21	15-17	17-18	18-19	19-20	20-21						
Forecast	£ 36,150,465	£ 26,928,836	£ 8,732,797	£ 17,977,685	£ 56,918,826	£ 36,150,465	£ 26,928,836	£ 8,732,797	£ 17,977,685	£ 56,918,826	£ 36,150,465	£ 26,928,836	£ 8,732,797	£ 17,977,685	£ 56,918,826	£ 36,150,465	£ 26,928,836	£ 8,732,797	£ 17,977,685	£ 56,918,826	£ 146,708,609					
Actual	£ 74,392,300	£ 5,530,000	£ -	£ 9,867,483	£ 56,918,826	£ 74,392,300	£ 5,530,000	£ -	£ 9,867,483	£ 56,918,826	£ 74,392,300	£ 5,530,000	£ -	£ 9,867,483	£ 56,918,826	£ 74,392,300	£ 5,530,000	£ -	£ 9,867,483	£ 56,918,826	£ 146,708,609					
Variance	+106%	-79%	-100%	-45%	+0%	+106%	-79%	-100%	-45%	+0%	+106%	-79%	-100%	-45%	+0%	+106%	-79%	-100%	-45%	+0%	+0%					

LGF Freedoms and Flexibilities

Total Local Growth Fund allocation	£137,766,726
Total F&F Used	£8,941,883.00

Commentary

We have had 2 projects cancelled:

Wisbech Access Strategy - cancelled due to costs and delivery issues - clawback being requested for outstanding amount and monies being re-invested

Cambridge Automated Metro - cancelled due to changes in Mayoral priorities - all funds being returned to CPCA and re-invested

IMET - has been closed due to lack of demand, we are currently in the process of selling the building having looked at options for using the building. The funds generated from the sale will be re-invested

All other LGF projects are on target and are being monitored through to delivery. A number go beyond the 2025 monitoring date on this form for monitoring purposes

Section 151 Officer Approved

Name: Robert Emery

Signature:

Signature Redacted

Date: 24/11/2021

Project Number	Project Name	Project Status	LEP Name	Project Type	Date Work Started	Date Work Completed	Date of latest contract variation	RAG Rating				Comment
								Deliverables	Finances	Reputation	RAG Rating	
LGFGCP01	Whittlesey Access Phase 1 King's Dyke Crossing	Physical Completion	Greater Cambridge and I	Original	01/07/2016	30/06/2018	00/01/1900	1	1	1	G	The project is on target to deliver the outcomes as anticipated as part of the 2016-17 budget.
LGFGCP02	Ely Southern Bypass	Total Completion	Greater Cambridge and I	Original	01/10/2016	01/06/2018	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected from the output delivered.
LGFGCP03	Bourges Boulevard Phase 1	Total Completion	Greater Cambridge and I	Original	04/01/2014	31/07/2015	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP04	Bourges Boulevard Phase 2	Total Completion	Greater Cambridge and I	Original	01/03/2016	31/03/2019	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP05	A7/A15 Junction 20	Total Completion	Greater Cambridge and I	Original	01/03/2016	31/03/2017	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP06	Wisbech Access Strategy	Physical Completion	Greater Cambridge and I	Original	01/05/2015	31/03/2021	00/01/1900	5	1	1	A	This project has been ended early reflecting increase costs and delivery issues. Checkback of the project is delivering the outcomes expected.
LGFGCP07	TWI (The Welding Institute) Expansion	Total Completion	Greater Cambridge and I	Original	01/09/2015	31/03/2018	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP08	Technical and Vocational Centre, Aconbury Weal	Total Completion	Greater Cambridge and I	Original	01/05/2015	31/03/2018	00/01/1900	5	1	1	A	We are in the process of selling the building and will be re-letting the premises.
LGFGCP09	Agri-Tech Growth Initiative	Physical Completion	Greater Cambridge and I	Original	01/08/2015	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP10	Cambridge Biomedical Innovation Centre	Total Completion	Greater Cambridge and I	Original	01/12/2015	31/10/2016	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP11	Haverhill Innovation Centre	Total Completion	Greater Cambridge and I	Original	01/04/2018	31/03/2019	00/01/1900	0	0	0	N/A	This project did not happen.
LGFGCP12	Peterborough Regional College Food Mfg Centre	Physical Completion	Greater Cambridge and I	Original	07/01/2015	31/07/2016	00/01/1900	2	1	2	AG	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP13	Growing Places Fund Extension	Total Completion	Greater Cambridge and I	Original	07/08/2015	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP14	Highways Academy	Total Completion	Greater Cambridge and I	Original	01/03/2015	31/05/2016	00/01/1900	5	1	1	A	The project was cancelled, the company went into administration. We did not see a re-appointment of the project.
LGFGCP15	CITB Construction Academy	Total Completion	Greater Cambridge and I	Original	10/01/2016	29/12/2017	00/01/1900	1	1	1	G	The project was cancelled, the company went into administration. We did not see a re-appointment of the project.
LGFGCP16	EZ Plant Centre Aconbury	Total Completion	Greater Cambridge and I	Original	01/01/2016	31/03/2016	00/01/1900	5	1	1	A	The project was cancelled, the company went into administration. We did not see a re-appointment of the project.
LGFGCP17	Signpost to Grant	Total Completion	Greater Cambridge and I	Original	01/02/2016	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP18	Medtech Accelerator	Physical Completion	Greater Cambridge and I	New	30/12/2016	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP19	Lancaster Way Phase 1 Loan	Total Completion	Greater Cambridge and I	New	01/12/2016	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP20	Lancaster way Phase 2 Loan	Total Completion	Greater Cambridge and I	New	31/01/2017	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP21	Lancaster way Phase 2 Grant	Physical Completion	Greater Cambridge and I	New	30/12/2017	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP22	Manea & Whittlesea Stations	Physical Completion	Greater Cambridge and I	Original	31/01/2017	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP23	M11 J8	Total Completion	Greater Cambridge and I	Original	02/04/2019	31/03/2021	00/01/1900	0	0	0	N/A	This project did not happen.
LGFGCP24	Terraviva Loan	Physical Completion	Greater Cambridge and I	New	01/12/2018	30/04/2019	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP25	Soham Station	Physical Completion	Greater Cambridge and I	Original	04/07/2019	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP26	Haverhill Epicentre	Physical Completion	Greater Cambridge and I	New	01/07/2019	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP27	Forecast	Total Completion	Greater Cambridge and I	New	01/03/2019	31/03/2021	00/01/1900				N/A	N/A
LGFGCP28	COVID-19 Capital Growth Grant Scheme	Physical Completion	Greater Cambridge and I	New	14/10/2019	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP29	Hauton House Incubator Development	Physical Completion	Greater Cambridge and I	New	15/07/2019	31/03/2020	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP30	NiAB - AgriTech Start Up	Physical Completion	Greater Cambridge and I	New	02/02/2020	31/03/2021	00/01/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP31	The Growth Service	Physical Completion	Greater Cambridge and I	New	4/11/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP32	NiAB - Hasse Fen Extension	Physical Completion	Greater Cambridge and I	New	1/2/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP33	TWI - Innovation Network Ecosystem	Physical Completion	Greater Cambridge and I	New	11/11/2019	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP34	Illumina Accelerator Global Expansion	Physical Completion	Greater Cambridge and I	New	3/1/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP35	Advanced Manufacturing Facility - Living Cell	Physical Completion	Greater Cambridge and I	New	4/1/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP36	Cambridge Northern Fringe - Sci Tech Container	Total Completion	Greater Cambridge and I	New	4/1/2020	3/31/2021	1/0/1900	0	0	0	N/A	This project did not happen.
LGFGCP38	LGF Topical	Ongoing	Greater Cambridge and I	New	3/1/2019	3/31/2021	1/0/1900				N/A	N/A
LGFGCP37	Ascend New Technology Accelerator	Physical Completion	Greater Cambridge and I	New	11/1/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP39	3D Centre of Excellence	Physical Completion	Greater Cambridge and I	New	1/29/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP40	Aerotron CAPEX Relocation Project	Physical Completion	Greater Cambridge and I	New	11/30/2019	5/31/2020	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP41	Start Codon - Healthcare & Life Science Accelerator	Physical Completion	Greater Cambridge and I	New	2/1/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP42	Advanced Manufacturing Innovation Launchpad -	Ongoing	Greater Cambridge and I	New	2/1/2020	9/30/2021	1/12/2021	1	1	1	G	The project is on target to be completed this financial year.
LGFGCP43	Smart Manufacturing Association	Physical Completion	Greater Cambridge and I	New	5/1/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP44	Cambridge Biomedical Campus - Multi Occupancy	Physical Completion	Greater Cambridge and I	New	4/1/2020	8/29/2022	1/12/2021	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP45	TTP Life Science Incubator	Physical Completion	Greater Cambridge and I	New	5/1/2020	8/1/2020	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP46	Wisbech Construction Careers Hub	Total Completion	Greater Cambridge and I	New	1/1/2020	3/31/2021	1/0/1900	0	0	0	N/A	This project did not happen.
LGFGCP47	University of Peterborough	Physical Completion	Greater Cambridge and I	New	3/1/2020	9/1/2022	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP48	South Fens Enterprise Park Phase 3	Physical Completion	Greater Cambridge and I	New	2/1/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP49	Skills & Training Space Expansion	Physical Completion	Greater Cambridge and I	New	4/1/2020	3/31/2021	1/12/2021	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP50	Brampton Hub - Mobility, Fuels & Logistics Launchpad	Total Completion	Greater Cambridge and I	New	5/1/2020	9/1/2022	1/0/1900	0	0	0	N/A	This project did not happen.
LGFGCP51	West Cambridge Innovation Park	Physical Completion	Greater Cambridge and I	New	4/1/2020	9/1/2023	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP52	AEB Innovation Scheme	Physical Completion	Greater Cambridge and I	New	5/1/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP53	CAM Promoter Body	Physical Completion	Greater Cambridge and I	New	8/31/2020	3/31/2021	1/0/1900	5	1	1	A	This project has been cancelled and funds are being repaid and will be re-focused on new projects.
LGFGCP54	CRC Construction Hub	Physical Completion	Greater Cambridge and I	New	8/31/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP55	Peterborough City Centre - COVID Recovery	Physical Completion	Greater Cambridge and I	New	9/30/2020	3/31/2020	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP56	Cambridge Visitor Welcome 2021	Physical Completion	Greater Cambridge and I	New	12/20/2020	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.
LGFGCP57	BGS - Capital Grants	Physical Completion	Greater Cambridge and I	New	2/1/2021	3/31/2021	1/0/1900	1	1	1	G	Completed and ongoing monitoring, currently the project is delivering the outcomes expected.

Non - LGF Financials	Employment Outputs	Housing Outputs	Transport Outputs	Skills Outputs	Commercial Outputs	Flood Risk Prevention Outputs	Business and Enterprise Output
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LEP Name: Greater Cambridge and Peterborough LEP

	2015 - 2021
Total LGF Allocation:	£146,708,609

LGF Spent to date (Projects only): £ 137,766,726

Freedom and Flexibilities Used: £8,941,883 Please indicate freedoms and flexibilities used to date

Total LGF Spent (Projects + F&F) £146,708,609

Allocation vs Spent + F&F £0

Please add comments below of what projects have been affected by using freedoms and flexibilities and a break down of amounts for each project.

A degree of freedoms and flexibilities were used at the end of March 2021 to ensure complete spend of the LGF within the conditions of the grant. All but two of the projects are expected to be completed by the end of March 2022 with one due to complete in April 2022.

The final project - South Fens Business Park (£997k of F&F) - has encountered delays with their planning permission and the LGF team are having monthly update meetings with the project sponsor to monitor the ongoing deliverability of the project. Currently it is scheduled for completion between August and December 2022.