A photograph of a group of adults, including men and women, smiling and looking at a large screen or board in a classroom or meeting room. The image is dimmed to serve as a background for the text.

Neil Cuttell

Adult Education Budget



- Purpose of education – the role of AEB; How AEB assists the CPCA agenda
 - Local Industrial Strategy & Skills Strategy
 - Priority to drive more level 2 & 3 qualifications
 - Focus on progression
 - How it fits with growing productivity locally
 - Drive for improved GVA and local economic development

Purpose



AEB Priorities

- target sustainable employment.
- target low-skilled and low-paid adult residents in the workforce.
- secure skills at level 2 and above.
- increase digital provision.
- increase flexible delivery of learning that supports adults in work to upskill.
- target people in priority communities – Peterborough and Fenland
- improve progression between levels particularly from level 1 to level 2 and from level 2 to level 3.

Learners

In 2018/19 the Adult Education Budget supported 15,176 learners



57% learners were enrolled in Adult Skills learning



48% learners were enrolled in Community Learning

Note: As a learner can enroll in multiple learning aims an individual may have taken part in both Adult Skills and Community Learning aims

1
2

40% of Adult Skills Learners were studying at level 1 or below
57% of were studying at level 2

40% of Adult Skills learners lived in Peterborough



Peterborough (40.05%) Fenland (13.33%) Rest of Cambridgeshire (46.62%)

10%
34%
42%

of learners were age 19-23
of learners were aged 50+
of learners were unemployed

14% of Learners considered themselves as having a learning difficulty/disability and/or health problem

Learners by Age



17-18 (0.08%) 19-23 (9.58%) 24-29 (12.83%) 30-39 (23.55%) 40-49 (19.91%) 50-59 (16.26%) 60-64 (5.92%) 65+ (11.86%)

Cambridgeshire and Peterborough

Adult Education Budget 2018/19

For Academic Year 2018/19



26,462
Enrolments



15,176
Learners



189
Providers

Qualifications

Source - Annual Population Survey, ONS
Three Year Average 2016-2018

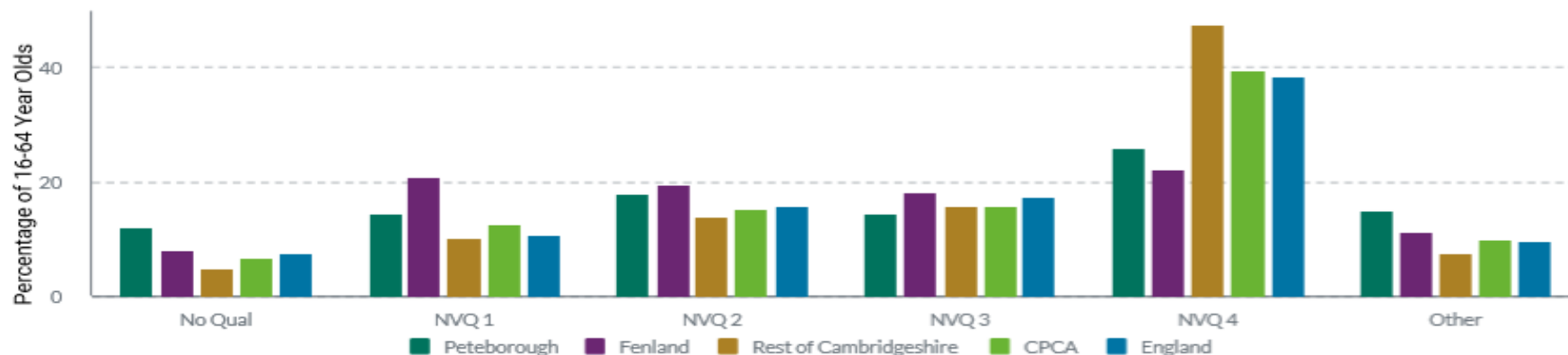
45%

of working age
CPCA residents are
educated to NVQ 2 or
below

12%

of employed working age
CPCA residents are
educated up to NVQ 1 only

Peterborough and Fenland have a higher proportion of lower skilled residents than the rest of Cambridgeshire and the national average.



10%

of 16-24 year olds have no qualifications, compared to 8% nationally.
Peterborough (14%) and Fenland (15%) are both higher than the national average.

13%



of 15+ year olds in the Eastern Region have no Foundational Digital Skills compared to 8% nationally

Source: Lloyds Digital Consumer 2019

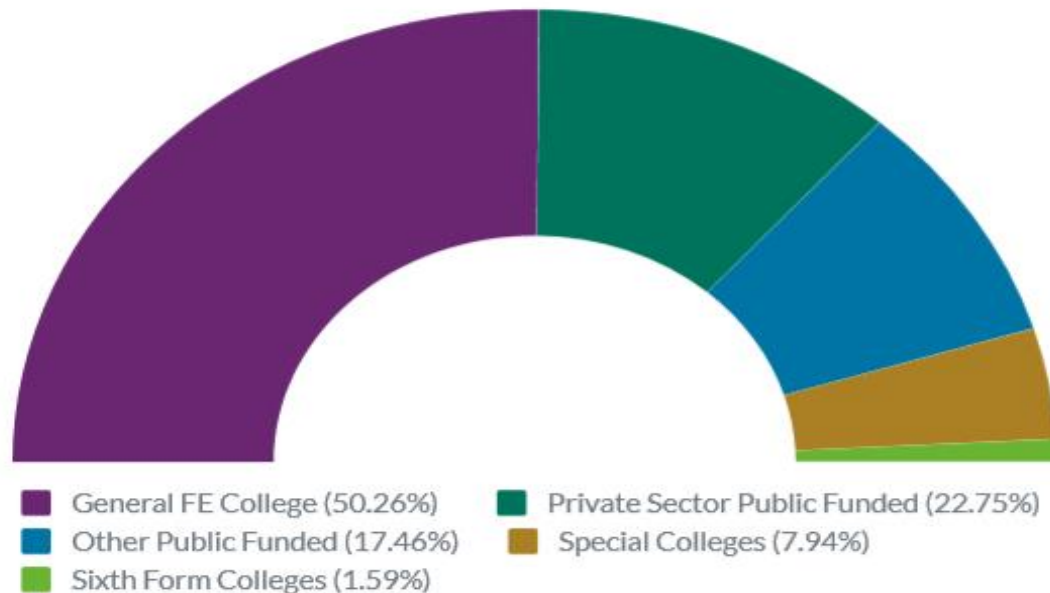
Providers

- Out of 189 Providers 15 were headquartered in or within 10 miles of Cambridgeshire and Peterborough
- 109 had 10 learners or less

Top Five Adult Skills Providers (By Funding)

Provider Name	Adult Skills Enrolments	Adult Skills Funding
Cambridge Regional College	3,910	£2,146,746
Peterborough Regional College	2,081	£1,431,691
Peterborough City Council	1,894	£770,173
Cambridgeshire County Council	1,238	£570,177
The College of West Anglia	324	£312,410

Providers by Type



2018/19 Adult Education Provider Headquarters

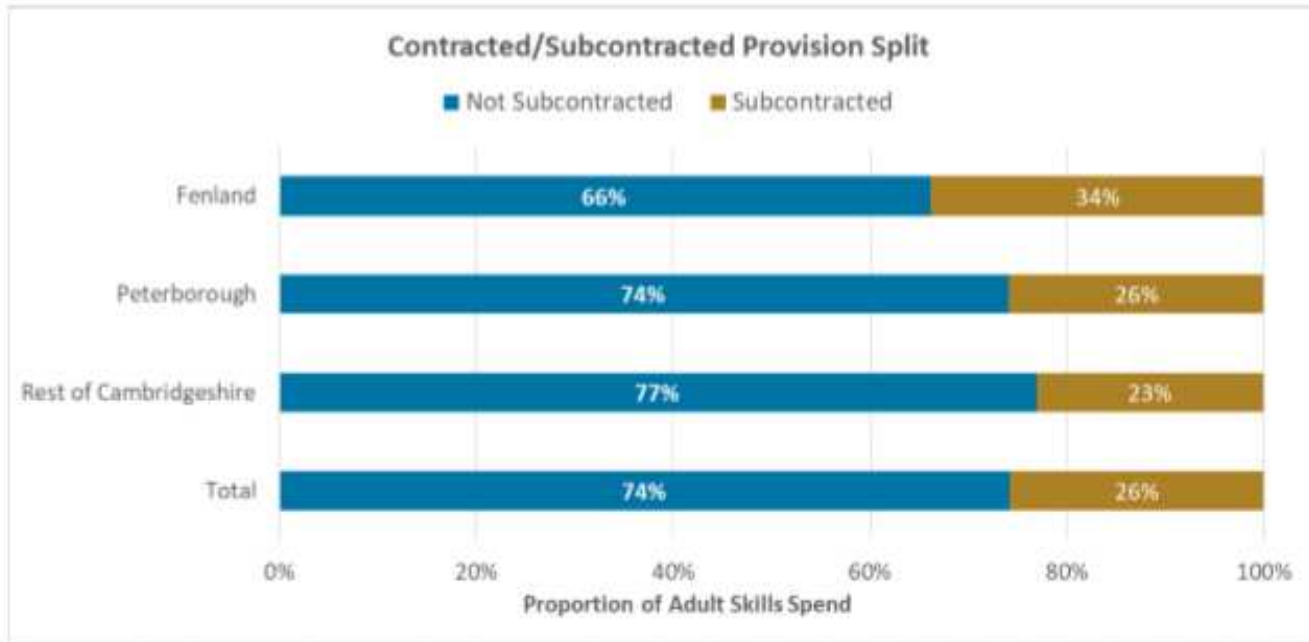


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Adult Skills Funding

£7.9 million Adult Skills funding was allocated to Cambridgeshire and Peterborough in 2018/19 (Aug-July):

- 44% of the allocated Adult Skills spend went to Peterborough learners and 14% to Fenland learners
- 26% of the Adult Skills spending was subcontracted.



Challenges

- Moving from transactional to transformational
 - Outputs, Outcomes and Impact
- Communication & Strategic Relationships
- Data & Understanding
- Local Policy Development
- Data to Payments - Systems



Delivery

- Annual Process (Delivering the Service)
- Embedding our AEB into an end to end Skills System
- Changing gear, changing the system
- Risk based performance management system
- Outcome Commissioning
- Thinking about our customer
 - Learner
 - Business
 - Provider



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