

APPENDIX 1 - £100 million Affordable Housing Programme Approved Schemes
Affordable Housing Grants

Scheme Name	Provider / Lead Partner	Local Authority	No. of Units Enabled (Whole)	No. of units funded	Funding Approved Date	Start on Site Date	Start on Site - Units Claimed	First Handover Date (if known)	Final Completion Date	Actual Completions to Date	CPCA Funding	Paid to Date	RAG	Notes:
Soham	PGH	East Cambs	8	8	26/07/2017	01/09/2017	8	31/08/2018	31/08/2018	8	£ 120,000	£ 120,000		Complete
Littleport	CHS	East Cambs	16	5	26/07/2017	01/08/2017	5	31/10/2018	18/11/2018	5	£ 97,500	£ 97,500		Complete
Victoria Way, Melbourn	CHS	South Cambs	24	8	26/07/2017	01/08/2017	8	01/05/2019	30/06/2019	8	£ 133,000	£ 133,000		Complete - awaiting final report and certs, no monies due
Willingham	CKH	South Cambs	22	15	26/07/2017	31/03/2018	15	01/05/2019	15/07/2019		£ 525,000	£ 367,500		Completing July 2019 - final claim due
Burwell	Hastoe	East Cambs	8	8	26/07/2017	15/02/2018	8	30/09/2019	31/10/2019		£ 330,000	£ 231,000		Completing Oct 2019 - PC claim due
Perkins	CKH	Peterborough	104	54	26/07/2017	31/10/2018	54	01/10/2019	31/01/2021		£ 1,700,000	£ 1,190,000		
Snowley Park	CKH	Fenland	37	24	26/07/2017	01/10/2017	24	01/03/2020	31/12/2020		£ 150,000	£ 75,000		
Papworth	Flagship	South Cambs	61	9	26/07/2017						£ 114,000	£ -		Flagship has started consented scheme, unclear whether will submit revised business case to CPCA to increase AH units
Whittlesford	Clarion	South Cambs	60	43	31/10/2018						£ 1,634,000	£ -		Subject to land purchase
Springfield Ave March	Clarion	Fenland	40	8	27/02/2019	30/06/2019			31/10/2019		£ 440,000	£ -		Planning date moved back to enable further work on environmental issues
Belle Vue Stanground	Medesham	Peterborough	30	21	29/05/2019	31/05/2019	21		27/03/2020		£ 735,000	£ -		Moving to contracting
Luminus HDC Sites	Luminus	Huntingdonshire	14	14	26/06/2019	31/07/2019			30/11/2020		£ 618,800	£ -		Moving to contracting
Mare Fen Northstowe (Infrastructure Grant)	Homes England	South Cambs	3500	540	28/03/2018	30/11/2019		n/a	30/11/2020		£ 760,152	£ -		Contracts signed 24/05/19; SoS for infrastructure November 2019
Sub-total Housing Grants			3924	757			143			21	£ 7,357,452	£ 2,214,000		
Loan or other Toolbox Investments														
Haddenham CLT (Loan)	ECTC/PGH	East Cambs	54	19	27/06/2018	31/07/2019		30/06/2020	30/04/2021		£ 6,500,000	£ 1,300,000		First drawdown made 31/5/19
Ely MOD Site (Loan)	ECTC/PGH	East Cambs	92	15	28/11/2018	30/06/2019		30/11/2019	31/12/2020		£ 24,400,000	£ -		SoS now July 2019
Alexander House Ely (Loan)	Laragh Developments	East Cambs	25	4	26/06/2019	30/09/2019		30/09/2020	31/12/2020		£ 4,550,000	£ -		Moving to contracting
Proposed Acquisition 001 (DevCo)	CPCA DevCo	Peterborough	60	18	26/06/2019						£ 1,557,335			Moving to acquisition, feasibility & technical studies
Sub-total Toolbox Investments			231	56							£ 37,007,335	£ 1,300,000		
Programme Totals			4155	813			143			21	£ 44,364,787	£ 3,514,000		