

Change Request Form

CHANGE EVENT OF:

Increase in total of Price

Delay Completion

Delay meeting a Key Date

No

YES

No

Notification Date

02/07/2021

CE Ref Number

Event Date

02/07/2021

Brief Description of the Event: (single line only)

Delay in confirmation of funding from MHCLG has resulted in a delay to commencement of projects and impacts on the drawdown time frame of the CPCA grant.

Detailed Description of the Event: (be as full and descriptive as you can)

The Bid for funding from the FHSF was submitted to MHCLG in July 2020 a decision was expected in Autumn 2020 with the expectation that project planning could commence with certainty as soon as the grant was confirmed. CPCA has confirmed £3.1m of co-funding for 3 transport themed projects. Due to the COVID 19 Pandemic a decision was not made by MHCLG until April 2021 and the grant agreement was only received on 6 June 2021. In view of this the delivery of the St Neots FHSF Programme has only just. Cambridgeshire County Council has reviewed the programme and advised that the Transport suite of projects co-funded by CPCA will not be completed until 2024/5.

Cause of the Event:

Due to the COVID 19 Pandemic a decision was not made by MHCLG until April 2021 and the grant agreement was only received on 6 June 2021. In view of this the delivery of the St Neots FHSF Programme has only just begun and the Transport suite of projects co-funded by CPCA will not be completed until 2025.

Effects of the Event:

This delay impacts on the drawdown timeframe of the CPCA grant and subsequently a change request to reprofile funds to be claimed in 2022/23 is being made.

Options Considered/Mitigation Measures deployed:

Option 1: Rescope the projects to deliver a scheme by March 2022 as originally anticipated
Option 2: Reprofile expenditure to enable projects to be delivered by March 2025

Why Option chosen was selected:

Option 2 has been selected as it is important that we deliver a transformational change for St Neots. Option 1 would only deliver limited public realm improvements.

Delay in Time / Delivery? (highlight appropriate business case if applicable)

Feasibility SOBC OBC FBC Construction / Delivery

Issued by:		Date:	
Total CE Cost	£ -		
Signed Project Manager - Delivery Partner		Date:	
CPCA Project Manager		Date:	
CPCA Project Director		Date:	
CPCA Director (SRO)		Date:	