



**CAMBRIDGESHIRE  
& PETERBOROUGH**  
COMBINED AUTHORITY

## **TRANSPORT & INFRASTRUCTURE COMMITTEE**

**Date: Wednesday, 08 September 2021**

**Democratic Services**

Robert Parkin Dip. LG.  
Chief Legal Officer and Monitoring Officer

**10:00 AM**

72 Market Street  
Ely  
Cambridgeshire  
CB7 4LS

**The Boat House Harbour Square, Wisbech PE13 3BH**  
**[Venue Address]**

### **AGENDA**

**Open to Public and Press**

#### **Part 1: Governance**

- |            |   |                |
|------------|---|----------------|
| <b>1.1</b> | <b>Apologies for Absence and Declarations of Interest</b> |                |
| <b>1.2</b> | <b>Minutes - 14th July 2021 &amp; Action Log</b>          | <b>5 - 12</b>  |
| <b>1.3</b> | <b>Combined Authority Forward Plan</b>                    | <b>13 - 74</b> |
| <b>1.4</b> | <b>Public Questions</b>                                   |                |

Arrangements for public questions can be viewed in Chapter 5, Paragraphs 18 to 18.16 of the Constitution which can be viewed here

- [Constitution](#)

## **Part 2: Delivery**

<b>2.1</b>	<b>Performance and Finance Report - September 2021</b>	<b>75 - 86</b>
<b>2.2</b>	<b>A505 Royston to Granta Park Strategic Growth and Transport Study Stage 1</b>	<b>87 - 92</b>
<b>2.3</b>	<b>E-Bikes and E-Scooter Trial</b>	<b>93 - 100</b>
<b>2.4</b>	<b>Local Transport and Connectivity Plan</b>	<b>101 - 104</b>
<b>2.5</b>	<b>Zebra Phase 2 Business Case submission</b>	<b>105 - 108</b>
<b>2.6</b>	<b>Transforming Cities Fund</b>	<b>109 - 112</b>

## **Part 3: Date of Next Meeting**

8th November 2021 - Venue TBC

The Transport & Infrastructure Committee comprises the following members:

*For more information about this meeting, including access arrangements and facilities for people with disabilities, please contact*

### **COVID-19**

The legal provision for virtual meetings no longer exists and meetings of the Combined Authority therefore take place physically and are open to the public. Public access to meetings is managed in accordance with current COVID-19 regulations and therefore if you wish to attend a meeting of the Combined Authority, please contact the Committee Clerk who will be able to advise you further.

Mayor Dr Nik Johnson

Councillor Neil Gough

Councillor Peter Hiller

Councillor Jon Neish

Councillor Joshua Schumann

Councillor Jocelynne Scutt

Councillor Chris Seaton

Councillor Neil Shailer

Clerk Name:	Daniel Snowdon
Clerk Telephone:	01223 699177
Clerk Email:	Daniel.Snowdon@cambridgeshire.gov.uk



## Cambridgeshire and Peterborough Combined Authority Transport and Infrastructure Committee: Minutes

Date: Wednesday 14<sup>th</sup> July 2021

Time: 10.00am - 11.22am

Present: Nik Johnson (Mayor and Chairman), Councillors David Brown (substituting for Joshua Schumann), Neil Gough, Peter Hiller, Jon Neish, Katie Thornburrow (substituting for Jocelynne Scutt), Chris Seaton, and Neil Shailer.

Apologies: Councillors Joshua Schumann and Jocelynne Scutt.

### 1. Notification of Chair

The Committee noted the appointment of the Mayor as the Chair of the Committee.

### 2. Apologies and declarations of interest

Apologies received from Councillor Joshua Schumann, Councillor David Brown attending as substitute and Councillor Jocelynne Scutt, Councillor Katie Thornburrow attending as substitute.

### 3. Minutes – 10<sup>th</sup> March 2021

The minutes of the meeting on 10<sup>th</sup> March 2021 were approved as an accurate record and signed by the Mayor.

### 4. Combined authority forward plan

The Combined Authority Forward Plan was noted.

### 5. Public questions

Two public questions were received and a copy of the response can be found at appendix 1 of the minutes.

## 6. Performance and Finance Report

The Committee received the July Performance and Finance report. The presenting officer explained that it was too early in the year to report on any variances in the revenue budget. Officers explained that there was however a variance in relation to the CAM Programme and a saving had been put forward due to the current position of the programme. Officers highlighted that a report on the position of the programme would be going to the next board meeting. Officers drew Members attention to variances in the Capital programme and explained that the A10 Junctions and Dualling report, which was later on in the agenda highlighted a reduction in forecasts as it would now be completed over two years. Members noted that the Soham Station programme had an overspend, and that this was due to the programme being ahead of schedule and the Coldham's Lane programme was currently on pause. Members noted the performance dashboard.

During discussion of the report Members:

- Queried whether the recommendations from Baroness Brown would be taken into consideration when reviewing highways maintenance including the resilience of roads in relation to the impact of climate change. The Director of Delivery and Strategy confirmed that an action plan was being drawn up which would include Baroness Brown's recommendations.

It was resolved to:

Note the July Budget and Performance Monitoring Update

## 7. A10 Junctions and Dualling Outline Business Case

The Committee received a report that outlined the next steps involved for developing the Outline Business Case (OBC) for dualling and junction improvements on the A10 between Ely and Milton following funding approval of £2.0 million from the Department for Transport (DfT). The presenting officer drew Members attention to the strong public support of the scheme through the public consultation exercise and highlighted the funding options including the working up of a low-cost option alongside the preferred option.

During discussion of the report Members:

- Highlighted that early on in the process, an off-road Cambridge to Ely cycle route had been included in the plans, but this seemed to have disappeared in the current papers. Officers clarified that walking and cycling options were included in the current stage of the process and the ongoing conversations and that the importance of a Cambridge to Ely cycle route was noted by officers.
- Questioned whether the link between connectivity via superfast broadband and travel was being made which could see less people needing to travel. The Mayor highlighted the importance of recognising digital connectivity and the change that the pandemic had brought to society regarding our working lives.

The Director of Delivery and Strategy stated that digital connectivity was reported to the Housing and Communities Committee and that digital connectivity, delivered with the County Council, would be picked up in the Local Transport Plan. He stated that he would bring an update to Committee on bringing together digital connectivity and transport. **ACTION**

- Drew attention to the need to understand the changes in retail due to the pandemic and connectivity regarding bus services. The Director of Delivery and Strategy explained that monitoring on bus services would be picked up as there was a return to towns and cities.
- Highlighted the need to tackle the safety at the BP roundabout as part of this project.
- Requested that the lateral impacts of the project on surrounding villages should be taken into account as part of the project. Officers explained that they would consult across a broad area and focus on secondary impacts.

It was proposed by Councillor Seaton and seconded by Councillor Brown that the recommendation be put to the vote

It was resolved unanimously to:

- a) Note the Department for Transport's decision to fund the A10 dualling and junctions Outline Business Case, including the department's conditions.
- b) Agree the proposed programme to progress the development of the Outline Business Case, noting the delegation for procurement of external support for this project made in September 2020 by the Board.

## 8. A141 Strategic Outline Business Case

The Committee received a report that updated Members on the A141 Strategic Outline Business Case.

Introducing the report officers gave an update on the public engagement that had taken place and explained that the majority of responses had been received from Huntingdon and the local areas. Officers explained that the most favoured option was for a bypass and highlighted the main concerns from respondents were around issues relating to HGVs, air quality, congestion, road safety and journey time as shown in Figure 1 of the report. Officers stated that the Options Assessment Report and the Strategic Outline Business Case were programmed to be completed and submitted to the Combined Authority Board in October. They would then be reported to the Transport and Infrastructure Committee in November.

During the course of discussion Members:

- Welcomed the report and were pleased with the speed that the Combined Authority had moved the project along.

- Highlighted the importance of the project in relation to growth and its importance in Huntingdonshire to reduce congestion and improve the environment.
- Queried how air quality would be prioritised throughout the project. Officers explained that air quality would be taken into consideration through all aspects of the project.

It was resolved to:

Note and comment on this update on progress with the Strategic Outline Business Case and the outcome of public engagement

## 9. Cambridge South Station Update

The Committee received a report that provided an update on the Cambridge South Station. The presenting officer highlighted the progress of the project and explained that it was part of the accelerated delivery programme PACE that had been rolled out across Network Rail projects and that the project remained on programme to open in 2025. Officers drew members attention to the Network Rail underspent on the previous phase of the project by £1.3 million. The Combined Authority, as part-funder, was entitled to the return of £217,000 as a result. Network Rail had requested that the Combined Authority instead commit that underspend to support the next phase of the project. The next phase of the project had been fully budgeted for by DfT. Officers stated that in principle, the project was fully funded by DfT. However, a Combined Authority contribution would demonstrate the Authority's commitment to the project. Other funding partners had agreed this request. The Committee would therefore need to take a view on whether the Combined Authority should do the same; if the Committee did not wish to do so, that will form a recommendation to the Board.

During discussion, Members raised the following points:

- Concern was expressed around how people currently moved around the Cambridge Biomedical Campus and that issues around this needed to be resolved. The campus was of international importance and the existing problems regarding walking and cycling needed to be resolved ahead of the opening of the station. A member queried whether the extra funding could be used towards resolving the current issues. The Mayor stated that the site had developed over the years into an international asset and that development had run at a pace and that transport links had not kept up and that the CA needed to link into the work of the Greater Cambridge Partnership, the City Council and South Cambridgeshire District Council, to ensure that these issues were addressed.
- Queried who the other funding partners in the project were, that had agreed to roll the funding over. Officers clarified that the other partners were Astra Zeneca and the Greater Cambridge Partnership.
- Questioned whether there would be potential delays to the project. Officers explained that in the early stages of the project it was recognised that there were interdependencies with the Cambridge South Station and East West Rail. The



Combined Authority had worked to de-couple the project so that it was stand alone.

Concluding the debate, the Mayor stated that from the discussion, the view of the Committee was to return the underspend and to do so on terms that made it clear this reflected a commitment on both sides to collaborative working on Cambridge South station with the wider group of local partners with an interest in transport services to the Cambridge Biomedical Campus.

It was proposed by Councillor Thornburrow and seconded by Councillor Hiller that the recommendation be put to the vote.

It was resolved unanimously to:

- a) Note the progress of Cambridge South Station detailed within this paper
- b) to recommend to the Board that Network Rail should be allowed to retain the underspend on the previous planning phase in order to support future work.

## 10. Soham Station Update

Members received a report that updated them on the progress made to date on the construction of Soham South Station.

During discussion of the report Members:

- Welcomed the update on the project and noted that the programme of work was slightly ahead with the new platform installed and the footbridge foundations in place and the bridge being transported earlier than planned.

It was resolved to:

Note the progress of Soham Station

## 11. Bus Reform

Members received a report that updated them regarding the Bus Reform report that was presented to the June meeting of the Combined Authority Board. The presenting officer explained that the bus franchising work had been set back due to the Covid pandemic and that work was ongoing to look at transition funding with the DfT and how it was going to be applied. Officers stated that the Prime Minister had set out a national strategy including initiatives for zero emission buses. The government had invited expressions of interest by 21 May in a grant fund for introducing zero-emission buses over the next 18 months (the zero emission bus regional area fund, or ZEBRA). The Combined Authority, working in partnership with GCP, the Regional Energy Hub, councils, UKPN and bus operators, developed a submission to the fund which the government is now considering. This is a very strongly competed bidding process. The

next step, if the EOI was accepted by the government, would be the development of a full business case during the summer.

During the course of discussion, Members:

- Queried how some of the District Councils would be involved as it was clear that the GCP, Cambridge City and South Cambridgeshire were already involved. Officers stated that they were keen to support all Districts and had just met with officers in Fenland. The Director of Delivery and Strategy said that the evidence base being taken into account included a study undertaken by East Cambridgeshire District Council.
- Sought clarity on whether work was being done on active travel and could buses be considered hand in hand with this including facilities to be able to take bikes on buses. A Member stated that there were models of buses in Europe with no seats where you could stand for short distances and be able to take your bike.
- Highlighted the difficulties Greater Manchester had faced with bus franchising and queried the timings in relation to the consultation process. The Director of Delivery and Strategy explained that the delay in Greater Manchester was in relation to litigation from the bus companies. The Mayor stated that he would be working closely with the Greater Manchester Metro Mayor to understand the issues and lessons learnt. Officers explained that there would be a public consultation in the Autumn and then a drafting of final assessments that would be brought to the CA Board by March 2022.
- Queried whether there had been a full consultation with the district councils in relation to the Demand Responsive Transport trial. Officers explained that there was extensive consultation on the trial at the moment and officers would liaise with the Huntingdonshire District Council to ensure that they were involved in the consultation process.

It was resolved by to:

To note the decisions taken at Combined Authority Board on 30 June 2021

## 12. Date of next meeting

It was resolved to note the date of the next Transport and Infrastructure Committee would be 8<sup>th</sup> September 2021.

Mayor

## Transport and Infrastructure Committee Action Sheet

Date	Minute Ref	Report Title	Action	Delegated officer	Update and Status	Date completed
14.07.21	7.	A10 Junctions and Dualling Outline Business Case	LTP update to be brought to Committee including digital connectivity	Tim Bellamy	To be presented at the September meeting	Completed





# Cambridgeshire and Peterborough Combined Authority

## Forward Plan of Executive Decisions

Published 17 August 2021

**The Forward Plan is an indication of future decisions. Please note that it is subject to continual review and may be changed in line with any revisions to the priorities and plans of the CPCA. It is re-published on a monthly basis to reflect such changes.**

## Purpose

The Forward Plan sets out all of the decisions which the Combined Authority Board and Executive Committees will be taking in the coming months. This makes sure that local residents and organisations know what decisions are due to be taken and when.

The Forward Plan is a live document which is updated regularly and published on the [Combined Authority website](#) (click the Forward Plan' button to view). At least 28 clear days' notice will be given of any key decisions to be taken.

## What is a key decision?

A key decision is one which, in the view of the Overview and Scrutiny Committee, is likely to:

- i. result in the Combined Authority spending or saving a significant amount, compared with the budget for the service or function the decision relates to (usually £500,000 or more); or
- ii. have a significant effect on communities living or working in an area made up of two or more wards or electoral divisions in the area.

## Non-key decisions and update reports

For transparency, the Forward Plan also includes all non-key decisions and update reports to be considered by the Combined Authority Board and Executive Committees.

## Access to reports

A report will be available to view online one week before a decision is taken. You are entitled to view any documents listed on the Forward Plan after publication, or obtain extracts from any documents listed, subject to any restrictions on disclosure. There is no charge for viewing the documents, although charges may be made for photocopying or postage. Documents listed on this notice can be requested from Robert Parkin, Chief Legal Officer and Monitoring Officer for the Combined Authority at [Robert.Parkin@cambridgeshirepeterborough-ca.gov.uk](mailto:Robert.Parkin@cambridgeshirepeterborough-ca.gov.uk).

The Forward Plan will state if any reports or appendices are likely to be exempt from publication or confidential and may be discussed in private. If you want to make representations that a decision which it is proposed will be taken in private should instead be taken in public please contact Robert Parkin, Chief Legal Officer and Monitoring Officer at [Robert.Parkin@cambridgeshirepeterborough-ca.gov.uk](mailto:Robert.Parkin@cambridgeshirepeterborough-ca.gov.uk) at least five working days before the decision is due to be made.

## Notice of decisions

Notice of the Combined Authority Board's decisions and Executive Committee decisions will be published online within three days of a public meeting taking place.

## Standing items at Executive Committee meetings

The following reports are standing items and will be considered by at each meeting of the relevant committee. The most recently published Forward Plan will also be included on the agenda for each Executive Committee meeting:

### Housing and Communities Committee

1. Affordable Housing Programme Update
2. Community Housing Update

### Skills Committee

1. Budget and Performance Report
2. Employment and Skills Board Update

### Transport and Infrastructure Committee

1. Budget Monitor Update
2. Performance Report

## Accessibility

An accessible format version of this document is available on request from [democratic.services@cambridgeshirepeterborough-ca.gov.uk](mailto:democratic.services@cambridgeshirepeterborough-ca.gov.uk)

## Combined Authority Board – 25 August 2021

### Governance items

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
1.	Minutes of the meeting on 28 July 2021 and Action Log	Cambridgeshire and Peterborough Combined Authority Board	25 August 2021	Decision	To approve the minutes of the previous meeting and review the action log.	Relevant internal and external stakeholders	Richenda Greenhill, Democratic Services Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
2.	Annotated Forward Plan	Cambridgeshire and Peterborough Combined Authority Board	25 August 2021	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Robert Parkin Chief Legal Officer and Monitoring Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.



## Combined Authority Decisions

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
3.	Wisbech Access Strategy Project	Cambridgeshire and Peterborough Combined Authority Board	25 August 2021	Key Decision 2021/049  [General Exception]	To seek approval for the drawdown of subject to approval funding in the Medium Term Financial Plan for the Wisbech Access Strategy project.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
4.	March – Future High Streets Funding Bid Scheme: Business case for additional Combined Authority funding  [This report may contain	Cambridgeshire and Peterborough Combined Authority Board	25 August 2021	Key Decision 2021/046  [General Exception]	To consider the business case from Fenland District Council in request of Combined Authority funding towards the March Future High Street Fund scheme.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
	exempt appendices]								
5.	Peterborough Station Quarter	Cambridgeshire and Peterborough Combined Authority Board	25 August 2021	Decision	To consider a funding request to prepare a Strategic Outline Business Case (SOBC) to support investment proposals for Peterborough Rail Station and a potential future Levelling Up Fund bid.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published
6.	iMET Opportunity and Combined Authority Accommodation Needs	Cambridgeshire and Peterborough Combined Authority Board	25 August 2021	Key Decision KD2021/054 [General Exception]	To advise the Board of the latest position on a potential opportunity to acquire the iMET	Relevant internal and external stakeholders	Roger Thompson Director of Housing and Development	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
					building at Alconbury Weald for the Combined Authority's own office accommodation requirement and use, or alternatively considering instructing agents to conduct a market search for other potential opportunities to meet the CPCA's office needs, output to be reported back to the Board at a future date.				the report and relevant appendices to be published

## Housing and Communities Committee – 6 September 2021

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
7.	Affordable Housing Programme Scheme Approvals – September 2021	Housing and Communities Committee	6 September 2021	Key Decision 2021/012	To consider and approve allocations to new schemes within the Affordable House Programme.	Relevant internal and external stakeholders	Roger Thompson Director of Housing and Development	Councillor Lewis Herbert Lead Member for Housing	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
8.	Affordable Housing Principles	Housing and Communities Committee	6 September 2021	Decision	To consider adopting principles to underpin an affordable housing strategy for the period from 2022 – 2025	Relevant internal and external stakeholders	Roger Thompson Director of Housing and Development	Councillor Lewis Herbert Lead Member for Housing	It is not anticipated that there will be any documents other than the report and relevant appendices to be published

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
9.	£100K Homes Policy Closure	Housing and Communities Committee	6 September 2021	Decision	To consider proposals to cease the £100K Homes policy as it is effectively being replaced at national level by the First Homes policy and to make recommendations to the Combined Authority Board.	Relevant internal and external stakeholders	Roger Thompson Director of Housing and Development	Councillor Lewis Herbert Lead Member for Housing	It is not anticipated that there will be any documents other than the report and relevant appendices to be published
10.	Houghton and Wyton Community Land Trust's Start-up Grant Application	Housing and Communities Committee	6 September 2021	Decision	To approve Houghton and Wyton Community Land Trust's application for grant funding.	Relevant internal and external stakeholders	Emma Grima Commercial Director	Councillor Lewis Herbert Lead Member for Housing	It is not anticipated that there will be any documents other than the report and relevant appendices to be published

## Transport and Infrastructure Committee – 8 September 2021

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
11.	Local Transport Plan Update	Transport and Infrastructure Committee	8 September 2021	Decision	To provide an update on the Local Transport Plan refresh.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
12.	Development of Key Route Network	Transport and Infrastructure Committee	8 September 2021	Decision	To consider proposals for funding the development of a Key Route Network and make recommendations to the Combined Authority Board.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published

13.	E-Scooter and E-Bike Update	Transport and Infrastructure Committee	8 September 2021	Decision	To provide an update on the scheme and Department for Transport survey outcomes.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
14.	Bus Strategy	Transport and Infrastructure Committee	8 September 2021	Decision	To provide an update on National Bus Strategy work.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
15.	Transforming Cities Fund Annual Report	Transport and Infrastructure Committee	8 September 2021	Decision	To note the Transforming Cities Annual Report.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and

									relevant appendices to be published
16.	A505	Transport and Infrastructure Committee	8 September 2021	Decision	To receive the Pre-Strategic Outline Business case and make recommendations to the Combined Authority Board on next steps.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published

### Skills Committee – 13 September 2021

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
17.	Growth Works Management Review	Skills Committee	13 September 2021	Decision	To monitor and review programme	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha	It is not anticipated that there will be any



	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
	September 2021				delivery and performance.			Lead Member for Skills	documents other than the report and relevant appendices to be published.
18.	Digital Bootcamps Update	Skills Committee	13 September 2021	Decision	To note the successful bid to the Department for Education for delivery of Digital Bootcamps in the East of England.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
19.	Employment and Skills Strategy	Skills Committee	13 September 2021	Decision	To consider the draft Employment and Skills Strategy.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
20.	Careers Hub	Skills Committee	13 September 2021	Decision	To note the Combined Authority Board's decision in relation to the recommendation to approve additional future funding to the Careers Hub.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report and relevant appendices

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
									to be published.
21.	Implications of the Skills Bill	Skills Committee	13 September 2021	Decision	To update the Skills Committee on the passage of the Skills Bill and highlight the implications for the Combined Authority.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
22.	Adult Education Budget: Reserve Fund and Innovation Fund for 2021/22	Skills Committee	13 September 2021	Decision	To consider proposals to allocate and contract funds from the Adult Education Budget Reserve Fund	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
					and allocate, launch and contract funds from an Innovation Fund for 2021/22 and make recommendations to the Combined Authority Board.				and relevant appendices to be published.

## Combined Authority Board – 29 September 2021

### Governance items

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
23.	Minutes of the meeting on 28 July 2021 and Action Log	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To approve the minutes of the previous meeting and review the action log.	Relevant internal and external stakeholders	Richenda Greenhill, Democratic Services Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
24.	Annotated Forward Plan	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Robert Parkin Chief Legal Officer and Monitoring Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
25.	Update to Membership of the Combined Authority Board and Committees	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To note updates to the membership of the Combined Authority Board and Committees.	Relevant internal and external stakeholders	Robert Parkin Chief Legal Officer and Monitoring Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
26.	Appointment of Independent Remuneration Panel to review Members Allowance Scheme	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To invite the Combined Authority Board to agree that an Independent Remuneration Panel be requested to review the Members' Allowances Scheme in	Relevant internal and external stakeholders, including the Audit and Governance Committee	Robert Parkin Chief Legal Officer and Monitoring Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
					relation to the Mayor's allowance.				
27.	Overview and Scrutiny Committee Arrangements: Review of Recommendations from the Centre for Governance and Scrutiny	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To present the findings of the review by the Centre for Governance and Scrutiny of the arrangements of the Overview and Scrutiny Committee and actions taken.	Relevant internal and external stakeholders, including the Overview and Scrutiny Committee	Rochelle Tapping Deputy Monitoring Officer	Councillor Lorna Dupré Chair of the Overview and Scrutiny Committee	Relevant internal and external stakeholders, including the Audit and Governance Committee
28.	Corporate Risk Management Strategy and Risk Register	Cambridgeshire and Peterborough	29 September 2021	Decision	To review and approve the Corporate Risk Management	Relevant internal and external stakeholders,	Robert Parkin Chief Legal Officer and	Mayor Dr Nik Johnson	It is not anticipated that there will be any

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
		Combined Authority Board			Strategy and Risk Register.	including the Audit and Governance Committee	Monitoring Officer		documents other than the report and relevant appendices.
29.	Budget Monitor Update	Cambridgeshire and Peterborough Combined Authority Board	29 September 2031	Decision	To provide an update on the revenue and capital budgets for the year to date.	Relevant internal and external stakeholders	Jon Alsop Section 73 Chief Finance Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.



## Combined Authority Decisions

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
30.	OneCAM - Future of programme/ Future Options for OneCAM Company	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To seek a decision from the Combined Authority Board on the future of the OneCAM company	Relevant internal and external stakeholders	Kim Sawyer, Interim Chief Executive	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
31.	Local Transport Plan Refresh	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To provide an update on the Local Transport Plan refresh.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
									appendices to be published.
32.	Consultancy Cost Review / Strategy	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To update the Board in relation to the appropriate short term use of consultants for specific delivery need, where an internal capability or capacity gap is clearly identified and expressed. The process of engagement, approval, and post activity evaluation.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
33.	Combined Authority and Cambridgeshire	Cambridgeshire and Peterborough	29 September 2021	Decision	To approve an intra-company agreement	Relevant internal and	John T Hill Director of	Mayor Dr Nik Johnson	It is not anticipated that there

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
	and Peterborough Business Growth Company Limited (Growth Co) Intra-Company Agreement	Combined Authority Board			between the Combined Authority and the Cambridgeshire and Peterborough Business Growth Company Ltd (Growth Co)	external stakeholders	Business and Skills		will be any documents other than the report and relevant appendices.

## By recommendation to the Combined Authority

### Recommendations from the Transport and Infrastructure Committee

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker

34.	Bus Strategy	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Key Decision 2021/034	To provide an update on National Bus Strategy work.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
35.	Cambridge South Station	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Key Decision 2021/047	To consider the recommendation that the savings made by Network Rail should be retained by Network Rail and that the underspend on the previous planning phase should be used to support future work.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

36.	Development of Key Route Network	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To consider proposals for funding the development of a Key Route Network.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published
37.	A505	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To receive the Pre-Strategic Outline Business case decide next steps.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published

## Recommendations from the Housing and Communities Committee

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
38.	£100K Homes Policy Closure	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Key Decision 2021/051	To consider proposals to cease the £100K Homes policy as it is effectively being replaced at national level by the First Homes policy.	Relevant internal and external stakeholders	Roger Thompson Director of Housing and Development	Councillor Lewis Herbert Lead Member for Housing	It is not anticipated that there will be any documents other than the report and relevant appendices to be published

## Recommendations from the Skills Committee

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
39.	Adult Education Budget: Reserve Fund and Innovation Fund for 2021/22	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Key Decision 2021/042	To seek approval and authority to allocate and contract funds from the Adult Education Budget Reserve Fund and allocate, launch and contract funds from an Innovation Fund for 2021/22.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

## Recommendations from the Business Board

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
40.	Format of Business Board Meetings	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To consider the implications of holding Business Board meetings in public.	Relevant internal and external stakeholders including the Audit and Governance Committee	John T Hill Director of Business and Skills	Austen Adams Chair of the Business Board	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
41.	Business Board Membership: Proposed Amendment to the Constitution	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Decision	To consider a recommendation from the Business Board to amend the Constitution in relation to	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Austen Adams Chair of the Business Board	It is not anticipated that there will be any documents other than the report



	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
					requirements for Private Sector Representatives of the Business Board.				and relevant appendices to be published.

## Combined Authority Board – 27 October 2021

### Governance items

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
42.	Minutes of the meeting on 29 September	Cambridgeshire and Peterborough	27 October 2021	Decision	To approve the minutes of the previous meeting and	Relevant internal and external stakeholders	Richenda Greenhill, Democratic	Mayor Dr Nik Johnson	It is not anticipated that there will be any

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
	2021 and Action Log	Combined Authority Board			review the action log.		Services Officer		documents other than the report and relevant appendices.
43.	Annotated Forward Plan	Cambridgeshire and Peterborough Combined Authority Board	27 October 2021	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Robert Parkin Chief Legal Officer and Monitoring Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
44.	Appointment of Independent Persons	Cambridgeshire and Peterborough Combined Authority Board	27 October 2021	Decision	To approve the appointment of two Independent Persons.	Relevant internal and external stakeholders	Robert Parkin Chief Legal Officer and Monitoring Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.

## Combined Authority Decisions

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
45.	Local Transport Plan	Cambridgeshire and Peterborough Combined Authority Board	27 October 2021	Decision	To seek approval to begin consultation on the refreshed Local Transport Plan	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published
46.	Bus Service Reform	Cambridgeshire and Peterborough Combined Authority Board	27 October 2021	Key Decision 2021/050	To seek approval for the publication of the Bus Service Improvement Plan, and approval of the Outline Business Case to go to public consultation.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published

## Housing and Communities Committee – 3 November 2021

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
47.	Affordable Housing Programme Scheme Approvals: November 2021	Housing and Communities Committee	3 November 2021	Key Decision 2021/013	To consider and approve allocations to new schemes within the Affordable House Programme.	Relevant internal and external stakeholders	Roger Thompson Director of Housing and Development	Councillor Lewis Herbert Lead Member for Housing	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
48.	Connecting Cambridgeshire Strategy Review	Housing and Communities Committee	3 November 2021	Decision	To provide an update on to targets and future direction of the Cambridgeshire and Peterborough Digital Connectivity Infrastructure	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Councillor Lewis Herbert Lead Member for Housing	It is not anticipated that there will be any documents other than the report and relevant appendices to be published

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
					strategy for 2021-2025.				

### Transport and Infrastructure Committee – 8 November 2021

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
49.	March Area Transport Study Outline Business Case	Transport and Infrastructure Committee	8 November 2021	Decision	To consider the Outline Business Case and make recommendations to the Combined Authority Board on the next stage of the project.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
									to be published.
50.	Local Transport Plan Update	Transport and Infrastructure Committee	8 November 2021	Decision	To provide an update on the Local Transport Plan refresh.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
51.	Wisbech Rail Update	Transport and Infrastructure Committee	8 November 2021	Decision	To provide an update on the project and outline next steps.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
									to be published.
52.	St Ives Strategic Outline Business Case	Transport and Infrastructure Committee	8 November 2021	Decision	To review outcomes from the Strategic Outline Business Case and next steps and make recommendations to the Combined Authority Board.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
53.	A141 Strategic Outline Business Case	Transport and Infrastructure Committee	8 November 2021	Decision	To review outcomes from the Strategic Outline Business Case and make recommendations of next steps to the Combined Authority Board.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
									to be published.
54.	A10 Outline Business Case	Transport and Infrastructure Committee	8 November 2021	Decision	To update the committee on the programme and arrangements for development of the Outline Business Case for the A10.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
55.	England's Economic Heartlands Peterborough-Northampton-Oxford Connectivity Study	Transport and Infrastructure Committee	8 November 2021	Decision	To review and feedback on the outputs of the England's Economic Heartland's Peterborough-Northampton-Oxford	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices



	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
					connectivity study.				to be published.

### Skills Committee – 10 November 2021

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
56.	Opportunities to develop the Greater South East Energy Hub	Skills Committee	10 November 2021	Decision	To note the opportunities for a green supply chain and skills requirements in the Cambridgeshire and Peterborough area.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report and relevant appendices

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
									to be published.
57.	Levelling Up Fund and Community Renewal Fund Bids Update	Skills Committee	10 November 2021	Decision	To provide and update on the outcome of the submission of bids to the Levelling Up Fund and Community Renewal Fund.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
58.	Adult Education Budget Commissioning Statement 2021 – 2025	Skills Committee	10 November 2021	Decision	To approve the refreshed Adult Education Budget Commissioning Statement 2021 – 2025.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
									and relevant appendices to be published.
59.	Adult Education Budget Commissioning Approach for 2022/23 onwards	Skills Committee	10 November 2021	Decision	To consider proposals to launch a tendering process for new Independent Training Providers from 2022/23 - 2024-25 and to approve a Plan-Led Funding approach for grant funded Colleges and local authorities and to make recommendations to the Combined Authority Board.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
60.	Employment and Skills Strategy	Skills Committee	10 November 2021	Decision	To consider the Employment and Skills Strategy for	Relevant internal and	John T Hill	Councillor Lucy Nethsingha	It is not anticipated that there

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
					Cambridgeshire and Peterborough and make recommendations to the Combined Authority Board.	external stakeholders	Director of Business and Skills	Lead Member for Skills	will be any documents other than the report and relevant appendices to be published.

## Combined Authority Board – 24 November 2021

### Governance Items

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
61.	Minutes of the meeting on 27 October 2021 and Action Log	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Decision	To approve the minutes of the previous meeting and review the action log.	Relevant internal and external stakeholders	Richenda Greenhill, Democratic Services Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
62.	Annotated Forward Plan	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Robert Parkin Chief Legal Officer and Monitoring Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
63.	Budget Monitor Update	Cambridgeshire and Peterborough	24 November 2021	Decision	To provide an update on the revenue and capital	Relevant internal and external stakeholders	Jon Alsop Section 73 Chief	Mayor Dr Nik Johnson	It is not anticipated that there will be any

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
		Combined Authority Board			budgets for the year to date.		Finance Officer		documents other than the report and relevant appendices to be published.
64.	Performance Report	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Decision	To note the Combined Authority performance reporting Dashboard	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

## Combined Authority Decisions

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
65.	Response to the Independent Commission on Climate Change	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Key Decision 2021/025	To approve a response to the Independent Commission on Climate Change's full recommendations.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
66.	County of Culture	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Decision	Proposal for funding for a Full Business Case for a 2024 County of Culture.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.

## By recommendation to the Combined Authority

### Recommendations from the Transport and Infrastructure Committee

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
67.	March Area Transport Study Outline Business Case	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Key Decision 2021/026	To receive the Outline Business Case and decide on the next stage of the project.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
68.	Wisbech Rail Update	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Decision	To provide an update on the project and outline next steps.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.



	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
69.	St Ives Strategic Outline Business Case	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Decision	To review outcomes from the Strategic Outline Business Case and recommended next steps.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
70.	A141 Strategic Outline Business Case	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Decision	To review outcomes from the Strategic Outline Business Case and recommendations on next steps.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

## Recommendations from the Skills Committee

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
71.	Adult Education Budget Commissioning Approach for 2022/23 onwards	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Key Decision 2021/053	To consider proposals to launch a tendering process for new Independent Training Providers from 2022/23 - 2024-25 and to approve a Plan-Led Funding approach for grant funded Colleges and local.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
72.	Employment and Skills Strategy	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Decision	To approve the Employment and Skills Strategy for Cambridgeshire and Peterborough.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Councillor Lucy Nethsingha Lead Member for Skills	It is not anticipated that there will be any documents other than the report and

									relevant appendices to be published.
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## Recommendations from the Business Board

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
73.	Combined Authority Implications of the Local Enterprise Partnership Review	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Decision	To note the outcomes of Government's national Local Enterprise Partnership (LEP) Review.	Relevant internal and external stakeholders	John T Hill, Director of Business & Skills	Austen Adams Chair of the Business Board	It is not anticipated that there will be any documents other than the report and relevant appendices to be published
74.	Opportunities to develop the Greater	Cambridgeshire and Peterborough	24 November 2021	Decision	To note the opportunities for a green supply chain and skills	Relevant internal and external stakeholders	John T Hill, Director of	Austen Adams Chair of the	It is not anticipated that there will be any

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
	South East Energy Hub	Combined Authority Board			requirements in the Cambridgeshire and Peterborough area.		Business & Skills	Business Board	documents other than the report and relevant appendices to be published
75.	Growth Works Inward Investment Service – request for recycled Local Growth Funds	Cambridgeshire and Peterborough Combined Authority Board	29 September 2021	Key Decision 2021/055	To approve the use of £1,750,000 from recycled Local Growth Funds to be reinvested into the Inward Investment Service line within the Growth Works contract.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Austen Adams Chair of the Business Board	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
76.	Enterprise Zones Programme Update	Cambridgeshire and Peterborough	24 November 2021	Decision	To update the Board on the	Relevant internal and external stakeholders	John T Hill, Director of	Austen Adams Chair of the	It is not anticipated that there will be any

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
		Combined Authority Board			Enterprise Zones Programme.		Business & Skills	Business Board	documents other than the report and relevant appendices to be published
77.	Levelling Up Fund and Community Renewal Fund Bids Update	Cambridgeshire and Peterborough Combined Authority Board	24 November 2021	Decision	To provide and update on the outcome of the submission of bids to the Levelling Up Fund and Community Renewal Fund.	Relevant internal and external stakeholders	John T Hill Director of Business and Skills	Austen Adams Chair of the Business Board	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

## Housing and Communities Committee – 10 January 2022

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
78.	Affordable Housing Programme Scheme Approvals January 2022	Housing and Communities Committee	10 January 2022	Key Decision 2021/038	To consider and approve allocations to new schemes within the Affordable House Programme.	Relevant internal and external stakeholders	Roger Thompson Director of Housing and Development	Councillor Lewis Herbert Lead Member for Housing	It is not anticipated that there will be any documents other than the report and relevant appendices.

## Transport and Infrastructure Committee – 12 January 2022

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
79.	Local Transport Plan Update	Transport and Infrastructure Committee	12 January 2022	Decision	To provide an update on the Local Transport Plan refresh following consultation.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
80.	University Access Study	Transport and Infrastructure Committee	12 January 2022	Decision	To consider recommendations on the Outline Business Case Phase 1 and outline next steps and make recommendations to the Combined Authority Board.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
81.	A47 Dualling	Transport and Infrastructure Committee	12 January 2022	Decision	To summarise outcome of the Highways England Review	Relevant internal and external stakeholders	Paul Raynes Director of Delivery	Mayor Dr Nik Johnson	It is not anticipated that there will be any

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
					and outline next steps.		and Strategy		documents other than the report and relevant appendices.
82.	Fenland Stations Regeneration	Transport and Infrastructure Committee	12 January 2022	Decision	To give an update on construction completion of March and Manea stations as part of the Fenland Stations Regeneration programme.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
83.	Bus Reform January 2022	Transport and Infrastructure Committee	12 January 2022	Decision	To provide an update on the results on the Bus Reform Outline Business Case public consultation and next steps.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and



	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
									relevant appendices.
84.	England's Economic Heartlands Peterborough-Northampton-Oxford Connectivity Study	Transport and Infrastructure Committee	12 January 2022	Decision	To agree the outputs of the England's Economic Heartland's Peterborough-Northampton-Oxford connectivity study.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

## Combined Authority Board – 26 January 2022

### Governance Items

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
85.	Minutes of the meeting on 24 November 2021 and Action Log	Cambridgeshire and Peterborough Combined Authority Board	26 January 2022	Decision	To approve the minutes of the previous meeting and review the action log.	Relevant internal and external stakeholders	Richenda Greenhill, Democratic Services Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
86.	Annotated Forward Plan	Cambridgeshire and Peterborough Combined Authority Board	26 January 2022	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Robert Parkin Chief Legal Officer and Monitoring Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
87.	Budget Monitor Update	Cambridgeshire and Peterborough	26 January 2022	Decision	To provide an update on the revenue and capital budgets	Relevant internal and external stakeholders	Jon Alsop Section 73 Chief	Mayor Dr Nik Johnson	It is not anticipated that there will be any

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
		Combined Authority Board			for the year to date.		Finance Officer		documents other than the report and relevant appendices to be published.
88.	Performance Report	Cambridgeshire and Peterborough Combined Authority Board	26 January 2022	Decision	To note the Combined Authority performance reporting Dashboard	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

## Combined Authority Decisions

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker

## By recommendation to the Combined Authority Board

### Recommendations from the Transport and Infrastructure Committee

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
89.	Bus Reform January 2022	Cambridgeshire and Peterborough Combined Authority Board	26 January 2022	Key Decision 2021/045	To provide an update on the results on the Bus Reform Outline Business Case public consultation and next steps.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
90.	University Access Study	Cambridgeshire and Peterborough	26 January 2022	Key Decision 2021/031	To consider recommendations on the Outline Business Case	Relevant internal and external stakeholders	Paul Raynes Director of Delivery	Mayor Dr Nik Johnson	It is not anticipated that there will be any

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
		Combined Authority Board			Phase 1 and outline next steps.		and Strategy		documents other than the report and relevant appendices.
91.	A47 Dualling	Cambridgeshire and Peterborough Combined Authority Board	26 January 2022	Decision	To summarise outcome of the Highways England Review and outline next steps.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.

### Housing and Communities Committee – 9 March 2022

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker

92.	Affordable Housing Programme Scheme Approvals March 2022	Housing and Communities Committee	9 March 2022	Key Decision 2021/039	To consider and approve allocations to new schemes within the Affordable House Programme.	Relevant internal and external stakeholders	Roger Thompson Director of Housing and Development	Councillor Lewis Herbert Lead Member for Housing	It is not anticipated that there will be any documents other than the report and relevant appendices.
93.	Northern Fringe Progress Report	Housing and Communities Committee	9 March 2022	Decision	To receive a progress report on the Northern Fringe.	Relevant internal and external stakeholders	Roger Thompson Director of Housing and Development	Councillor Lewis Herbert Lead Member for Housing	It is not anticipated that there will be any documents other than the report and relevant appendices.

## Transport and Infrastructure Committee – 14 March 2022

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
94.	Local Transport Plan 2022	Transport and Infrastructure Committee	14 March 2022	Decision	To consider the Local Transport Plan refreshed document and make recommendations to the Combined Authority Board.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.

## Combined Authority Board – 30 March 2022

### Governance Items

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
95.	Minutes of the meeting on 26 January	Cambridgeshire and Peterborough	30 March 2022	Decision	To approve the minutes of the previous meeting	Relevant internal and external stakeholders	Richenda Greenhill, Democratic	Mayor Dr Nik Johnson	It is not anticipated that there will be any

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
	2022 and Action Log	Combined Authority Board			and review the action log.		Services Officer		documents other than the report and relevant appendices.
96.	Annotated Forward Plan	Cambridgeshire and Peterborough Combined Authority Board	30 March 2022	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Robert Parkin Chief Legal Officer and Monitoring Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.
97.	Budget Monitor Update	Cambridgeshire and Peterborough Combined Authority Board	30 March 2022	Decision	To provide an update on the revenue and capital budgets for the year to date.	Relevant internal and external stakeholders	Jon Alsop Section 73 Chief Finance Officer	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.



## By recommendation to the Combined Authority Board

### Recommendations from the Transport and Infrastructure Committee

	Title of report	Decision maker	Date of decision	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision submitted to the decision maker
98.	Local Transport Plan 2022	Cambridgeshire and Peterborough Combined Authority Board	30 March 2022	Key Decision 2021/033	To approve the Local Transport Plan refreshed document.	Relevant internal and external stakeholders	Paul Raynes Director of Delivery and Strategy	Mayor Dr Nik Johnson	It is not anticipated that there will be any documents other than the report and relevant appendices.

FP/08/2021

## Comments or queries about the Forward Plan to Cambridgeshire and Peterborough Combined Authority

Please send your comments or queries to Robert Parkin, Chief Legal Officer and Monitoring Officer, at [Robert.Parkin@cambridgeshirepeterborough-ca.gov.uk](mailto:Robert.Parkin@cambridgeshirepeterborough-ca.gov.uk) . We need to know:

1. Your comment or query:
2. How can we contact you with a response (please include your name, a telephone number and your email address).
3. Who you would like to respond to your query.



**CAMBRIDGESHIRE  
& PETERBOROUGH**  
COMBINED AUTHORITY

Agenda Item No: 2.1

## Budget and Performance Update

To:	Transport & Infrastructure Committee meeting
Meeting Date:	8 <sup>th</sup> September 2021
Public report:	Yes
Lead Member:	Mayor Dr Nik Johnson
From:	Rowland Potter, Head of Transport
Key decision:	No
Forward Plan ref:	Not Applicable
Recommendations:	<p>The Transport &amp; infrastructure Committee is recommended to:</p> <ul style="list-style-type: none"><li>a) Note the September Budget and Performance Monitoring Update</li><li>b) Note the current Medium-Term Financial Plan and consider whether there are any recommendations they wish to make to the Combined Authority Board in November.</li></ul>

Voting Arrangements – To note only, no vote required.

## 1. Purpose

- 1.1 This report provides the regular budget and performance reporting to the Transport and Infrastructure Committee.

## 2. Background

- 2.1 The Combined Authority Board has decided that budget and performance reporting should be seen in the round.
- 2.2 At its January 2021 meeting, the Combined Authority Board approved a new Business Plan and Medium-Term Financial Plan (MTFP), including Revenue and Capital projects for 2021/22. This report presents the progress made against these budgets along with any changes in line with subsequent Executive Committee and Board decisions.

### 3. Budget

#### Revenue Budget

- 3.1 A summary of the financial position of the Authority, showing revenue expenditure for the four-month period to 31<sup>st</sup> July 2021, is set out in the table below:

£000	Prior Years	2021/22 Approved Budget				2021/22 Total Budget		Future Yrs MTFP
	Actual	Actual	Budget Approved	Forecast	Var To Budget	Budget Subject to Approval	Total Budget	
<b>REVENUE</b>								
A141 (SOBC)	99	25	114	114	0	-	114	-
St Ives (SOBC)	-	64	137	134	3	-	137	-
Bus: Review Implementation	319	47	1,742	1,742	-	-	1,742	-
Bus Service Subsidisation (Better Deals 4 Buses)	50	437	187	187	-	-	187	-
CAM Innovation Company	6,464	-	656	-	656	-	656	-
Local Transport Plan	657	-	200	200	-	-	200	100
Public Transport: Concessionary fares	-	2,303	9,129	9,129	0	-	9,129	27,387
Public Transport: Contact Centre	-	139	234	162	72	-	234	702
Public Transport: Quality Partnership	-	-	41	-	41	-	41	123
Public Transport: RTP1, Infrastructure & Information	-	-	209	209	-	-	209	627
Public Transport: S106 supported bus costs	-	162	259	259	-	-	259	777
Public Transport: Supported Bus Services	-	961	3,003	3,003	-	-	3,003	9,009
Public Transport: Team and Overheads	-	194	465	465	-	-	465	1,395
A142 Chatteris to Snailwell	-	-	-	-	-	150	150	-
Development of Key Route Network	-	-	-	-	-	150	150	-
Harston Capacity Study	-	-	-	-	-	150	150	-
Sawston Station Contribution	-	-	-	-	-	16	16	-
Segregated Cycling Holme to Sawtry	-	-	-	-	-	100	100	-
Transport Response Fund	-	-	-	-	-	650	650	1,950
<b>REVENUE TOTAL</b>	<b>7,588</b>	<b>4,330</b>	<b>16,377</b>	<b>15,605</b>	<b>773</b>	<b>1,216</b>	<b>17,593</b>	<b>42,070</b>

- 3.2. The outturn position shows a positive variance of £773k against the approved budget.
- 3.3. The CAM Innovation Company budget has been brought forward from 2020/21 to continue supporting the setup of One CAM Ltd. However, the company has now been setup and is drawing on its own funds, as shown in the capital table below.
- 3.4. In addition to the £16.3m approved to spend budget there is a further £1.2m budget in the MTFP for new projects which have not yet been taken to the CA Board for approval to spend.
- 3.5. There are currently no other material variations to the revenue budget.

## Capital Budget

3.6. A summary of the capital programme for the four-month period to 31<sup>st</sup> July 2021, is set out in the table below.

£000	Prior Years	2021/22 Approved Budget				2021/22 Total Budget		Future Yrs MTFP
		Actual	Budget Approved	Forecast	Var To Budget	Budget Subject to Approval	Total Budget	
<b>CAPITAL</b>								
A10 Junctions and Dualling (OBC)	-	-	2,000	1,400	600	-	2,000	-
King's Dyke Level Crossing	16,812	5,593	7,588	7,588	-	2,100	9,688	-
Soham Station	8,847	10,143	9,244	9,482	(238)	-	9,244	4,000
Wisbech Rail	-	-	-	-	-	-	-	-
Wisbech Access Strategy	2,439	1,196	4,132	4,132	-	3,930	8,062	-
Ely Area Capacity Enhancements	2,945	202	326	202	124	-	326	-
Coldhams Lane roundabout improvements	367	-	234	-	234	2,200	2,434	-
Fengate Access Study - Phase 1	495	288	327	317	10	1,330	1,657	4,200
University Access	199	113	161	161	-	780	941	1,280
March Junction Improvements	1,346	264	2,114	2,072	42	1,238	3,352	-
Regeneration of Fenland Railway Stations	790	-	2,680	2,680	-	-	2,680	-
A1260 Nene Parkway Junction 15	738	190	207	207	-	5,000	5,207	-
A1260 Nene Parkway Junction 32-3	615	129	239	239	-	5,030	5,269	1,500
A16 Norwood Dualling	134	76	616	616	0	430	1,046	12,000
A505 Corridor Royston to Granta Park	557	1	143	143	-	-	143	-
A605 Stanground - Whittlesea Access - Phase 2	2,128	-	217	217	-	-	217	-
Lancaster Way	1,678	260	400	385	15	-	400	-
Digital Connectivity Infrastructure	1,267	469	3,139	3,116	23.0	-	3,139	4,500
Transport Modelling	-	10	750	554	196	-	750	-
CAM Investment - One CAM Operating	1,307	429	2,693	800	1,893	-	2,693	-
CAM Investment - Business Cases	-	652	3,500	1,100	2,400	1,500	5,000	13,000
Highways Maintenance Capital and Pothole Fund	102,225	27,695	27,695	27,695	-	-	27,695	83,085
St. Ives (SOBC, OBC & FBC)	-	-	-	-	-	500	500	3,900
Snailwell Loop	-	-	-	-	-	500	500	-
A141 OBC & FBC	-	-	-	-	-	-	-	4,250
<b>CAPITAL TOTAL</b>	<b>144,888</b>	<b>47,710</b>	<b>68,403</b>	<b>63,105</b>	<b>5,298</b>	<b>24,538</b>	<b>92,941</b>	<b>131,715</b>

3.7. The Capital programme outturn shows a £5.2m positive variance against the approved Budget due for the following reasons:

3.7.1. A10 Junctions and Dualling (OBC) – funding will not be committed to the OBC until the Committee has taken note of the decision of the DfT on its funding contribution, that decision was not communicated to the Authority until June.

This has impacted in the original timing envisaged for the OBC and as a result the forecast spending has been reduced in the current financial year and will be increased in the following year.

3.7.2. Soham Station – This project is currently being delivered ahead of schedule, hence the increase in the forecast for this financial year. This will be offset against the budget forecast to be needed in 2022/23.

3.7.3. Coldhams Lane – This project is currently on hold at the Committee's request while funding is sought to bridge a budget gap for the options the Committee considered offered best value for money.

3.7.4. Transport Modelling – This project is being developed and it is likely to be completed in 2022/23, hence the forecast has been reduced in the current year.

- 3.7.5. CAM Investments – Operating and Business Cases – These investments into One CAM Ltd are currently under review. A paper will be taken to the CA Board in July to decide the future direction of the company. The forecast has been reduced whilst waiting for the decision.

## 4. Performance Reporting

- 4.1 The Cambridgeshire and Peterborough Devolution Deal is about delivering better economic outcomes for the people of our area and commits us to specific results. The Combined Authority needs to monitor how well it is doing that.
- 4.2. Appendix 1 shows the Transport Performance Dashboard. It includes an update on delivery against the following growth outcomes set by the Devolution Deal, which are reported to the Combined Authority Board:
- Prosperity (measured by Gross Value Added (GVA))
  - Housing
  - Jobs

The appendix also includes indicators relating to the Transport programme chosen by the Committee, to supplement the corporate headline indicators.

- 4.3. Also provided is the RAG status of projects within the Transport portfolio. These are based on the August reporting month.

## 5. 2022 Budget and Medium-Term Financial Plan

- 5.1. At its November meeting the Combined Authority Board will be presented with a draft budget for 2022-23 and a Medium-Term Financial Plan (MTFP) to the end of 2025-26. The draft budget is the result of work in the proceeding 8 weeks between Officers and Leaders to ensure that it is fit for purpose, affordable, and enables the Combined Authority to deliver on its strategic objectives.
- 5.2. The Constitution states that the Executive Committee may make recommendations to the Combined Authority Board on projects to be included in the Business Plan and MTFP. As such, the Executive Committees are being asked to review the current MTFP and provide feedback and direction to shape the projects which will be considered in the work to develop the draft budget in the coming weeks. The Transport and Infrastructure committee's sections of the MTFP are presented in Appendix 2.
- 5.3. Approved project costs have been committed by the Combined Authority Board for use on the current phase of a project. Subject to approval costs have been nominally allocated to ensure there are sufficient funds available to continue with a project's development, but use of these funds is dependent on the completion of the current phase and subsequent approval by the Combined Authority Board. Both approved and subject to approved costs are affordable within the Combined Authority's current resources.

5.4. The Committee are invited to review the current MTFP.

## 6. Financial Implications

6.1. There are no other financial implications other than those included in the main body of the report.

## 7. Legal Implications

7.1. Adopting a Business Plan alongside the budget is good practice but not a legal obligation. The recommendation accords with the Combined Authority's Constitution (September 2019) Chapter 4 para.2(b) and powers under Part 4 Article 11 of the Cambridgeshire and Peterborough Combined Authority Order 2017 (SI 2017/251).

## 8. Other Significant Implications

8.1. None not mentioned above.

## 9. Appendices

9.1. Appendix 1 – Transport Performance Dashboard

9.2. Appendix 2 – Transport and Infrastructure Committee Extract of the 2021-25 Medium-Term Financial Plan

## 10. Background Papers

None



Sources:  
Baseline: Current trend without Devolution Deal interventions  
Outturn data source: GVA and Jobs - Office of National Statistics (ONS);  
Housing - Council Annual Monitoring Reports/CambridgeshireInsights.

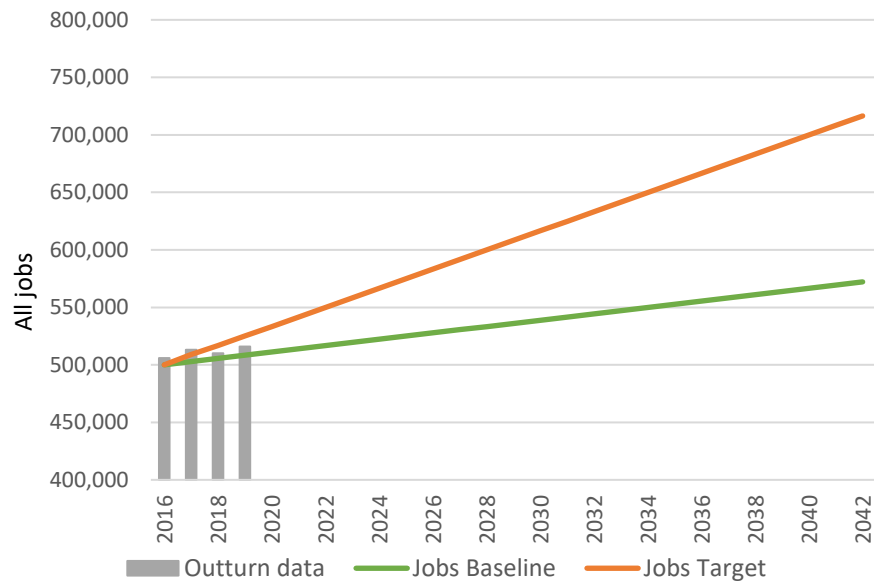
TRANSPORT AND INFRASTRUCTURE COMMITTEE  
COMBINED AUTHORITY PERFORMANCE DASHBOARD  
DEVOLUTION DEAL TRAJECTORY

GVA TARGET V BASELINE



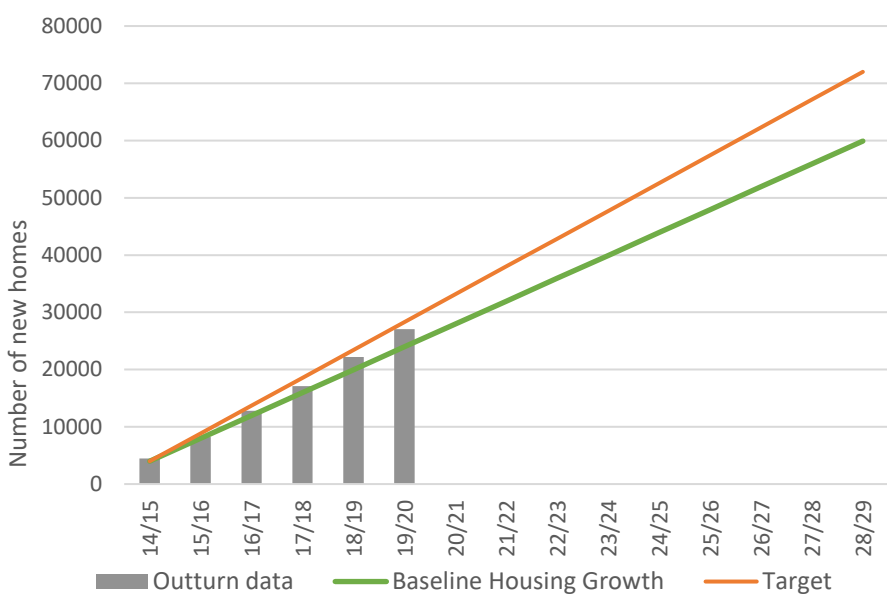
This has been updated in line with National Reporting standards. The CPCA Devolution Deal committed to doubling GVA over 25 years with 2014 as the baseline. To achieve this target the CPIER identified the region would require annual growth of 0.31% on top of the 2.5% baseline growth.

JOBS TRAJECTORY V BASELINE



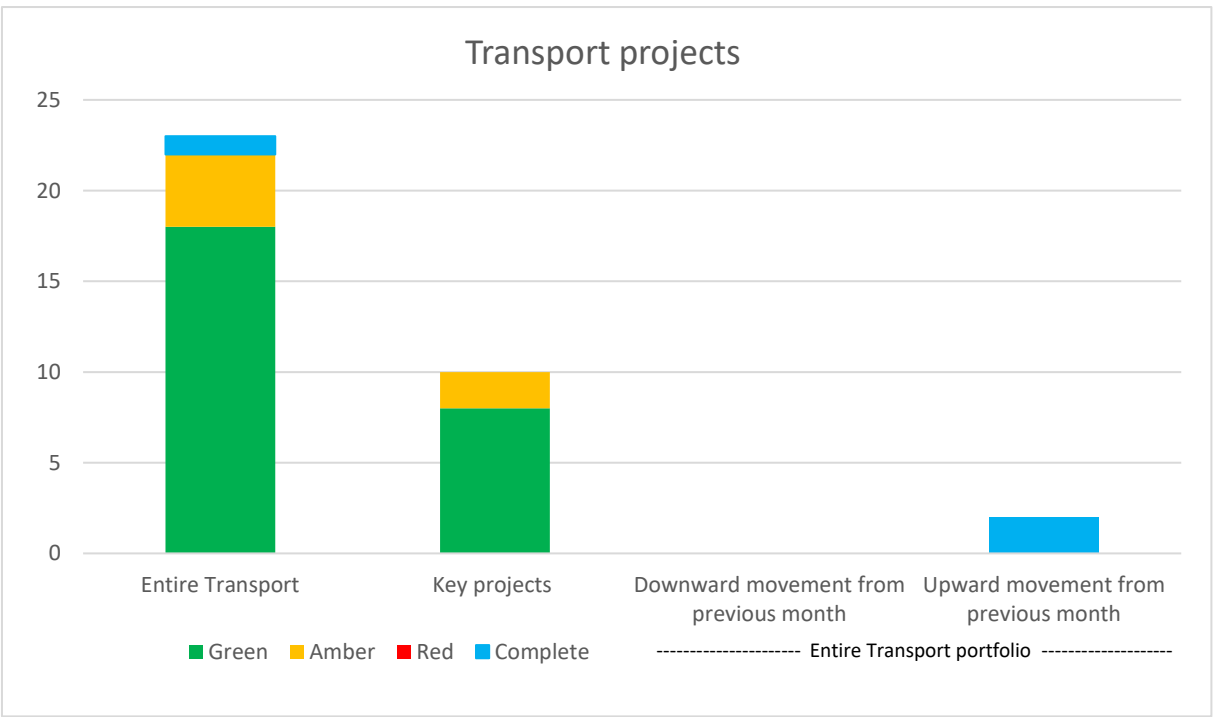
Target is derived through the CPIER by the GL Hearn report with a high growth scenario of 9,400 additional job growth per annum and a baseline of 4,338 jobs per annum.

HOUSING PERFORMANCE (\*cumulative figures)



Devolution Deal target to deliver 72,000 new homes over a 15-year period. £170m affordable homes programme is expected to deliver over 2,500 additional homes.

Combined Authority Transport Project Profile



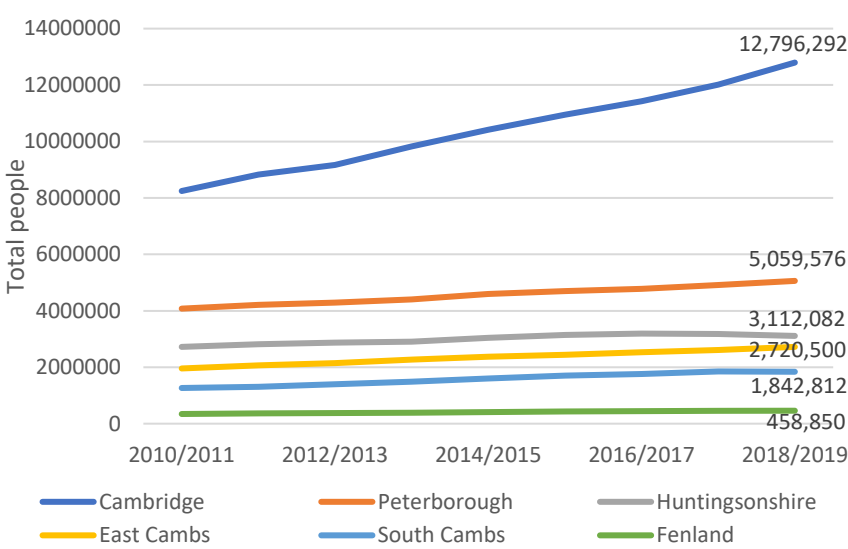
Transport Key Project Breakdown	
Project name	RAG status
A141 Huntingdon Northern Bypass SOBC	Green
A47 Dualling	Green
Bus Reform Task Force	Green
Cambridge South Station	Green
King's Dyke Level Crossing	Green
Regeneration of Fenland Stations	Green
Soham Station	Green
Wisbech Rail	Green
A10 OBC	Amber
Cambridgeshire Autonomous Metro (CAM)	Amber

\*Project RAG status as at end of August 2021

Sources:  
 CambridgeshireInsight (2018)  
 Net Zero Cambridgeshire (2019)  
 Cambridgeshire City Council Traffic Monitoring Report (2018)  
 Department for Transport (2020)

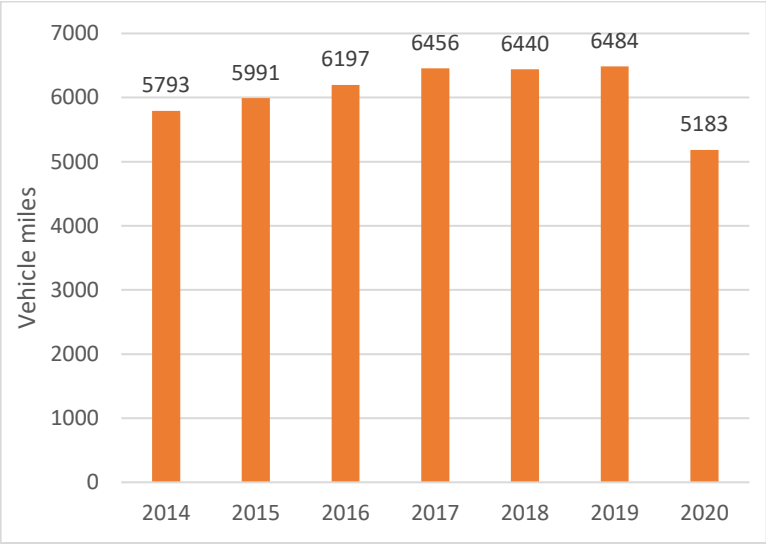
## TRANSPORT METRIC REPORTING

Entries and Exits across all train stations by District



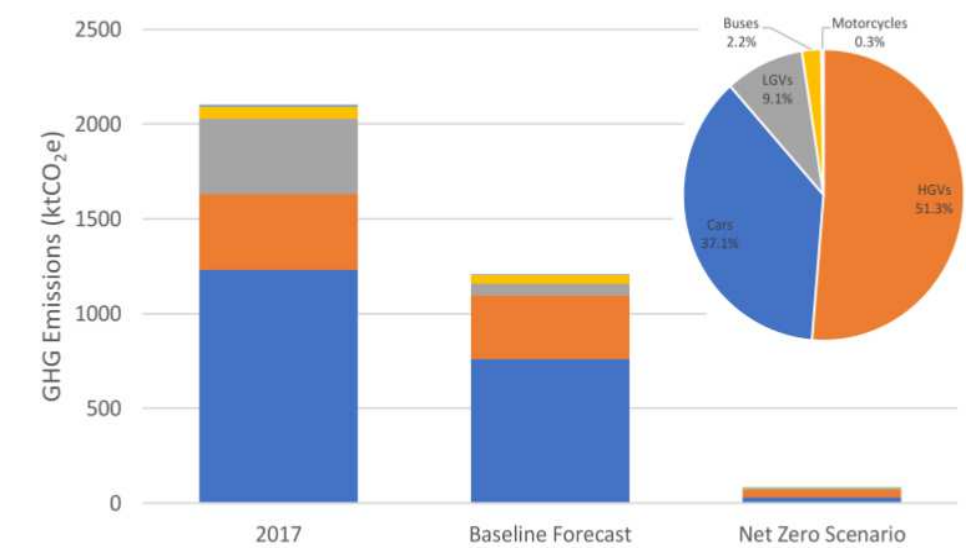
**1.87m** growth in station usage from 2016/17 to 2018/19

Motor Vehicle Traffic (Vehicle miles)



**20% decrease** in motor vehicle traffic from 2019-2020

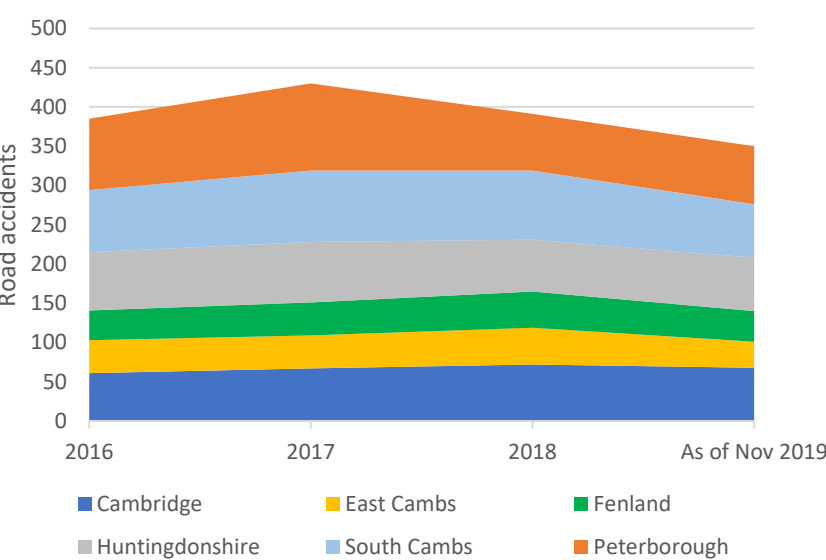
Total Green House Gas emissions for road transport (Cambridgeshire and Peterborough)



\*Emissions in 2050 for the baseline projection and emissions in 2050 for the net zero scenario

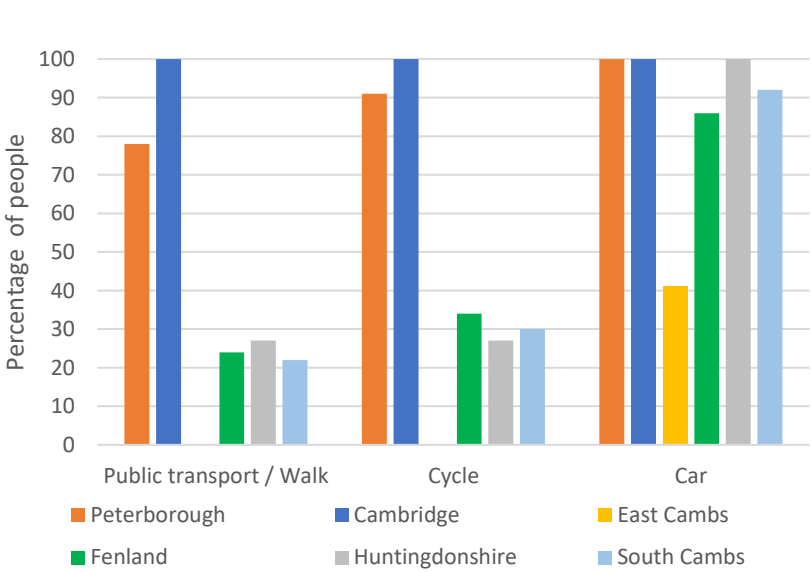
**97%** of transport emissions from road traffic; the major contribution from traffic on A-roads

Total serious and fatal (KSI) road collisions by District



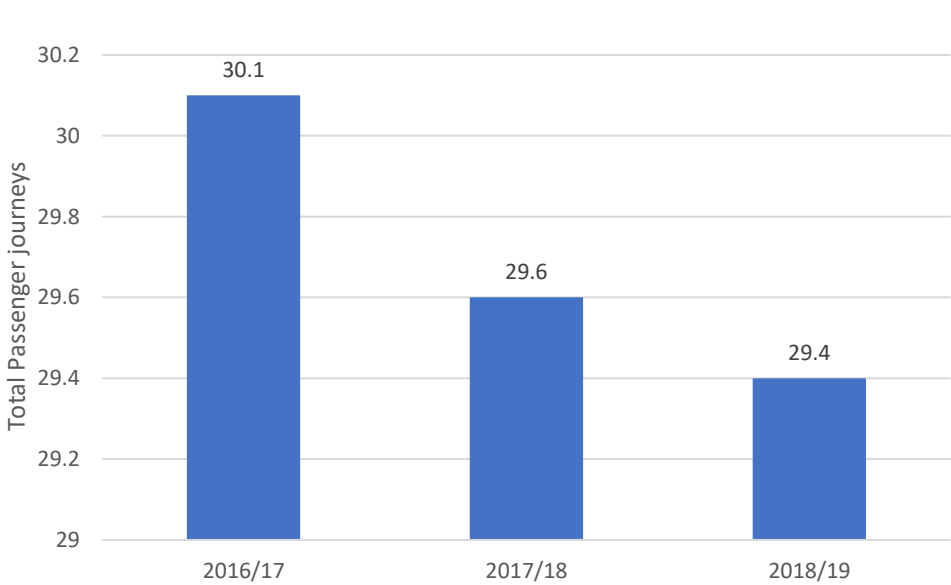
**9%** reduction in serious and fatal road collisions from 2017 to 2018

Within 30 mins travel of major employment centres (2017)



**>95%** of residents within 30 mins of a major employment centre

Passenger journeys on local bus services (Cambridgeshire and Peterborough)



**3%** decrease in bus usage from 2016/17 to 2018/19

**Appendix 2 – Transport and Infrastructure Committee Extract of the 2021-25  
Medium-Term Financial Plan**

<b>Transport and Infrastructure Revenue</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>
	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>
<b>A141 SOBC</b>				
Approved Project Costs	114	-	-	-
Subject to Approval	-	-	-	-
<b>Bus Review Implementation</b>				
Approved Project Costs	1,842	-	-	-
Subject to Approval	-	-	-	-
<b>Bus Service Subsidisation</b>				
Approved Project Costs	187	-	-	-
<b>Covid Bus Service Support Grant</b>				
Approved Project Costs	189	-	-	-
Subject to Approval	-	-	-	-
<b>A142 Chatteris to Snailwell</b>				
Approved Project Costs	-	-	-	-
Subject to Approval	150	-	-	-
<b>Development of Key Route Network</b>				
Approved Project Costs	-	-	-	-
Subject to Approval	150	-	-	-
<b>Harston Capacity Study</b>				
Approved Project Costs	-	-	-	-
Subject to Approval	150	-	-	-
<b>Local Transport Plan</b>				
Approved Project Costs	200	-	-	-
Subject to Approval	-	100	-	-
<b>CAM Innovation Company</b>				
Approved Project Costs	657	-	-	-
Subject to Approval	-	-	-	-
<b>Sawston Station Contribution</b>				
Approved Project Costs	-	-	-	-
Subject to Approval	16	-	-	-
<b>Segregated Cycling Holme to Sawtry</b>				
Approved Project Costs	-	-	-	-
Subject to Approval	100	-	-	-
<b>St Ives (SOBC)</b>				
Approved Project Costs	137	-	-	-
Subject to Approval	-	-	-	-
<b>Transport CPCA Bus Operation</b>				
Approved Project Costs	13,040	13,300	13,566	13,838
Subject to Approval	-	-	-	-

<b>Public Transport: Bus Service Operator Grant</b>				
Approved Project Costs	409	-	-	-
Subject to Approval	-	-	-	-
<b>Transport Response Fund</b>				
Approved Project Costs	-	-	-	-
Subject to Approval	650	650	650	650
<b>Total Delivery &amp; Strategy Approved Projects</b>	<b>17,131</b>	<b>13,334</b>	<b>13,566</b>	<b>13,838</b>
<b>Total Delivery &amp; Strategy Projects Subject to Approval</b>	<b>1,511</b>	<b>986</b>	<b>820</b>	<b>750</b>
<b>Total Delivery &amp; Strategy Revenue Expenditure</b>	<b>18,642</b>	<b>14,320</b>	<b>14,386</b>	<b>14,588</b>

Transport and Infrastructure Capital	2021/22 £000's	2022/23 £000's	2023/24 £000's	2024/25 £000's
<b>A10 Dualling</b>				
Approved Project Costs	2,000	-	-	-
Subject to Approval	-	-	-	-
<b>A16 Norwood Dualling</b>				
Approved Project Costs	626	-	-	-
Subject to Approval	420	12,000	-	-
<b>A141 OBC &amp; FBC</b>				
Approved Project Costs	-	-	-	-
Subject to Approval	-	650	1,300	2,300
<b>A1260 Nene Parkway Junction 15</b>				
Approved Project Costs	208	-	-	-
Subject to Approval	5,000	-	-	-
<b>A1260 Nene Parkway Junction 32-3</b>				
Approved Project Costs	239	-	-	-
Subject to Approval	5,030	1,500	-	-
<b>A505 Corridor</b>				
Approved Project Costs	143	-	-	-
Subject to Approval	-	-	-	-
<b>A605 Stanground - Whittlesea</b>				
Approved Project Costs	217	-	-	-
Subject to Approval	-	-	-	-
<b>CAM SPV Running Costs</b>				
Approved Project Costs	2,000	-	-	-
Subject to Approval	-	-	-	-
<b>CAM Business Case Development</b>				
Approved Project Costs	3,500	-	-	-
Subject to Approval	1,500	6,500	6,500	-
<b>Coldhams Lane roundabout improvements</b>				
Approved Project Costs	234	-	-	-
Subject to Approval	2,200	-	-	-
<b>Digital Connectivity Infrastructure Programme</b>				
Approved Project Costs	3,139	-	-	-
Subject to Approval	-	1,500	1,500	1,500
<b>Ely Area Capacity Enhancements</b>				
Approved Project Costs	326	-	-	-
Subject to Approval	-	-	-	-
<b>Fengate Access Studies Phase 1</b>				
Approved Project Costs	327	-	-	-
Subject to Approval	1,330	4,200	-	-
<b>Fengate Access Studies Phase 2 (University Access)</b>				
Approved Project Costs	161	-	-	-
Subject to Approval	660	1,280	-	-
<b>Highways Maintenance (with PCC and CCC)</b>				

Approved Project Costs	27,695	23,080	23,080	23,080
Subject to Approval	-	-	-	-
<b>King's Dyke</b>				
Approved Project Costs	7,588	-	-	-
Subject to Approval	2,100	-	-	-
<b>Lancaster Way</b>				
Approved Project Costs	500	-	-	-
Subject to Approval	1,168	-	-	-
<b>March Area Transport Strategy</b>				
Approved Project Costs	2,114	-	-	-
Subject to Approval	2,738	-	-	-
<b>Regeneration of Fenland Railway Stations</b>				
Approved Project Costs	2,610	-	-	-
Subject to Approval	674	-	-	-
<b>Snailwell Loop</b>				
Approved Project Costs	-	-	-	-
Subject to Approval	500	-	-	-
<b>Soham Station</b>				
Approved Project Costs	9,244	4,000	-	-
Subject to Approval	-	-	-	-
<b>St. Ives (SOBC, OBC &amp; FBC)</b>				
Approved Project Costs	-	-	-	-
Subject to Approval	500	1,000	1,400	1,500
<b>Transport Modelling</b>				
Approved Project Costs	750	-	-	-
Subject to Approval	-	-	-	-
<b>Wisbech Access Strategy</b>				
Approved Project Costs	4,132	-	-	-
Subject to Approval	3,930	-	-	-
<b>Wisbech Rail</b>				
Approved Project Costs	306	-	-	-
Subject to Approval	2,688	3,000	5,000	-
<b>Total Delivery and Strategy Approved Capital Projects</b>	<b>68,058</b>	<b>27,080</b>	<b>23,080</b>	<b>23,080</b>
<b>Total Delivery and Strategy Projects Subject to Approval</b>	<b>30,438</b>	<b>31,630</b>	<b>15,700</b>	<b>5,300</b>
<b>Total Delivery and Strategy Capital Projects</b>	<b>98,496</b>	<b>58,710</b>	<b>38,780</b>	<b>28,380</b>

## A505 Royston to Granta Park Strategic Growth and Transport Study Stage 1

To:	Cambridgeshire and Peterborough Combined Authority Transport and Infrastructure Committee
Meeting Date:	Wednesday 8 September 2021
Public report:	Public Report
Lead Member:	Mayor Dr Nik Johnson
From:	Rowland Potter, Head of Transport
Key decision:	No
Forward Plan ref:	Not applicable
Recommendations:	<p>The Transport &amp; Infrastructure Committee is recommended to:</p> <p>Note the progress of the Strategic Outline Business Case and the close partnership work required with Cambridgeshire County Council and the Greater Cambridge Partnership to develop the scope for stage 2 of the study.</p>
Voting arrangements:	Note only, no vote required.

## 1. Purpose

- 1.1 To report on the outcomes of Stage 1 of the Pre-Strategic Outline Business Case (Pre-SOBC) for the A505 Royston to Granta Park and to detail the next steps for developing Stage 2 of the study.

## 2. Background

- 2.1 The Local Plans for Cambridge and South Cambridgeshire identify the need for 33,500 homes and 44,000 new jobs by 2031. This need derives from the expectation that the buoyant economy of the area will bring continued economic growth. Significant growth, and development, is planned at the science parks and research campuses that make up the life science cluster to the south east of Cambridge. These include Cambridge Biomedical Campus/Addenbrooke's Hospital, Babraham Research Campus, Granta Park, Wellcome Genome Campus and, outside the area in Uttlesford District, at Chesterford Research Park, and collectively form an internationally significant research and economic cluster.
- 2.2 Major housing and employment growth is also planned around Haverhill, and options for major growth in the Great Chesterford area are under consideration as part of the emerging Uttlesford Local Plan. Developers are also proposing other large sites for consideration close to the A505/A1301.
- 2.3 The area is also at a key location on the strategic highway network, and connects the M11, M1, A11, and has a number of pinch-point locations which are already experiencing congestion for both strategic and more local trips.
- 2.4 In addition to the committed Local Plan growth, the Combined Authority aims to double GVA in the area over the next 25 years. This will require action by both the private and public sector. Many of the large employers such as the Genome Campus, Granta Park and the Babraham Research Campus already have plans for significant expansion, providing considerable numbers of highly skilled, high value jobs in the area and a considerable boost to both the local and national economy. The continued and future success of this science cluster is dependent on reliable and effective transport connections.
- 2.5 In addition to the employment growth, there are strategic housing sites being built out in Cambridge's Southern Fringe, and proposals for a new garden community in nearby Uttlesford are also being developed.

## 3.0 The Pre-Strategic Outline Business Case – Stage 1

- 3.1 Stage 1 of the study commenced in October 2019. The Stage 1 work takes account of plans for new housing and development opportunities in the wider area and is aligned with the Greater Cambridge Partnership's programme of schemes in the area. It also took account of the CPCA's Cambridgeshire Autonomous Metro (CAM) project.



3.2 A **Preliminary Strategic Outline Business Case (PSOBC)** has been prepared in association with a suite of other reports supporting this study including:

- The **Transport Audit Report (TAR)** includes the model review (Royston to Granta Park Transport Model – see PSTMR below) carried out to inform a better understanding of the baseline conditions, as well as wider detailed review of transport conditions within and surrounding the study area.
- The **Stakeholder Engagement Report (SER)** sets the stakeholder engagement undertaken to gain an understanding of the existing conditions, problems and challenges, inform the project objectives and identify the options for assessment.
- The **Preliminary Stage Transport Modelling Report (PSTMR)** provides a summary of the Royston to Granta Park Transport Model, the forecast model development, unmitigated (or “Do Nothing”) Modelling high level modelling and model analysis to inform the options assessment at this preliminary stage.
- The **Preliminary Options Assessment Report (POAR)** outlines the identification of options and explains the option sifting carried out using Department for Transport’s Early Assessment and Sifting Tool (EAST). The preliminary stage transport modelling outlined within this report has informed this sifting.

3.3 Figure 1 below shows the key stages of the Stage 1 study work.



**Figure 1: Key stages of the Royston to Granta Park study**

3.4 As identified the Stage 1 work demonstrates the complex nature of travel patterns in the study area. The study highlighted that a multi-modal package of measures will be needed in the study area to meet the study objectives. At this early stage of the study the following interventions have been considered and recommendation for further analysis and development required as part of Stage 2:

- A network of active travel improvements including cycle parking capacity enhancements; north-south and east-west cycle connectivity linking travel hubs with local employment centres and growth areas; and addressing barriers and pinch points to active travel.
- A package of behavioural change measures to encourage use and raise awareness of sustainable and active travel.

- Public transport improvements including the consequences/outcomes of the re-structure of public and private bus services in the eastern end of the study area as well as bus priority.
- Mass Rapid Transit – an extension of the CSETS from the proposed travel hub near the A11 to continue south and parallel to the A11 terminating at a new travel hub close to the Stump Cross Roundabout.
- Highway improvements including:
  - the investigation of local pinch point improvements at specific junctions experiencing severe congestion; and
  - major highway carriageway and junction improvements – **but only if it is demonstrated that packages including local pinch point improvements are not capable of meeting the study objectives.**
- Safety improvements involving on-carriageway safety enhancements between Royston and to the east of Flint Cross junction either for motorised vehicles and active mode travellers; and additional safety improvements at key junction hotspots in Sawston.

3.5 The strategic case sets out a clear need for intervention in the study area due to the current and forecast increases in delays. It also provides evidence of the lack of opportunities to travel by non-car modes within the study, which would mean without intervention, there would be limited opportunity to meet the project objectives.

## 4. Next Steps

- 4.1 The next steps will involve working with Cambridgeshire County Council and the Greater Cambridge Partnership to scope and develop the programme for Stage 2 of the study. Once the programme and cost has been developed a subsequent paper will be brought back to the Transport and Infrastructure Committee to provide the detail of Stage 2 of the study.
- 4.2 This further stage will include design evolution, model development and refinement of economic appraisal and Value for Money. The Strategic Outline Business Case stage will identify the combination of options, which provides the most effective package in addressing the problems and challenges of the study area, meeting the scheme objectives and optimising Value for Money.

## 5. Financial Implications

- 5.1 Stage 1 has cost approximately £500,000 which includes the suite of documents generated as well as an update to the traffic model for the study.
- 5.2 Further funding requests will be brought back to the CA Committee and Board once the scope has been finalised.

## 6. Legal Implications

- 6.1 The recommendations accord with CPCA's powers under Part 3 and 4 of the Cambridgeshire and Peterborough Combined Authority Order 2017 (SI 2017/251).

- 6.2 The meeting shall be conducted in accordance with Parts 2 and 3 of the Local Authorities and Police and Crime Panels (Coronavirus)(Flexibility of Local Authority and Police and Crime Panel Meetings)(England and Wales) Regulations 2020. See Appendix 2 for guidance.

## 7. Background Papers

- 7.1 March 2019 Combined Authority Board Paper

[CA Board Paper March 2019](#)

- 7.2 The following three documents are extremely large files and are available by email on request from David.allatt@cambridgeshire.gov.uk:

- Royston to Granta Park Transport Audit Report
- Royston to Granta Park Transport Modelling Report
- Royston to Granta Park Preliminary Strategic Outline Business Case





## E-Bikes and E-Scooter Trial

To: Transport & Infrastructure Committee

Meeting Date: Wednesday 08 September 2021

Public report: Public Report

Lead Member: Mayor Dr Nik Johnson

From: Rowland Potter, Head of Transport

Key decision: No

Forward Plan ref: Not Applicable

Recommendations: The Transport & Infrastructure Committee is recommended to:

- a) Note the results of the e-scooter trials.
- b) Recommend to the CA Board the extension of the e-scooter trial from October 2021 to March 2022 to continue our learning.
- c) Recommend expanding the current E-bike network region wide and to work with officers in constituent authorities and cycle groups to agree the exact location for the installation of the electric bike sites.

Voting arrangements: For item (a) Note only, no vote required.

For item (b) and (c) a simple majority of all Members.

# 1. Purpose

- 1.1 This paper sets out the outcome of the Department for Transport (DfT) e-scooter trial operating in Cambridge City Centre since October 2020 and the potential for extending the trial to March 2022. In addition this paper sets out the potential to expand the e-bike network region wide and to investigate locations in our market towns.

# 2. Background

- 2.1 To support a green restart of local transport in the UK and help mitigate reduced public transport capacity, the DfT fast tracked e-scooter trials in the summer of 2020, with many already successfully operating. The CPCA have been part of the e-scooter trials since October 2020 with e-bikes in circulation since February 2021.
- 2.2 This has given local residents the opportunity to enjoy a new mode of transport that provides a convenient and socially distanced way of getting from A to B.
- 2.3 In October 2020 CPCA launched the e-scooter trial service in partnership with micromobility operator Voi Technology for a 12-month trial. In addition, as part of the overall aspirations in January 2021 Voi also added e-bikes to the service in Cambridge and Peterborough.

# 3. Evidence and Insights

- 3.1 Since October 2020 there has been emerging trends and lessons learned that has enabled the Combined Authority and the community to better understand the trial and acquire feedback on the trial for submission to the DfT.
- 3.2 In Cambridge we are already seeing clear evidence of e-scooter and e-bike usage. The scheme so far has tracked more than 224,000 trips that has travelled a distance of over 1million kilometre (equivalent to 25 times around the equator). The trial has been used by more than 36,000 active users.
- 3.3 Evidence from Voi UK surveys shows that 31% of Voi users choose to ride on an e-scooter instead of driving a car. This does not necessarily translate into a persons change in behaviour but it does show good take up of the Voi service. In the first 10 months of the Cambridge trial, it is estimated that 73,000 fewer car journeys have taken place which equates to a 66 tonne reduction in Carbon Dioxide emissions.
- 3.4 Expansion of the scheme has been gradual. Figure 1 below represents the phased growth of the area in Cambridge and the e-bike area in Peterborough. This includes 700 e-scooters and 150 e-bikes. Whereas in Peterborough they have 125 e-bikes which operate within an area of 35km<sup>2</sup>.

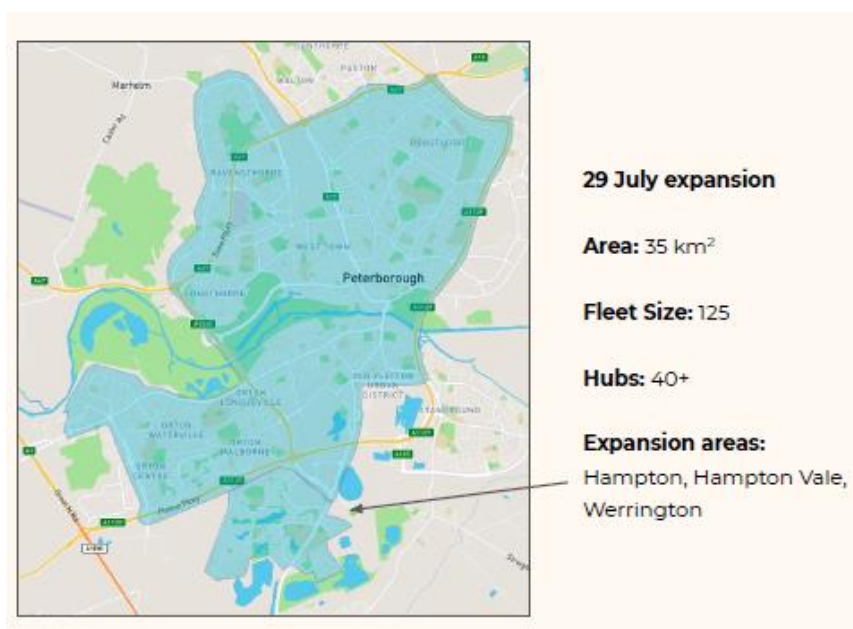


Figure 1 – Service expansion in Cambridge and Peterborough – E-scooter and E-Bikes

3.5 E-scooter trials nationally are due to end on March 2022. Ministers have confirmed that after this date the trial areas will each be given the opportunity to become pilot deployment schemes. As with the trial extension, the guiding principle for the transition to pilot schemes is one of continuity and continued learning through doing, rather than expansion or market development. Pilots will allow the DfT to review evidence from trials and make any necessary changes in response to concerns from vulnerable road users, and to incorporate wider learnings. The DfT hope that trial areas will make the transition to pilots, although there is no compulsion to do so. The exact details of how the pilot schemes will operate will be agreed with ministers when they return from recess and will be communicated to local areas and operators as soon as possible.

## Addressing Challenges

3.6 There have been some challenges with the initial operation which was expected, and these have been discussed amongst others Local Authorities.

3.7 The following areas are those which are currently being closely monitored:

### 1) Parking and clutter

#### a. Challenge: Solving Parking Clutter –

- i. **Action Taken:** implemented Mandatory Parking Zones to declutter specific areas. Potential installation of parking racks space permitting and floor vinyl markings to provide clear areas for parking. Refer to Figure 2 of potential examples of managing clutter and enabling responsible parking:

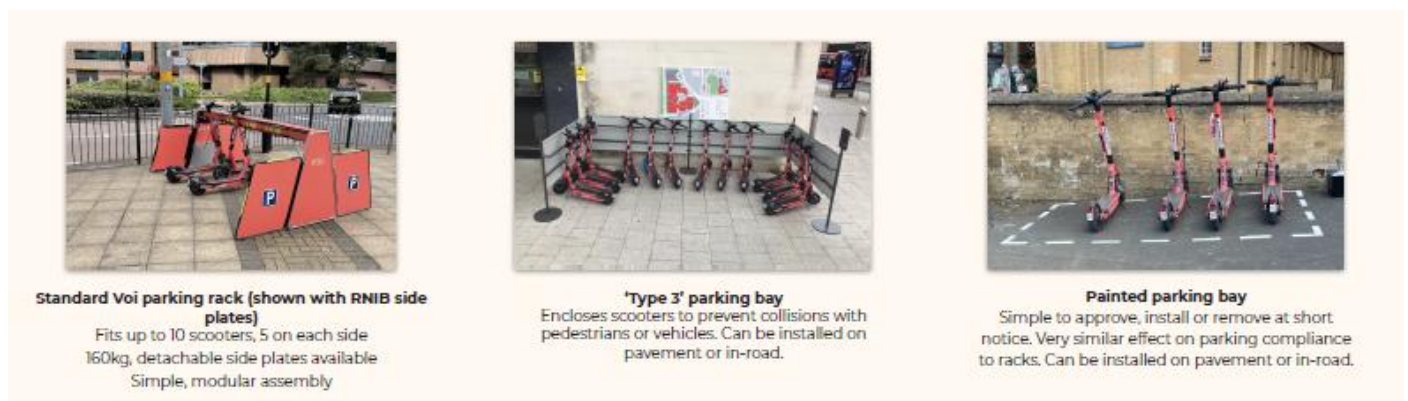


Figure 2 – Parking Infrastructure options for reducing clutter and irresponsible parking

### 2) Pavement riding

#### a. Challenge: Observations suggests pavement ride is still a problem

- i. **Action Taken 1:** e-scooter awareness through the Ride Like Voila traffic school and increase incentives;
- ii. **Action Taken 2:** Email and in-app additional safety messaging reminding users not to ride on pavements;

**Action to be taken 3:** Pavement and pedestrian riding detection currently being piloted, and a strict strike policy:

- a. After 1 strike users will now receive a 7 day ban and be required to complete the online riding school, RideLikeVoila
- b. After 2 strikes users will receive a 30 day ban
- c. After 3 strikes users will receive a permanent ban



### 3) Private versus e-scooter rental

#### a. Challenge: Illegal use of private e-scooters

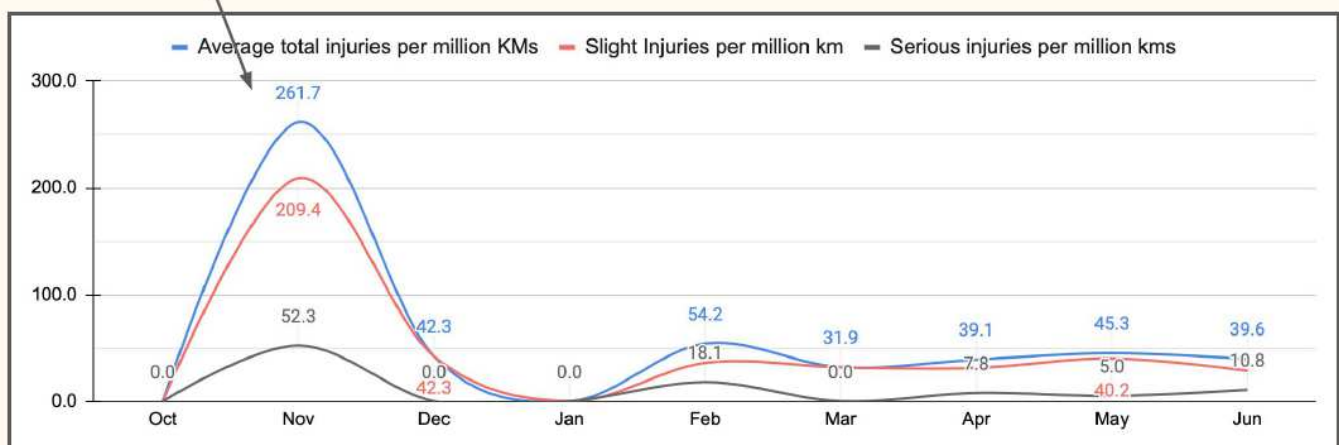
- i. **Action Taken 1:** Working closely with the DfT to ensure that the message of private use of e-scooters is illegal;
- ii. **Action Taken 2:** Working with the local Constabulary to get the message out to the public explaining the illegal use of private e-scooters. In some cases, confiscation.

#### Delivering a Safe Service

- 3.8 Safety has been a key aspect of concern and one that has been managed closely by Voi. As demand has increased, the overall rate of injuries has reduced. Prior to the summer months, and as demand continued to increase, injury rates have remained stable. As the understanding has matured over time the current results show declining accident rates. Figure 3 below shows the rate of all reported injuries which presents a declining rate of injuries over the period of the trial.

4 slight injuries,  
1 serious

#### Injuries per million KMs travelled



This graph shows the rate of all reported injuries (including unverified) that have occurred per 1 million KMs travelled, in the city, each month

Figure 3 – Injuries per million KMs travelled

## 4.0 Region Wide Expansion of an E-Bike Network

- 4.1 Results from the scheme have shown that e-bikes are a good choice if you want to ride faster, keep up with friends, want help up hills or on your commute to work. E-bikes are

incredibly versatile and are getting lighter and easier to use. Through the trial, the CPCA have gained insights into the demand and how they are being used in both Peterborough and Cambridge.

- 4.2 E-bikes can improve air quality through ultra-low emission commuting, support healthy lifestyles, and open access to opportunities. They can achieve this by attracting a wider range of people cycling and increasing the number of trips people can make by bike.
- 4.3 It has been proven through other case studies that e-bikes can support longer trips, hilly trips and shorter travel times. The average distance of trips is 5 miles, compared to 3 miles by traditional bikes.
- 4.4 Currently, Voi are operating the scheme with only 300 e-bikes across both cities. It has always been an ambition to grow the e-bike network to the market towns in the region. Some initial calculation of cost to implement this network has been completed and comparisons have been made to similar schemes in other regions. These costs also include an initial assessment of specific infrastructure to service the e-bikes. But further collaboration with Cambridgeshire County Council, Greater Cambridge Partnership, District Councils and local cycling groups are required so we develop the right network that is connected to travel hubs for onward journeys and main centres for access to work, social and leisure activities.

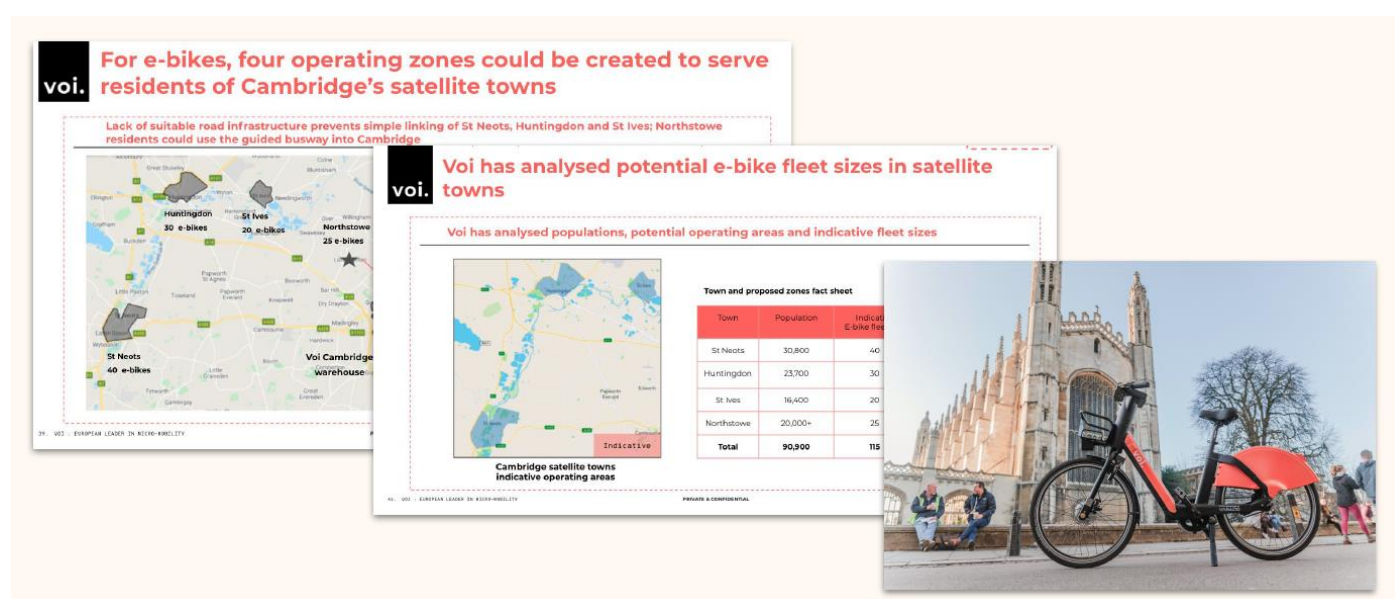


Figure 4 – E-Bike activities and assessment

## 5. Next Steps

- 5.1 If the recommendation is to approve the extension of the e-scooter trial to March 2022 it would be envisaged that the trial will concentrate on the current area in Cambridge with no additional vehicles added to the area so further data can be collated to feedback to the DfT.
- 5.2 In addition the CPCA will continue to work with Voi regarding managing the parking and issues with clutter with the addition of infrastructure where possible in discussions with the County and City Council colleagues. If it is not possible to provide infrastructure that

reduces these issues then the CPCA will impose limits on the service in the form of reducing the number of e-scooters.

- 5.3 The CPCA will also develop a programme to deliver a region wide e-bike network with Cambridgeshire County Council, Greater Cambridge Partnership, District Councils and local cycling groups.

## 5. Financial Implications

- 5.1 As the costs of operating the Voi e-scooter and e-bike network are met by Voi there are no direct financial implications to extending the scheme.

## 6. Legal Implications

- 6.1 The recommendations accord with CPCA's powers under Part 3 and 4 of the Cambridgeshire and Peterborough Combined Authority Order 2017 (SI 2017/251).
- 6.2 The meeting shall be conducted in accordance with Parts 2 and 3 of the Local Authorities and Police and Crime Panels (Coronavirus)(Flexibility of Local Authority and Police and Crime Panel Meetings)(England and Wales) Regulations 2020. See Appendix 2 for guidance.





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Agenda Item No: 2.4

## Local Transport and Connectivity Plan

To:	Transport and Infrastructure Committee
Meeting Date:	08 September 2021
Public report:	Public Report
Lead Member:	Mayor Dr Nik Johnson
From:	Tim Bellamy, Transport Strategy and Policy Manager
Key decision:	No`
Forward Plan ref:	(For key decisions Democratic Services can provide this reference)
Recommendations:	<p>The Transport and Infrastructure Committee is recommended to:</p> <ul style="list-style-type: none"><li>a) Note progress on the LTP refresh and to provide feedback on the development of the LTCP programme, outlining key areas to be addressed in relation to challenges, opportunities and local policy levers; and</li><li>b) Invite officers to review the <i>LTP: CAM Sub Strategy</i> and to report back to a future in a Transport &amp; Infrastructure Committee future paper.</li></ul>
Voting arrangements:	A simple majority of all Members

# 1. Purpose

- 1.1 This paper provides an update to the Local Transport Plan (LTP) following the previous agreement at the Transport and Infrastructure Committee and Board to undertake a refresh to the current document.

# 2. Background

- 2.1 The LTP describes how transport interventions can be used to address current and future challenges and opportunities for the region. It sets out the policies and strategies needed to secure growth and ensure that planned large-scale development can take place in the county in a sustainable way.
- 2.2 The purpose of a LTP is to:
- Outline the current baseline with regard to transport, accessibility and pollution;
  - Set out challenging, but achievable, objectives;
  - Set out the timeline for achieving these objectives; and
  - Outline 'bids' for funding from the DfT.
- 2.3 As outlined in the LTP (paragraph 1.5), *“Cambridgeshire and Peterborough are likely to change significantly over the lifetime of the plan, in ways that we cannot currently predict. As a consequence, the transport strategy needs to be sufficiently flexible to influence and support transport initiatives as they are brought forward”*.
- 2.4 Since the publication of the LTP in early 2020 there have been a number of significant changes to Cambridgeshire, Peterborough and the wider world that have directly and indirectly impacted on the appropriateness of the region’s transport network and overarching strategy. These changes (both challenges and opportunities) include:
- 1) New CO2 and EV targets published by government, contained within:
    - a) Decarbonisation of Transport Plan (DTP)
    - b) The Ten Point Plan for a Green Industrial Revolution document
  - 2) New national walking and cycling policy published by government entitled Gear Change;
  - 3) Climate Change Commission recommendations (February 2021);
  - 4) A number of developments within the OxCam Arc, including England’s Economic Heartland Transport Strategy and the changes to the spatial strategy framework;
  - 5) The effects of COVID-19, which are being felt across the transportation sector with impacts on public transport and active travel. In addition, it is important to ensure that there is not a predominantly car-based recovery during the establishment of the “new normal”;
  - 6) The Comprehensive Spending Review, which was undertaken in late 2020 (one year review) and it is anticipated there will be a three-year review at the end of 2021;
  - 7) As the LTP was published early in 2020 much of the data is now more than two years out of date, both in relation to transport and non-transport related challenges and opportunities; and
  - 8) Since the publication of the LTP the Combined Authority and partners have made significant progress in relation to strategic schemes, including A428, East-West Rail, Peterborough Station quarter and the Greater Cambridge Local Plan. The acceleration of these schemes together with the changes in government (local and national) policy has increased the need for a refreshed LTCP.

- 2.5 The LTP Refresh programme aligns with other existing and emerging strategies and Local Plans thereby minimising any potential need for a further refresh in the short-medium term. For example, the document will consider the recommendations of Cambridgeshire and Peterborough Independent Commission on Climate Change. In addition, the evidential baseline will be updated, and potential scenarios will be explored to ensure that due consideration is given to the various ways in which society continues to emerge following the COVID-19 pandemic. It is important the Combined Authority and partners continue to co-operate to ensure a consistent evidence base thereby allowing for further developments of the strategy that addresses the key challenges and maximises the opportunities within the region.
- 2.6 It is envisaged that the plan will provide non-transportation solutions to meet the aims and objectives of the plan; therefore, it is suggested that it is entitled the Local Transport and Connectivity Plan to reflect this.

#### Progress to date

- 2.7 An assessment of the previous LTP's vision, aims and objectives has been undertaken to align with emerging national, regional, and local policies. In addition, this assessment has considered the changes to the local policy and circumstances. Any revision to the LTP's vision, aims and objectives will be reflected throughout the document and within the programme of measures within its Delivery Plan. In addition, further work has been undertaken in relation to the evidence base through analysis of a range of data (regional and local).
- 2.8 Connectivity allows people to replace journeys with communication, by working remotely, including video-conferencing, seeing their doctor remotely or by potentially using virtual reality in the future to see and operate things in their workplace. Improved connectivity allows us to optimise journeys, whether that is from utilising satellite navigation to find the right way; or a fleet operator using it to plan hundreds or thousands of deliveries across the country.
- 2.9 It is therefore suggested that the Local Transport Plan is renamed the Local Transport and *Connectivity* Plan (LTCP) to address these issues and allow for an associated action (delivery) plan to be adhered to and monitored in a timely manner. Local Transport Plans are statutory documents, required under the Transport Act 2000, and their content is prescribed by that legislation, to include:

the promotion and encouragement of safe, integrated, efficient and economic transport to, from and within the area, and "*transport*" is defined to mean:

- (i) the transport required to meet the needs of persons living or working in the authority's area, or visiting or travelling through that area, and;
- (ii) the transport required for the transportation of freight; and includes facilities and services for pedestrians.

Further, the policies must take into account any relevant government policy and guidance in particular in relation to the mitigation of, or adaptation to, climate change or otherwise with respect to the protection or improvement of the environment

Feedback is sought from Members as to whether the Combined Authority should name the document the LTCP, to better reflect our strategy both for digital infrastructure and for connecting the whole county.

- 2.10 Following feedback from Leaders the LTCP will now be consulted on in autumn 2021 and again in early 2022, to enable the Combined Authority to fully reflect the implications of any decision to remove the CAM from the overarching transport strategy. This revised timeline enables policies to be worked up to align with partners and the Medium-Term Financial Plan. The LTCP will now be delivered in early 2022 (dependent on political elections) to the Transport & Infrastructure Committee and the Authority Board.

### 3. Financial Implications

- 3.1 None.

### 4. Legal Implications

- 4.1 The CPCA as Local Transport Authority is obliged to keep the Local Transport Plan under review, and to alter it if they consider it appropriate to do so.

### 5. Other Significant Implications

- 5.1 None at this time

### 6. Appendices

- 6.1 Not Applicable

## 7. Background Papers

Local Transport Plan





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Agenda Item No: 2.5

## Zebra Phase 2 Business Case submission

To:	Cambridgeshire and Peterborough Combined Authority Transport and Infrastructure Committee
Meeting Date:	8 September 2021
Public report:	Yes
Lead Member:	Mayor Dr Nik Johnson
From:	Rowland Potter Head of Transport
Key decision:	No
Forward Plan ref:	Not Applicable
Recommendations:	<p>The Transport and Infrastructure Committee is recommended to:</p> <ul style="list-style-type: none"><li>a) Note the contents of this report and appendix</li><li>b) To recommend approval to the Combined Authority Board to fund the combined authority contribution of £1.963m from the reprofiled Transforming Cities Fund or Single Pot</li><li>c) To delegate authority to the Head of Transport in consultation with the chair of the committee and the chair of the Combined Authority Board, to progress at the earliest opportunity should the application be successful.</li></ul>
Voting arrangements:	<p>Item a) Note only, no vote required.</p> <p>Items b), and c) simple majority of all members present and voting.</p>

## 1. Purpose

- 1.1 This report presents to the committee the progress against the ZEBRA (Zero Emission Bus Regional Area) Phase 2 Application.
- 1.2 The report goes onto to detail the funding required as combined authority contribution in the event the bid is successful.

## 2. Background

- 2.1 On the 21 May 2021 the Combined Authority submitted an Expression of Interest to the Department for Transport as on of 11 other authorities as part of the Fast Track application process.
- 2.2 The Cambridgeshire and Peterborough Combined Authority was successful as one of only 6 authorities from the 11 that expressed an interest to progress to stage 2 of the Fast Track application and proceeded to develop in partnership with Greater Cambridge Partnership and other partners a full five case green book business case.
- 2.3 The application is for thirty new electric buses to replace thirty diesel buses on existing routes through Cambridge for all park and ride routes and Citi 2 route, in addition the installation of charging infrastructure at depot and opportunity charging at Babraham park and ride.
- 2.4 The proposal is that the thirty diesel buses would then replace thirty older buses within the Cambridgeshire and Peterborough region, not only improving air quality within Cambridge but elsewhere also, until such time as the entire regional bus fleet can be replaced with alternative fuel buses as per the Combined Authorities climate change commitment.
- 2.5 Cambridge was identified as our entry into alternative fuel buses, primarily because of the air quality issues, with over 100 deaths in Greater Cambridge attributable to air pollution each year and buses are the largest single contributor to emissions. These new buses will reduce emissions in that central zone by over 40%, contributing significantly to improved public health.
- 2.6 On the 20 August 2021 this business case was submitted to government for consideration.

## 3. Business Case

- 3.1 The business case submitted was a full five case business case in line with Green Book standards covering:
  - Strategic Case
  - Management
  - Commercial
  - Financial
  - Economic
- 3.2 Our project will see CPCA and Greater Cambridge Partnership (GCP) working with an Operator Partner to support the procurement of 30 new battery electric zero emission

double-decker buses – to enter service in the second half of 2022 – and supporting depot and opportunity charging infrastructure (including the respective grid connections). Furthermore, our opportunity charging infrastructure will be directly connected to a new Solar Farm being installed at the Babraham Road Park & Ride site, meaning that vehicles being charged at the Park and Ride will benefit from truly green well-to-wheel energy.

- 3.3 By funding this project with GCP and the Department for Transport will be a supporting a transformational scheme that:
- Will mobilise quickly to deliver zero emissions buses on the road in 2022;
  - Delivers significant value for money with the ZEBRA funding requested representing just 26% of the overall project costs;
  - Will have an immediate and significant impact on serious air quality issues which cause up to 100 early deaths each year in the City of Cambridge; and,
  - Demonstrates UK Government's commitment to its climate change policies in one of the most recognised cities in the world.
- 3.4 Cambridge is one of the most complex cities in Britain for public transport to serve. The city is the fastest growing in Britain, a centre of world-leading innovation with a vibrant economy, rapid population growth and a series of consequential transport challenges including heavy congestion and air quality issues. These air quality issues are directly related to 100 early deaths in our region each year.
- 3.5 This project will deliver against our commitments to improve air quality in the City of Cambridge which has exceeded recommended WHO pollution tolerance levels for years. By concentrating zero emission buses into our principal AQMZ we will deliver a material improvement on the quality of life for residents in the city and improve their access to outstanding public transport services.

## 4. Financial Implications

- 4.1 The Combined Authority contribution of £2.994m includes already approved revenue budget of £1.031m, the remainder of £1.963m requested is proposed to be drawn down from the Transforming Cities Fund should the committee and board approve the proposed reprofiling of this fund or alternatively the single pot.
- 4.2 The proposed new spend within this report of the £1.963m is within our single pot and transforming cities fund guidelines and complies with our constitution and assurance framework.

## 5. Legal Implications

- 5.1 No significant legal implications.

## 6. Other Significant Implications

- 6.1 None at this time

## 7. Background Papers

- 7.1 ZEBRA Phase 2 Business case

[https://mk0cpcamainsitehdbtm.kinstacdn.com/wp-content/uploads/CPCA-ZEBRA-Scheme-Business-Case\\_FULL-v2021\\_08\\_20-FINAL-REDACT.pdf](https://mk0cpcamainsitehdbtm.kinstacdn.com/wp-content/uploads/CPCA-ZEBRA-Scheme-Business-Case_FULL-v2021_08_20-FINAL-REDACT.pdf)

7.2 Document title, web link or address where it can be obtained:

72 Market Street  
Ely  
Cambridgeshire CB7 4LS



**CAMBRIDGESHIRE  
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Agenda Item No: 2.6

## Transforming Cities Fund

To:	Cambridgeshire and Peterborough Combined Authority Transport and Infrastructure Committee
Meeting Date:	8 September 2021
Public report:	Yes
Lead Member:	Mayor Dr Nik Johnson
From:	Rowland Potter Head of Transport
Key decision:	No
Forward Plan ref:	Not Applicable
Recommendations:	The Transport and Infrastructure Committee is recommended to:  Note the contents of this report
Voting arrangements:	Note only item, no vote required.

## 1. Purpose

- 1.1 This report informs the committee that a reprofiling exercise is being undertaken as part of the Medium Term Financial Plan (MTFP) and Project Prioritisation exercise across the current portfolio of projects.
- 1.2 The outcomes of this review is expected to identify efficiencies that will be presented at a future board for consideration of reprofiling spend across the following areas as a principle for the delivery of capital schemes prior to 31 March 2023 to include:
- ☐ Active travel schemes for improved cycling and walking
  - ☐ Purchase of alternative fuel vehicles and supporting infrastructure to support the recommendation by the Climate Change commission for all bus fleet to be alternative fuel buses by 2030.
  - ☐ Highway infrastructure improvements to support improved passenger transport journey times and journey time reliability, locations identified within our current Bus Services Improvement Plan (BSIP ) work.

## 2. Background

- 2.1 Transforming Cities Funding has been provided to the Combined authority to be used as part of its single pot funding and as such there is greater opportunity of use of these funds as opposed the rules associated with normal Transforming Cities Fund applications.
- 2.2 The Cambridgeshire and Peterborough Combined Authority officers are in regular contact with the Transforming Cities Fund team at the Department for Transport and have worked closely in recent years to improve governance reporting, analysis and evaluation and in the past year have taken an active role in the national review of Transforming Cities Fund audit and evaluation independently undertaken on behalf of the Department for Transport which will proceed for some time after the 31 March 2023 spend date.
- 2.3 Some members of this committee previously indicated that the original list of projects was too highways biased and it is with this in mind that this report proposes the use of any identifiable efficiencies on more active travel projects and passenger transport initiatives, in line with the LTP refresh following the pandemic impact, with the intention of quick studies, to deliver value for money outcomes against capital spend by 31 March 2023.

## 3. Financial Implications

- 3.1 The MTFP is currently under review alongside a project prioritisation exercise, and it is anticipated that efficiencies will be found within the Transforming Cities element of the Single Pot funding.
- 3.2 The proposed spend of any identified efficiencies is within our single pot and transforming cities fund guidelines and complies with our constitution and assurance framework.

## 4. Legal Implications

4.1 No significant legal implications.

## 5. Other Significant Implications

5.1 None at this time

## 6. Appendices

6.1 None

## 7. Background Papers

[Transforming Cities Fund Paper T&I Committee sept 2020](#)  
[Transforming Cities Fund Plan 2020/21](#)

7.1 Document title, web link or address where it can be obtained:

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