

LGF Project Delivery Issue Log

Appendix 4

LGF Project Name	Risk Status	Position	Status	17/08/2020	19/10/2020	30/11/2020
Medtech Accelerator - Health Enterprise East	GREEN	On-track	In Delivery	In Contract	In Contract - combined fund almost fully invested (£25k remaining)	Funding allocated through the accelerator - investment is starting to pay off
Illumina Genomics Accelerator - Illumina	GREEN	Delayed start	In Delivery	In Contract	In Contract	progressing well
Ascendal New Technology Accelerator	GREEN	Delayed start	In Delivery	Final Draft of Contracts in place awaiting meeting to agree - awaiting finance sign off of new share agreement	In Contract	In contract - first Board meeting taken place
Agri-Tech Growth Initiative - CPCA	GREEN	On-track	In Delivery	In Contract	Grant applications to allocate remaining funds being considered over November/December and payment of grants projected to be achieved before end of March 2021	Almost all allocated
Wisbech Access Strategy	AMBER	Delayed start	In Delivery	Change request approved at BB	Progress is slow but is progressing	Progressing but slow, some redesign has been required due to land purchase issues
Advanced Manufacturing Launchpad - Metalcraft	GREEN	Delayed start	In Delivery	In Contract	Procuring contractor and HE provider currently, changes to building allowing for quicker completion.	progressing well
NIAB - AgriTech Start Up Incubator	GREEN	On-track	In Delivery	In Contract	Progress is good, external structure completed	Progress on target
TWI Ecosystem Innovation centre - TWI	GREEN	Delayed start	In Delivery	In Contract	Works progressing well	Await completed Change Request Form explaining change in the outputs to enable them to spend all funds. Possible increase in size of floor.
NIAB - Agri-Gate Hasse Fen extension	GREEN	Possible delay	In Delivery	In Contract	Progress is good, external works progressing well	Shortfall in funding due to additional surveys, funding gap being investigated through other sources
CUHP - Cambridge Biomedical Campus Multi Occupancy Building	AMBER	Delayed start	In Delivery	In Contract	Reserved matters planning application submitted with decision due December 2020.	Awaits Reserves Matter Planning Application decision. This was initially scheduled for Dec 2020, but has now been moved to Jan 2021
3D Centre of Excellence Relocation - Photocentric	GREEN	On-track	In Delivery	In Contract	Change request approved at last BB, building purpose change to manufacturing hub	New site development underway
TTP Life Sciences Incubator	AMBER	Delayed start	In Delivery	In Contract	In Contract. Works progressing well. May complete project before proposed completed date	Wok progressing well. May complete work before project proposed end date
March Adult Edu Centre Expansion - Cambridgeshire Skills	GREEN	Delayed start	In Delivery	In Contract	In Contract. Work progressing well and due to completed on in time.	Work progressing well and due to compete on time
West Cambridgeshire Innovation Park - Uni of Cambridge	AMBER	Delayed start	In Delivery	In Contract	In Contract. In talk about possible change in project site. Awaiting Project Change Request Form from applicant.	In Contract. In talk about possible change in project site. Awaiting Project Change Request Form from applicant.
Opportunity Peterborough - Smart Manufacturing Association	AMBER	Delayed start	Pre Contract	Awaiting Agreement from the Applicant- Due to be sent by 10th July	Awaiting Agreement from the Applicant- Due to be sent by 5th October	Agreement sent to Applicant for sign off.
The Growth Service - CPCA	GREEN	On-track	Pre Contract	Procurement ongoing	Procurement of consortia delivery partner almost concluded. Incorporation of the JV Gowth Company completed with the shareholder agreement in final sign-off	Share Agreement still to be signed off

Lancaster way Phase 2 Grant	GREEN	On-track	In Delivery	In Contract	progressing well	progressing well
Cambridge Healthcare & Life Science Start-up Accelerator - Start Codon	GREEN	On-track	In Delivery	In Contract	In Contract- Progressing well	progressing well
University of Peterborough phase 1 - JV with PCC and ARU	GREEN	On-track	Pre Contract	Progressing	Progressing well - JV company has been incorporated and shareholders agreement in final sign-off stage	Share holder Agreement still to be signed off
South Fen Enterprise Park - Fenland District Council	AMBER	On-track	Pre Contract	Contract with FDC for final review	Contract with FDC to sign	Awaiting signed grant agreement back, they have appointed a PM to manage the development
Capital Growth Grant Scheme	GREEN	On-track	In Delivery	Monitoring and processing spend	Monitoring and processing spend	Monitoring progress
AEB Innovation Fund	GREEN	On-track	In Delivery		Fund launching Imminently	Fund launched and application received
Peterborough City Centre - COVID Recovery	GREEN	On-track	Pre Contract		Awaiting Grant Agreement from Applicant	
Cambridge Automated Metro	GREEN	On-track	Pre Contract	Awaiting contract docuemnts - being produced by Pinsent Mason	Awaiting contract docuemnts - being produced by Pinsent Mason	Shareholder Agreement outstanding
Cambridge Regional College - Construction Hub	GREEN	On-track	In Delivery		In contract and work has started	Excellent progress
PCC - Peterborough Build better back	GREEN	On-track	Pre Contract			GFA with applicant for sign off
CCC- Cambridge Visitor Welcome	GREEN	On-track	Pre Contract			Project just been ratified by the CA Board. HoT and GFA with applicant to complete and return.