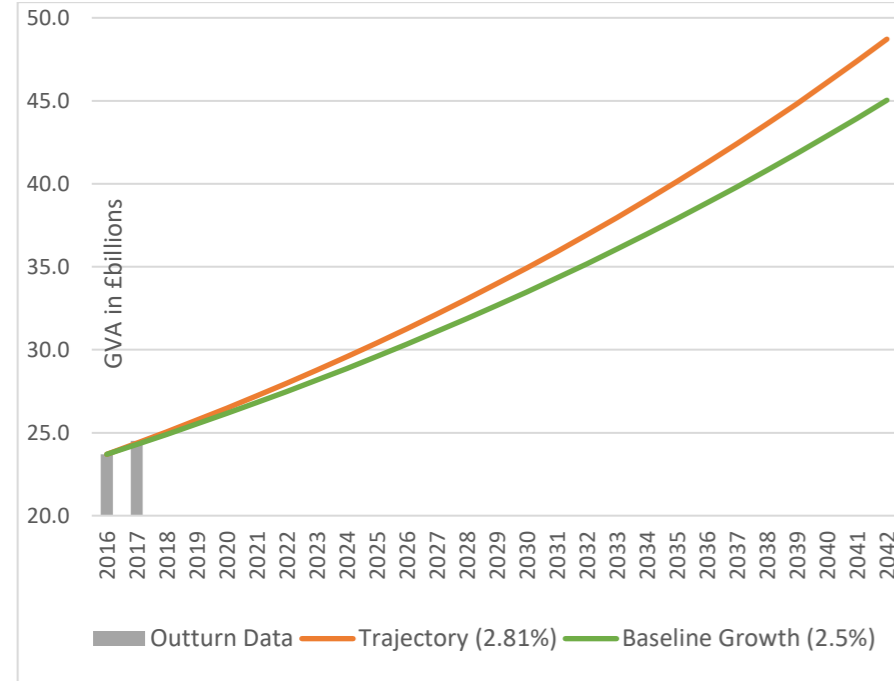


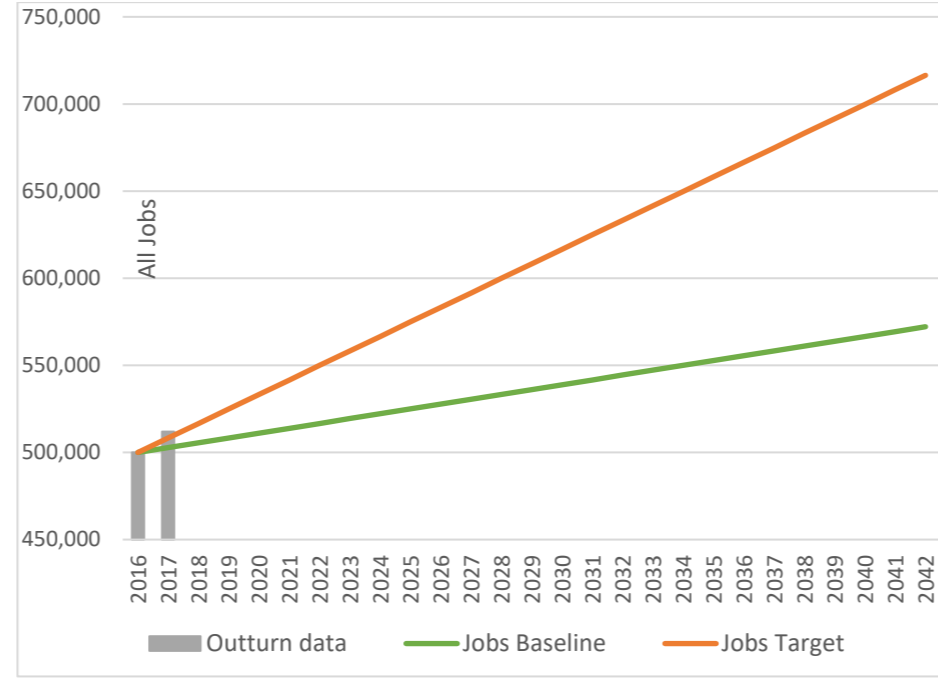
Sources:
 Baseline: Current trend without Devolution Deal interventions
 Outturn data source: GVA and Jobs - Office of National Statistics (ONS);
 Housing - Council Annual Monitoring Reports/CambridgeshireInsights.

TRANSPORT AND INFRASTRUCTURE COMMITTEE COMBINED AUTHORITY PERFORMANCE DASHBOARD DEVOLUTION DEAL TRAJECTORY

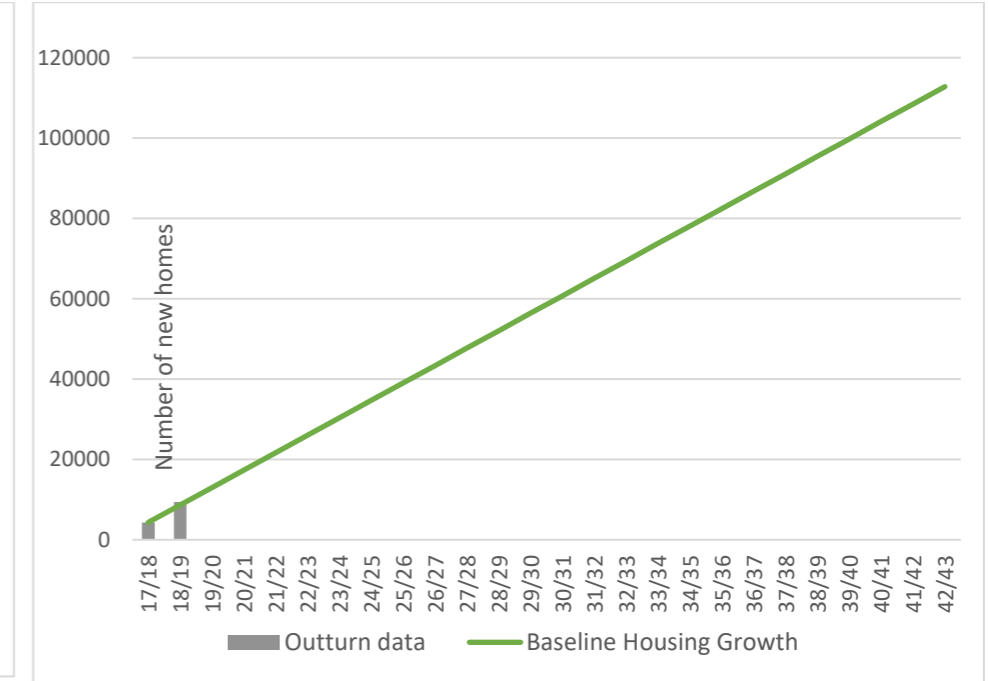
GVA TARGET V BASELINE



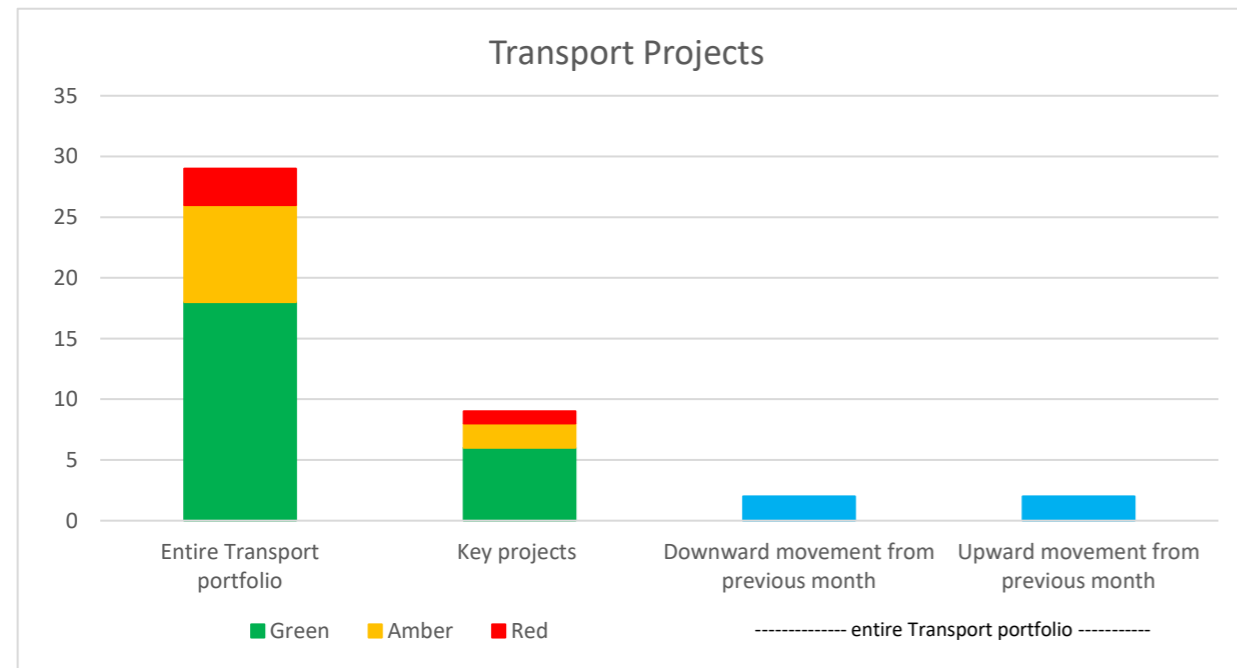
JOBS TRAJECTORY V BASELINE



HOUSING PERFORMANCE (*cumulative figures)



Combined Authority Transport Project Profile



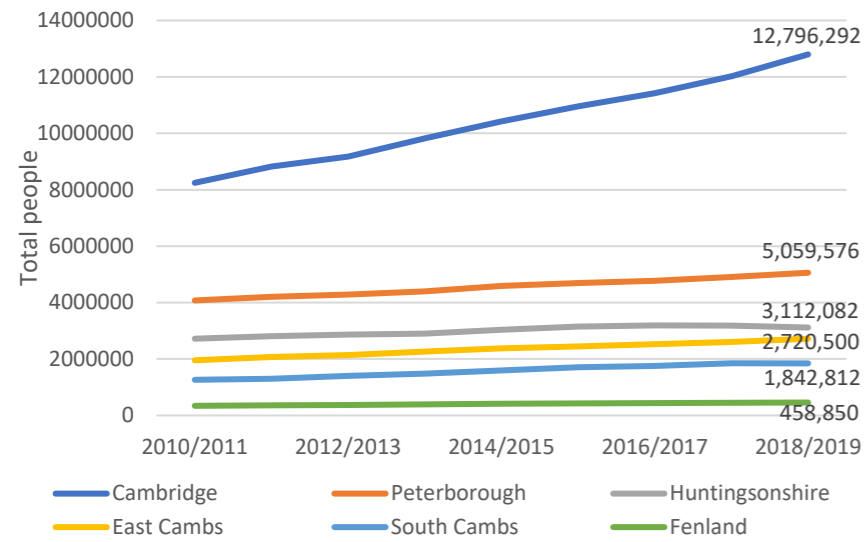
Transport key project breakdown	
Project name	RAG status
A10 Corridor	Green
A47 Dualling Study	Green
Bus Reform Task Force	Green
Cambridge South Station	Green
Regeneration of Fenland Railway Stations	Green
Soham Station	Green
Cambridgeshire Autonomous Metro (CAM)	Amber
Wisbech Rail	Amber
King's Dyke Level Crossing	Red

*Project RAG status as at end of March 2020

Sources:
 CambridgeshireInsight (2018)
 Net Zero Cambridgeshire (2019)
 Cambridgeshire City Council Traffic Monitoring Report (2018)
 Department for Transport (2019)

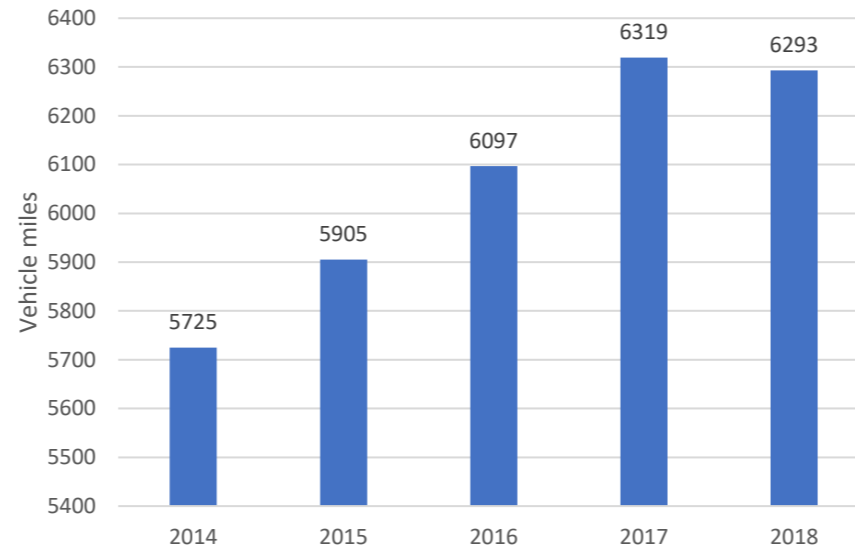
TRANSPORT METRIC REPORTING

Entries and Exits across all train stations by District



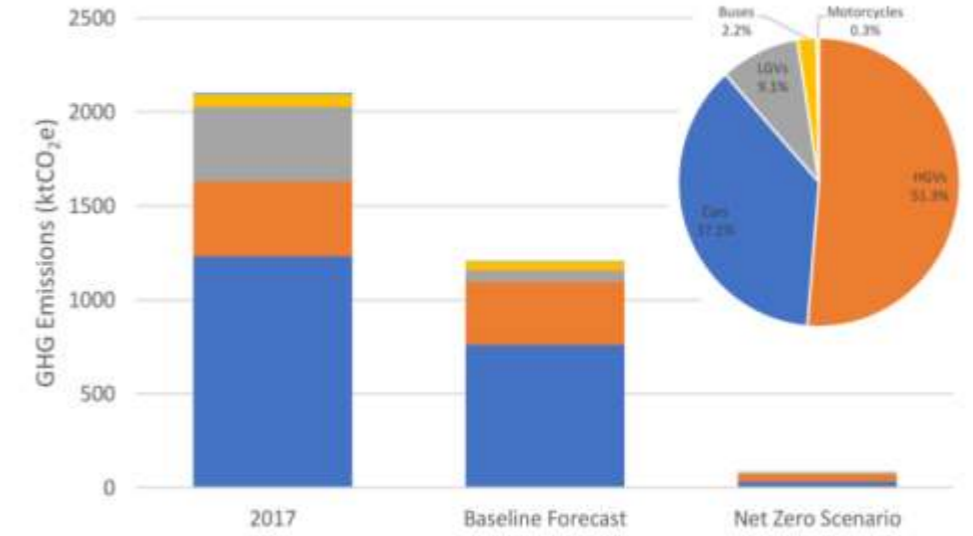
1.87m growth in station usage from 2016/17 to 2018/19

Motor Vehicle Traffic (Vehicle miles)



0.5% decrease in motor vehicle traffic from 2017 to 2018

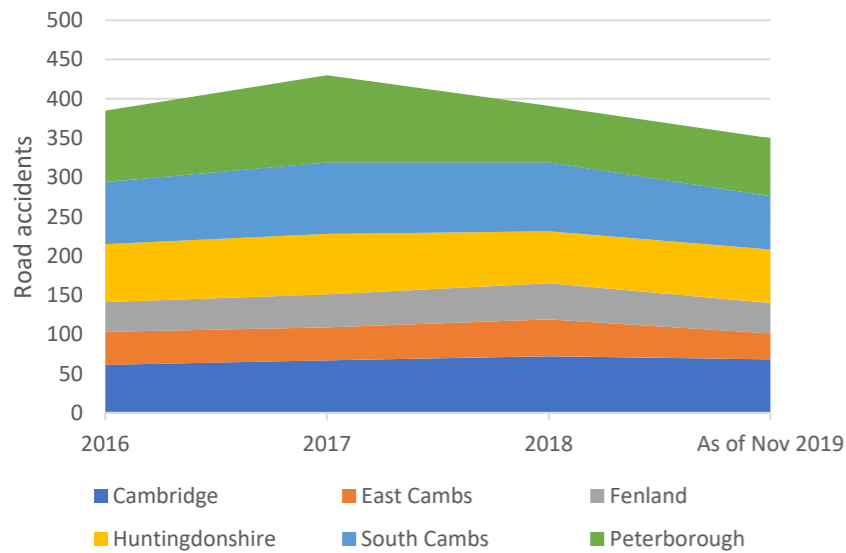
Total Green House Gas emissions for road transport (Cambridgeshire and Peterborough)



*Emissions in 2050 for the baseline projection and emissions in 2050 for the net zero scenario

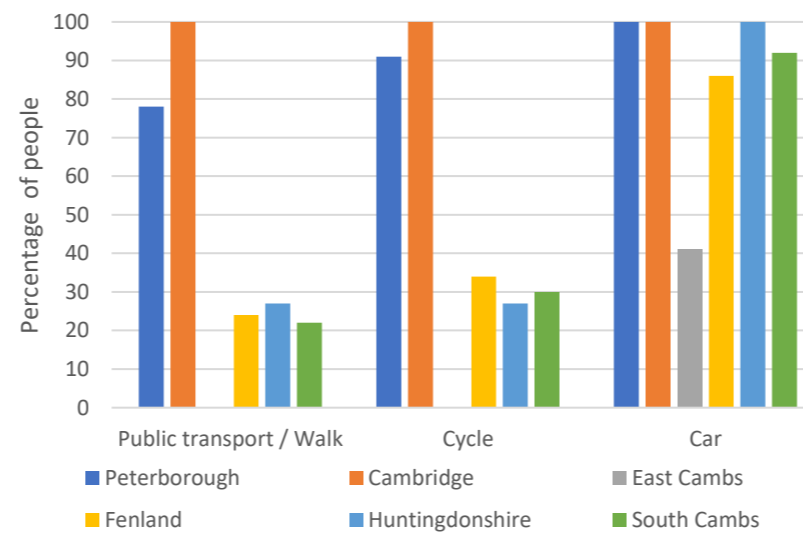
97% of transport emissions from road traffic; the major contribution from traffic on A-roads

Total serious and fatal (KSI) road collisions by District



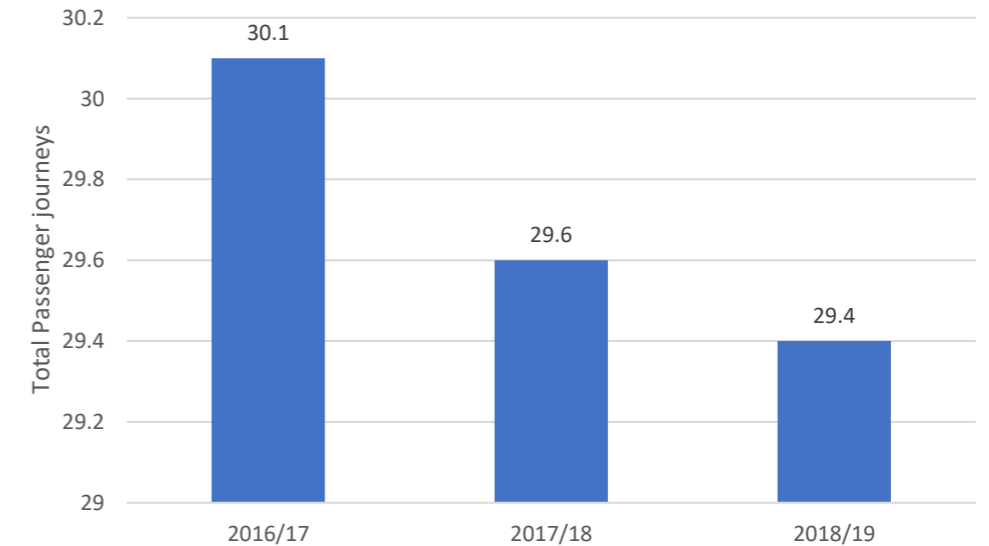
9% reduction in serious and fatal road collisions from 2017 to 2018

Within 30 mins travel of major employment centres (2017)



>95% of residents within 30 mins of a major employment centre (£500,000+ employees by car)

Passenger journeys on local bus services (Cambridgeshire and Peterborough)



3% decrease in bus usage from 2016/17 to 2018/19