

Appendix 2a – Draft Corporate Services Capital Programme

2021/22		2022/23	2023/24	2024/5	2025/6
£,000		£,000	£,000	£,000	£,000
	Investment in Finance System				
-	Approved Project Costs	-	-	-	-
150	Subject to Approval	-	-	-	-
	ICT Capital				
44	Approved Project Costs	42	42	42	42
-	Subject to Approval				
44	Total Corporate Approved Capital Projects	42	42	42	42
150	Total Corporate Project Costs Subject to Approval	-	-	-	-
194	Total Corporate Capital Projects	42	42	42	42

Appendix 2b – Draft Business and Skills Capital Programme

2021/22		2022/23	2023/24	2024/25	2025/6
£,000		£,000	£,000	£,000	£,000
	Levelling Up Fund - University of Peterborough Phase 3				
	- Approved Project Costs				
	- Subject to Approval	2,000	-	-	-
	COVID and Capital Growth Grant Scheme				
7	Approved Project Costs	-	-	-	-
	Business Rebound & Growth Service - Capital Grant and Equity Fund				
6,293	Approved Project Costs	4,250	500	-	-
	CRC Construction and Digital Refurbishment				
911	Approved Project Costs	-	-	-	-
	Eastern Agritech Initiative				
100	Approved Project Costs	-	-	-	-
	Getting Building Fund - University of Peterborough Phase 2				
14,600	Approved Project Costs				
	- Subject to Approval	-	-	-	-
	Illumina Accelerator				
1,000	Approved Project Costs	1,000	-	-	-
	Market Town Master Plan Implementation				
7,274	Approved Project Costs	2,021	1,959	-	-
	- Subject to Approval	2,946	-	-	-
	St Neots Masterplan Capital				
190	Approved Project Costs	95	-	-	-
	- Subject to Approval	-	-	-	-
	March Adult Education				
314	Approved Project Costs	-	-	-	-
	AEB Innovation Fund				
324	Approved Project Costs	-	-	-	-
	Cambridge Biomedical MO Building				
1,702	Approved Project Costs	-	-	-	-
	Cambridge City Centre				
691	Approved Project Costs	-	-	-	-
	Green Home Grant Capital Programme				
78,340	Approved Project Costs	-	-	-	-
	Peterborough City Centre				
681	Approved Project Costs	-	-	-	-
	Metalcraft (Advanced Manufacturing)				
2,979	Approved Project Costs	-	-	-	-
	South Fen Business Park				
997	Approved Project Costs	-	-	-	-
	Start Codon (Equity)				
2,226	Approved Project Costs	-	-	-	-
	TTP Incubator				
33	Approved Project Costs	-	-	-	-
	West Cambs Innovation Park				
	- Approved Project Costs	-	-	-	-
118,662	Total Approved Business and Skills Capital Projects	7,366	2,459	-	-
-	Total Business and Skills Project Costs Subject to Approval	4,946	-	-	-
118,662	Total Business and Skills Capital Projects	12,312	2,459	-	-

Appendix 2c – Draft Delivery and Strategy Capital Programme

2021/22		2022/23	2023/24	2024/5	2025/6
£,000		£,000	£,000	£,000	£,000
	A10 Dualling				
2,000	Approved Project Costs	-	-	-	-
-	Subject to Approval	-	-	-	-
	A16 Norwood Dualling				
626	Approved Project Costs	-	-	-	-
420	Subject to Approval	12,000	-	-	-
	A141 OBC & FBC				
-	Approved Project Costs	-	-	-	-
-	Subject to Approval	650	1,300	2,300	-
	A1260 Nene Parkway Junction 15				
208	Approved Project Costs	-	-	-	-
5,000	Subject to Approval	-	-	-	-
	A1260 Nene Parkway Junction 32-3				
239	Approved Project Costs	-	-	-	-
5,030	Subject to Approval	1,500	-	-	-
	A505 Corridor				
143	Approved Project Costs	-	-	-	-
-	Subject to Approval	-	-	-	-
	A605 Stanground - Whittlesea				
217	Approved Project Costs	-	-	-	-
-	Subject to Approval	-	-	-	-
	CAM SPV Running Costs				
2,000	Approved Project Costs	-	-	-	-
-	Subject to Approval	-	-	-	-
	CAM Business Case Development				
250	Approved Project Costs	-	-	-	-
-	Subject to Approval	-	-	-	-
	Coldhams Lane roundabout improvements				
234	Approved Project Costs	-	-	-	-
2,200	Subject to Approval	-	-	-	-
	Digital Connectivity Infrastructure Programme				
3,139	Approved Project Costs	-	-	-	-
-	Subject to Approval	1,500	1,500	1,500	-
	Ely Area Capacity Enhancements				
326	Approved Project Costs	-	-	-	-
-	Subject to Approval	-	-	-	-
	Fengate Access Studies Phase 1				
327	Approved Project Costs	-	-	-	-
1,330	Subject to Approval	4,200	-	-	-
	Fengate Access Studies Phase 2 (University Access)				
161	Approved Project Costs	-	-	-	-
660	Subject to Approval	1,280	-	-	-
	Highways Maintenance and Pothole funding (with PCC and CCC)				
27,695	Approved Project Costs	27,695	27,695	27,695	27,695
-	Subject to Approval	-	-	-	-

	King's Dyke				
7,588	Approved Project Costs	-	-	-	-
2,100	Subject to Approval	-	-	-	-
	Lancaster Way				
500	Approved Project Costs	-	-	-	-
-	Subject to Approval	-	-	-	-
	March Area Transport Strategy				
2,114	Approved Project Costs	-	-	-	-
2,738	Subject to Approval	-	-	-	-
	Regeneration of Fenland Railway Stations				
2,610	Approved Project Costs	-	-	-	-
674	Subject to Approval	-	-	-	-
	Snailwell Loop				
-	Approved Project Costs	-	-	-	-
500	Subject to Approval	-	-	-	-
	Soham Station				
9,244	Approved Project Costs	4,000	-	-	-
-	Subject to Approval	-	-	-	-
	St. Ives (SOBC, OBC & FBC)				
-	Approved Project Costs	-	-	-	-
500	Subject to Approval	1,000	1,400	1,500	-
	Transport Modelling				
750	Approved Project Costs	-	-	-	-
-	Subject to Approval	-	-	-	-
	Wisbech Access Strategy				
859	Approved Project Costs	-	-	-	-
1,880	Subject to Approval	-	-	-	-
	Wisbech Rail				
306	Approved Project Costs	-	-	-	-
2,688	Subject to Approval	3,000	5,000	-	-
	ZEBRA				
-	Approved Project Costs	-	-	-	-
-	Subject to Approval	1,693	-	-	-
61,535	Total Delivery and Strategy Approved Capital Projects	31,695	27,695	27,695	27,695
25,720	Total Delivery and Strategy Projects Subject to Approval	26,823	9,200	5,300	-
87,255	Total Delivery and Strategy Capital Projects	58,518	36,895	32,995	27,695

Appendix 2d – Draft Housing Capital Programme

2021/22		2022/23	2023/24	2024/25	2025/6
£,000		£,000	£,000	£,000	£,000
	Affordable Housing Grant Programme				
19,039	Approved Project Costs	21,934	15,674	3,965	-
-	Subject to Approval	-	-	-	-
	Housing Investment (revolving) Fund				
11,170	Approved Project Costs	6,456	-	-	-
-	Subject to Approval	-	-	-	-
30,208	Total Housing Approved Capital Projects	28,389	15,674	3,965	-
-	Total Housing Project Costs Subject to Approval	-	-	-	-
30,208	Total Housing Capital Projects	28,389	15,674	3,965	-
-	Net Capital Cost Subject to Approval	-	-	-	-