Appendix 1 – Business Board LGF Investment Monitoring Report (August 2021)

												New Hon	omes					Area of New or			Floorspace		New Learners ssisted on	Commerical		Commerical	Commerical		Commerical	Land wi	th	Homes with	Commerical		Enterprises	Rusinesses		Businesses
LGF Project L0	GF Amount Leverage F	unding Start Date	End of Project Monitorin	g Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual %con	Apprenticeships (Forecast)	Actual %complete	tion Housing Units Completed (Forecast)	with New Improved Optic Province (Foreca	ew or defibre Actual Resurt (Foresast)	aced (m) Actual %com	Length of Newly Built Road (m) (Forecast)	Actual % completed Cycle V (Fore	Actual %cost)	Completed Learning/ Training Floorspace (m2) (Forecast)	Actual %completed	Prior Estate Grade Post Completion Estate Grade %col	mpleted Rationalisation (m2) (Forecast)	Actual % completed Co	ssisted on ourses to Full Actual Qualification (Forecast)	Floorspace Created (m2) (Forecast)	Actual % completed R	Floorspace Refurbished Actual (m2) (Forecast)	%completed Floorspace Occupied (m2) (Forecast)	Actual %completed	Businesses with Broadband Access (Forecast)	%completed Reduce Likelihoo Flooding (Forecas	d % complete % complet	Homes with Reduced Flood Risk (units) (Forecast)	%completed Commerical Properties with Reduced Flood Risk (units) (Forecast)	Actual %completed	Receiving Grant Support (Forecast)	%completed Receiving Other Grant Support (Forecast)	Actual %completed Rec	Receiving Non Finanical Support (Forecast)
wth Service	£26,083	556 2020	2030	9	47	4692	4739	3 0.0	6% 1800	1 0.06%													1800 1	0.06%											900 32	4%		5000 0
celerator £	£29,000	000 2020	2030	9	1033	0	1033	12 1.	6% 68	0 0.00%																												
nce Accelerator	£12,000	000 2020	2030	9	1730	3460	5190	38 0.7	3% 0	6 100%											34.8	38 109%														48	9 19%	48
t Accelerator	£965,000 £990,0	00 2020	2024	3	2	200	202	2 0.9	9% 2	0 0.00%																246 0	0% 246	0 0%							3 0	0% 3	0 0%	
	£500,000 £700,0	00 2016	2026	5	0	0	0	9 10	0%																										0 8	100%		0
Fens Smart Manufacturing Association	£715,000 £688,8	00 2020	2025	4	143	242	385	1 0.2	6%																													190
	£120,000 £554,0	70 2018	2023	2	15	0	15	3 20.	3	0 0.00%														0000	2000	991 991	100% 991 100% 48000	1023 103%										
	£1,400,000 £5,600, £3,600,000 £1,996,		2025	4	338	15	338	305 00	24%	6 100%														6000	6000 100%	40000 40000	100% 48000	48000 100%							55 85	155%		
nd Extension	£300.000 £200.0	00 2015	2016	0	320	0	320	520 162	50% 0	58 100%								40	40 100%				2 2	100% 0	2647 100%										33 03	13370		
	£200,000 £0	2016	2017	0	0	0	0	0 0.0	0%	100%									100%					100%	2011													
rowth Grant Scheme £5	,993,934.70 £0	2020	2024	3	287	0	287	197.5 68.	32%																													
	£00,000	2020	2023	2	100	200	300	220 73.	33%															0	36 100%	2016 3000	149%									0	30 100%	130
	£710,000 £60,0	00 2020	2023	2	60	380	440	0 0.0	0%																	5000 224	4%											55
	£0	2021	2024	3	0	1200	1200	139.5	63%																										240 32	13%		
ncubation Centre	£438,000 £500,0	00 2019	2024	3	64	46	110	38 3 4.	55% 210	0 0.00%					10	50 500%		50	53 106%	D A						350 349	99.7% 170	190 112%	10 0	0%								
nterprise Park	£997,032 £997,0	32 2020	2024	3	30	46	76	0 0.0	0%															900	0 0%		900	0 0%	5 0	0%								
Centre of Excellence	£1,875,000 £5,625	2020	2024	3	616	61	677	10 1.4	8% 10	0 0.00%					75	0 0%								5100	5100 100%		5100	5100 100%	1 0	0%			1	0 0%	1 1	100%		
dical Campus £	£47,200	000 2020	2027	6	880	2204	3084	0.0	0% 19	0 0.00%														11398	0 0%		9290	0 0%	30 0	0%								
art Up Incubator	£2,484,000 £2,116	2020	2030	9	947	770	1717	7.5 0.4	4% 100	0 0.00%)													375	338 90%		375	368 98%	15 2	13%								15
sse Fen extension	£599,850 £921,6	20 2020	2025	4	65	100	165	19 11.	52% 40	4 10.00%	6															1100 375	34% 1100	375 34%	0 3	100% 0	150 100%				1 3	300% 0	1 100%	130
entre £	£901,0	63 2015	2021	1	20	35	55	82 149	09% 4	0 0.00%								858	858 100%							2480 2480	100% 2480	2480 100%										0
tion Centre £	£3,064	2015	2022	1	162	81	243	80 32.	92% 80	30 <mark>3</mark> 7.50%	6												160 0				2780	2780 100%										0
	£3,600,	2019	2023	2	300	450	750	173 23.	5	0 0.00%														3000				600 20%	0 12	100%					0 5	100%		50
	£1,230,000 £1,270,	2020	2025	4	2	75	77	2 2.6	0%															+	644 100%	1944 2953												
	£64,300	000 2020	2025	4	380	150	530	0 0.0	0%															4645	0 0%		4645	0 0%										
	£52,978 £1,350,000 £1,350,	2020	2025	4	236	10	246	16 6.9	0%	24.05%	,			180 180 10	716	0 0% 5	16 180	35%						8751	12000 100%	3572 0	12323	0 0%		84000	0 0%							
	£1,350,000 £1,350, £8,000,000 £21,981	478 2016	2024	1	200	0	200	30 19.	19	4 21.05%	740	0%												12000	12000		12000	12000										
	11,300,000 £0	2014	2022	1	0	0	0	455 10	0% 280	100 35.71%	6 801	13 39.08%	14	.960 14960 10	3000	3000 100% 17	450 17450	100%						32000	32000 100%													
	26,300,000 £0	2016	2022	1	0	0	0	47 10	0%		2945	7.10%		000 1000 10																								
Stategy £	£227,4	34 2015	2026	5	0	1500	1500	13 0.8	7% 300	0 0.00%)			0000 0 0																								
	£1,000,000 £126,7 (3,680,000 £0	2017	2025	4	0	0	0	1204 10	0%	18 100%					545	955 175%		90	238 264%					108346	52208 48%		108346	52208 48%	0 16	100% 42200	155300 368%		0	16 100%	0 12	100%		0
£	£1,445,000 £3,680 22,000,000 £14,000	J00	2022	1	0	0	0	250 10	0%	2000 100%	1800	0%			1700	1700 100%								70000	0 0%													
	£395,000 £2,105	000 2017	2022	1	80	0	80	58 72.	50%															60	45 75%				1 1	100.00%								
ompany	£995,000 £283,7	83 2021	2024	3	60	33	93	2 2.	5%																													
£	£0	2019	2024	3	0	0	0	18 10	0%																													
ed Manufacturing Centre	£900,0	00 2020	2030	9	14	30	44	0 0.0	0% 105	0 0.00%					70	0 0%	0 0	0% 1108	0 0%		1108	0 0%		1108	0 0%		1108	0 0%	1 0	0%								
borough Phase 1 £	12,500,000 £15,035	000 2020	2027	6	250	14000	14250	77 0.9	4% 2100	0 0.00%								450	0 0%				10000 0	0%														
borough Phase 2 (GBF) £	14,600,000 £1,900	2020	2030	9	262	4912	5174	2.5 0.0	5%				1	000 0 0	1000	0 0%								2200	0 0%		2200	0 0%	15 0	0%								45
ation Skills & Training Expansion	£400,000 £50,0	2020	2022	1	141	0	141	0 0.0	0% 68	0 0.00%								1322	0 0%				695 0	0%														
cturing Centre	£586,000 £586,0	00 2015	2022	1	0	0	0	0 0.0	0% 480	32 6.67%								420	420 100%				372 32	9%														0
g Centre £	10,473,564	2015	2026	5	1	0	1	5 50	752	48 6.38%								2380 2	2380 100%				160 0	0%														
Academy	£450,000 £496,3	24 2016	2021	0	1	0	1	2 20	0	190 100%								195	195 100%				511 511	100%														
Iconbury	£65,000 £89,0	2015	2016	0	0	0	0	0 0.0	0%																													
	363,784.30	2015	2016	0	0	0	0	0 0.0	0%									432	0 0%				100 0	0%														
Skills Hub	£497,3	2020	2023	2	18	600	618	0 0.0	0% 180	0 0.00%								1000	0 0%	C B			686 0	0%														
rant	£323,700 £336,7	2020	2023	2	0	50	50	U 0.0	U 70																				78 34									