Appendix 1 – Business Board LGF Investment Monitoring Report (August 2021)

LGF Project Monitoring summary

| LGF Project | LGF Amount | Leverage Funding | Start Date | End of Project Monitoring | Years remaining | Direct Job Creation (Forecast) | Indirect Job Creation (Forecast) | Jobs Created (Forecast) | Actual | %completion | Apprenticeships (Forecast) | Actual | %completion | Housing Units Completed (Forecast) | Actual | %completed | New Homes Provided with Improved Fibre Optic Provision (Forecast) | Actual | Length of Road Resurfaced (m) (Forecast) | Actual | %completed | Length of Newly Built Road (m) (Forecast) | Actual | %completed | Length New Cycle Route (m) (Forecast) | Actual | %completed | Area of New or Improved Employee Training Floorspace (m2) (Forecast) | Actual | %completed | Prior Estate Grade | Post Completion Estate Grade | %completed | Floorspace Refurbished (m2) (Forecast) | Actual | %completed | New Learners Starting Courses to Full Qualification (Forecast) | Actual | %completed | Commercial Floorspace Created (m2) (Forecast) | Actual | %completed | Commercial Floorspace Refurbished (m2) (Forecast) | Actual | %completed | Commercial Floorspace Occupied (m2) (Forecast) | Actual | %completed | Commercial Premises with Improved Broadband Access (Forecast) | Actual | %completed | Land with Improved Likelihood of Flooding (m2) (Forecast) | Actual | %completed | Homes with Improved Flood Risk (units) (Forecast) | Actual | %completed | Commercial Premises with Reduced Flood Risk (units) (Forecast) | Actual | %completed | Enterprises Receiving Grant Support (Forecast) | Actual | %completed | Businesses Receiving Grant Support (Forecast) | Actual | %completed | Businesses Receiving Financial Support (Forecast) | Actual | %completed |
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