

LGF Project Name	Position	Status	23/03/2020	30/03/2020	06/04/202	13/04/2020	20/04/2020	27/04/2020
illumina Genomics Accelerator - illumina	Delayed start	Pre Contract	No contact from illumina - suspect the COVID is impacting on the project	illumina are diverted to COVID		Now looking like they will be okay to enter into contract	Contract documents with illumina for review	Meeting with illumina w/c 11/05 to confirm all legal documents
Ascendal New Technology Accelerator	Delayed start	Pre Contract	Awaiting documents	Awaiting documents		Legal Meeting taking place	Contract documents being reviewed	Final draft of contract documents being reviewed w/c 11/04
Logistics Launchpad - Endurance Estates - Brampton	Delayed start	Pre Contract	Grant Agreement has been agreed, with Endurance for sign off, all information has been passed to finance, legal etc	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project		Ready to sign agreement	Contract is ready to sign - there are currently slight concerns regarding spend of the LGF element of the funding. An extension of the lockdown past another 3 months will impact on the spend	Awaiting contract from Endurance Estates
Advanced Manufacturing Launchpad - Metalcraft	Delayed start	Pre Contract	Awaiting grant agreement feedback	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project			Contract is with the applicant for review, at present they are stating they will be delivering on time, if lockdown continues for another 3 months there may be an issue with delivery	Awaiting contract from Metalcraft - due w/c 11/04
TWI Ecosystem Innovation centre - TWI	Delayed start	Pre Contract	Renegotiation of outputs due to changes in the market	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - project have requested confirmation of extension to deadline spend before entering into contract - update from BEIS requested		Ready to sign grant agreement	Contract is ready to sign, there are some concerns regarding the deadline but they are hopeful they will spend the LGF funds by the March deadline	Contract with Monitoring at CPCA for execution
CUHP - Cambridge Biomedical Campus Multi Occupancy Building	Delayed start	Pre Contract	Awaiting grant agreement feedback	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project		Awaiting Contract from the applicant. Delay with project likely due to Covid.	Working to get agreement back ASAP. They are in the 1. Process of selecting funding partners. 2. Pre-Planning Application with Council. 3. The timing of the above 2 points will impact delivery, hence want to know if extension to March '21 is possible
TTP Life Sciences Incubator	Delayed start	Pre Contract	Awaiting grant agreement feedback. 27/03/20- Working on Covid for now.	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project.	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project.		Awaiting Contract from the applicant. There has been delay to the process due to Covid.	Agreement to be sent back to us by this week. Asked if extension to March 2021 longstop is considered
March Adult Edu Centre Expansion - Cambridgeshire Skills	Delayed start	Pre Contract	Grant Agreement agreed - awaiting signed copy	Grant Agreement agreed - awaiting signed copy	Email sent but no response. Will chase again next week.		No update /response from the applicant	Updated agreement with Applicant. Asbestors found in buidng. There may be slippage in delivery by 2 months .but will endeavour to meet march 21 deadline
West Cambridgeshire Innovation Park - Uni of Cambridge	Delayed start	Pre Contract	Awaiting grant agreement feedback	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project.			Contract being reviewed	Awaiting updated agreement from the applicant. Chased but no response.
Opportunity Peterborough - Smart Manufacturing Association	Delayed start	Pre Contract	Awaiting share agreement feedback. 27/3/20- Seeking state aid advice. Will work to complete whole process within the next quarter.	Awaiting state aid advice and shareholders agreement			Awaiting State aid report and contract from the applicant	Awaiting agreement from OP. Chased, but no response
Sci-Tech village - U+I PLC	Major concern	Pre Contract	Delayed but contact has been resumed	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - awaiting formal update from project			Concerns raised by U&I regarding spend by the 31 March - if there is no agreed extension they have advised they will be returning the agreement	Meeting 07/05 to discuss options
Construction Skills centre - Wisbech College	Major concern	Pre Contract	Concern regarding completion by March 2021 due to obvious delays being caused by COVID	Delays with the project likely due to tight timeframe for completion of works and delays now inevitable due to close down - project have requested confirmation of extension to deadline spend before entering into contract - update from BEIS requested			The college are very reluctant to start a project that they will not finish by the 31 March with lockdown as is. They have requested an extension to funding, but we can not do this without guidance from BEIS, we cannot guarantee a capital swap due to other capital projects being delayed	Ongoing issues re end date, have requested new programme for delivery and then will review in light of potential delays
Aerotron Relocation - Repair centre of excellence	On-track	Pre Contract	Grant Agreement has been signed by client, all information has been passed to finance, legal etc	No issues	No issues	No issues	No issues with spend within the LGF end date of March 2021	Project completed LGF spend
The Growth Service - CPCA	On-track	Pre Contract	The company is being established, it was disjointed but we are now working together on the forming of the company linked to the procurement linked to the LGF funding	No issues			Procurement ongoing	Procurement ongoing
Cambridge Healthcare & Life Science Start-up Accelerator - Startcodon	On-track	Pre Contract	Documentation being developed - no issues	Meeting booked - no issues		Milner Institute have raised delays due to COVID on the small works potential delay 6 months	Contract documents being reviewed	
University of Peterborough phase 1 - JV with PCC	On-track	Pre Contract	The company is being established, it was disjointed but we are now working together on the forming of the company linked to the procurement linked to the LGF funding	No issues	No issues	No issues	Currently at a phase where COVID is not impacting on the status, if the lockdown extends past another 3 months this will be impacted on.	Progressing
South Fen Enterprise Park - Fenland District Council	On-track	Pre Contract	Awaiting grant agreement feedback	Awaiting grant agreement feedback		Ready to sign agreement	Contract is ready to sign - partner organisation - grant funds being transferred up front and monitored	Awaiting contract for FDC
Living Cell - Aracaris Capital Ltd	On-track	In Delivery	Legal papers have been shared and completed awaiting final repayment schedule	All papers have been signed and executed			No issues reported	No Issues