



LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted Courses to Full Qualification (Forecast)	Actual	% completed
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9	47	4692	4739	675	<div><div>14.24%</div></div>	1800	87	<div><div>4.83%</div></div>	1800	274	<div><div>15.22%</div></div>
Illumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9	1033	0	1033	48	<div><div>4.65%</div></div>	4	2	<div><div>50.00%</div></div>			
Startodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9	1730	3460	5190	145	<div><div>2.79%</div></div>	0	13	<div><div>100%</div></div>			
Ascendal Transport Accelerator	£965,000	£990,000	2020	2024	3	2	200	202	3	<div><div>1.49%</div></div>	2	2	<div><div>100%</div></div>			
Medtech Accelerator	£500,000	£700,000	2016	2026	5	0	0	0	9	<div><div>100%</div></div>						
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	4	143	242	385	5	<div><div>1.30%</div></div>						
Teraview Company Expansion	£120,000	£554,070	2018	2023	2	15	0	15	3	<div><div>20.00%</div></div>	3	0	<div><div>0.00%</div></div>			
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	4	140	15	155	100	<div><div>64.52%</div></div>	16	6	<div><div>27.50%</div></div>			
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	4	338	0	338	384	<div><div>113.61%</div></div>						
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0	320	0	320	520	<div><div>162.50%</div></div>	0	58	<div><div>100%</div></div>	2	2	<div><div>100%</div></div>
Signpost to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	0	0	0	0	0	<div><div>0.00%</div></div>						
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2024	3	287	0	287	216.5	<div><div>75.44%</div></div>						
Peterborough Builds Back Better	£800,000	£0	2020	2023	2	100	200	300	500	<div><div>166.67%</div></div>						
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2	60	380	440	16	<div><div>3.64%</div></div>						
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3	0	1200	1200	330	<div><div>27.50%</div></div>						
Haudon House Incubation Centre	£438,000	£500,000	2019	2024	3	64	46	110	51	<div><div>46.36%</div></div>	210	0	<div><div>0.00%</div></div>			
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	3	30	46	76	0	<div><div>0.00%</div></div>						
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	3	616	61	677	17	<div><div>2.51%</div></div>	10	1	<div><div>10.00%</div></div>			
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6	880	2204	3084	0	<div><div>0.00%</div></div>	19	0	<div><div>0.00%</div></div>			
NIAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	9	947	770	1717	8.5	<div><div>0.50%</div></div>	100	0	<div><div>0.00%</div></div>			
NIAB - Agri-Gate Hasse Fen extension	£599,850	£921,620	2020	2025	4	65	100	165	19	<div><div>11.52%</div></div>	40	4	<div><div>10.00%</div></div>			
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	1	20	35	55	82	<div><div>149.09%</div></div>	4	0	<div><div>0.00%</div></div>			
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1	162	81	243	80	<div><div>32.92%</div></div>	80	30	<div><div>27.50%</div></div>	160	0	<div><div>0%</div></div>
Haverhill Epicentre - Jaynic	£2,700,000	£3,600,000	2019	2023	2	300	450	750	235	<div><div>31.33%</div></div>	5	0	<div><div>0.00%</div></div>			
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4	2	75	77	6	<div><div>7.79%</div></div>						
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	4	380	150	530	12	<div><div>2.26%</div></div>						
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4	236	10	246	16	<div><div>6.50%</div></div>						
Aracaris Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3	200	0	200	46	<div><div>23.00%</div></div>	19	5	<div><div>26.32%</div></div>			
Whittesey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	1	0	0	0	8	<div><div>100%</div></div>						
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1	0	0	0	455	<div><div>100%</div></div>	280	100	<div><div>35.71%</div></div>			
A47/A15 Junction 20	£6,300,000	£0	2016	2022	1	0	0	0	47	<div><div>100%</div></div>						
Wisbech Access Strategy	£7,000,000	£227,434	2015	2026	5	0	1500	1500	13	<div><div>0.87%</div></div>	300	0	<div><div>0.00%</div></div>			
Lancaster Way Phase 1 Loan	£1,000,000	£126,760	2017	2025	4	1020	0	1020	1297	100%	720	21	2.92%			
Lancaster Way Phase 2 Loan	£3,680,000	£0														
Lancaster Way Phase 2 Grant	£1,445,000	£3,680,000														
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	1	0	0	0	250	<div><div>100%</div></div>						
Manea & Whittlesea Stations	£395,000	£2,105,000	2017	2022	1	80	0	80	58	<div><div>72.50%</div></div>						
CAM Promotion Company	£995,000	£283,183	2021	2024	3	60	33	93	2	<div><div>2.15%</div></div>						
Soham Station	£1,000,000	£0	2019	2024	3	0	0	0	18	<div><div>100%</div></div>						
Metacraft Advanced Manufacturing Centre	£3,180,000	£900,000	2020	2030	9	14	30	44	0	<div><div>0.00%</div></div>	105	0	<div><div>0.00%</div></div>			
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6	250	14000	14250	242	<div><div>1.70%</div></div>	2100	0	<div><div>0.00%</div></div>	10000	0	<div><div>0%</div></div>
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1	141	0	141	2	<div><div>1.42%</div></div>	68	23	<div><div>33.82%</div></div>	695	0	<div><div>0%</div></div>
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1	0	0	0	0	<div><div>0.00%</div></div>	327	182	<div><div>55.68%</div></div>	372	238	<div><div>63.98%</div></div>
IMET Skills Training Centre	£10,473,564		2015	2026	5	1	0	1	5	<div><div>500%</div></div>	752	48	<div><div>6.38%</div></div>	160	0	<div><div>0%</div></div>
CITB Construction Academy	£450,000	£496,324	2016	2021	0	1	0	1	2	<div><div>200%</div></div>	0	190	<div><div>100%</div></div>	511	511	<div><div>100%</div></div>
EZ Plant Centre Alconbury	£95,000	£89,000	2015	2016	0	0	0	0	0	<div><div>0.00%</div></div>						
Highways Academy	£363,784.30		2015	2016	0	0	0	0	0	<div><div>0.00%</div></div>				100	0	<div><div>0%</div></div>
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	2	9	600	609	2	<div><div>0.33%</div></div>	180	13	<div><div>7.22%</div></div>	686	112	<div><div>16%</div></div>
AEB Innovation Grant	£323,700	£336,700	2020	2023	2	15	0	15	0	<div><div>0.00%</div></div>	30	0	<div><div>0.00%</div></div>	150	0	<div><div>0%</div></div>
Totals	£144,107,293	£323,089,380				9708	30580	40288	5928	<div><div>14.71%</div></div>	7174	785	<div><div>10.94%</div></div>	14636	1137	<div><div>7.77%</div></div>

LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	%completed	New Homes with New or Improved Fibre Optic Provision (Forecast)	Actual	%completed	Length of Road Resurfaced (km) (Forecast)	Actual	%completed	Length of Newly Built Road (km) (Forecast)	Actual	%completed	Length New Cycle Ways (km) (Forecast)	Actual	%completed	Prior Estate Grade	Post Completion Estate Grade	%completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	%completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual	%completed	Commercial Properties with Reduced Flood Risk (units) (Forecast)	Actual	%completed				
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9																															
Humina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9																															
Berkendon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9																															
Ascendal Transport Accelerator	£965,000	£990,000	2020	2024	3																															
Muttech Accelerator	£500,000	£700,000	2016	2026	5																															
Peterborough & Fens Smart Manufacturing Association	£715,000	£888,800	2020	2025	4																															
Teraviva Company Expansion	£120,000	£554,070	2018	2023	2																															
Aerobion Company Expansion	£1,400,000	£5,600,000	2020	2025	4																															
Agri-Tech Growth Initiative	£3,800,000	£1,996,000	2015	2025	4																															
Growing Places Fund Extension	£300,000	£200,000	2015	2016	6																															
Biggest to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	6																															
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2024	3																															
Peterborough Builds Back Better	£800,000	£0	2020	2023	2																															
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2																															
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3																															
Houston House Insulation Centre	£438,000	£500,000	2019	2024	3										0.01	0.05	<div><div></div></div> 50%				D	A	<div><div></div></div> 100%													
South Fenland Enterprise Park	£997,832	£997,832	2020	2024	3																															
Photocentric 3D Centre of Excellence	£1,875,000	£5,825,000	2020	2024	3										0.075	0	0%								0	5100	<div><div></div></div> 100%						1	0	0%	
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6																															
NAB - AgriTech Start-Up Incubator	£2,484,000	£2,116,000	2020	2030	9																															
NAB - Agri-Gate Phase F extension	£599,850	£921,620	2020	2025	4																					0	150	<div><div></div></div> 100%								
TW Engineering Centre	£2,100,000	£901,063	2015	2021	1																															
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1																															
Haerthill Epicentre - Japrio	£2,700,000	£3,600,000	2019	2023	2																															
TW Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4																															
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	4																															
TTP Life Sciences Incubator	£2,300,000	£52,976,000	2020	2025	4										0.18	0.18	<div><div></div></div> 100%	0.716	0	0%	0.516	0.18	<div><div></div></div> 35%			84000	0	0%								
Arden's Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3																															
Whitney King's Dyle Crossing	£8,000,000	£21,981,478	2016	2022	1	740	0	0%																												
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1	801	313	<div><div></div></div> 39.08%				14.96	14.96	<div><div></div></div> 100%	3	3	<div><div></div></div> 100%	17.45	17.45	<div><div></div></div> 100%							84000	0	0%							
A17/A15 Junction 20	£6,300,000	£0	2016	2022	1	2945	209	<div><div></div></div> 7.10%				1	1	<div><div></div></div> 100%	1	1	<div><div></div></div> 100%																			
Walworth Access Strategy	£7,000,000	£227,434	2015	2026	9							13	0	0%																						
Lancaster Way Phase 1 Loan	£1,000,000	£126,790																																		
Lancaster Way Phase 2 Loan	£3,990,000	£0	2017	2025	4										0.955	0.955	<div><div></div></div> 100%								42100	155300	<div><div></div></div> 100%				0	8	<div><div></div></div> 100%			
Lancaster Way Phase 2 Grant	£7,945,000	£3,990,000																																		
Fly Southern Bypass	£22,000,000	£14,000,000	2016	2022	1	2000	1800	<div><div></div></div> 90%							1.7	1.7	<div><div></div></div> 100%																			
Morwa & Whitbea Stations	£395,000	£2,105,000	2017	2022	1																															
CAM Promotion Company	£995,000	£283,183	2021	2024	3																															
Soham Station	£1,000,000	£0	2019	2024	3																															
Metacraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	9										0.07	0	0%	0.07	0	0%																
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6																															
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1																															
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1																															
MET Skills Training Centre	£10,473,964		2015	2026	9																															
OTB Construction Academy	£450,000	£496,324	2016	2021	6																															
E2 Plant Centre Aconbury	£65,000	£89,000	2015	2016	6																															
Highways Academy	£363,784.30		2015	2016	6																															
CRC Construction Skills Hub	£2,000,000	£497,360	2020	2023	2																C	B	<div><div></div></div> 100%													
AEB Innovation Grant	£323,750	£336,700	2020	2023	2																															
Totals	£144,197,293	£323,089,380				6486	2322	<div><div></div></div> 36.80%	0	0	0%	29.14	16.14	<div><div></div></div> 55.39%	7.53	6.71	<div><div></div></div> 89.59%	18.04	17.63	<div><div></div></div> 97.79%	N/A	N/A	N/A	126100	160550	<div><div></div></div> 127.32%	0	0	0%	1	8	<div><div></div></div> 800%				

LFP Project	LFP Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/ Training Roospace (m2) (Forecast)	Actual	%completed	Roospace Refurbishment (m2) (Forecast)	Actual	%completed	Commercial Roospace Created (m2) (Forecast)	Actual	%completed	Commercial Roospace Refurbished (m2) (Forecast)	Actual	%completed	Commercial Roospace Occupied (m2) (Forecast)	Actual	%completed	Commercial Businesses with Broadband Access (Forecast)	Actual	%completed	Enterprises Receiving Grant Support (Forecast)	Actual	%completed	Businesses Receiving Other Grant Support (Forecast)	Actual	%completed	Businesses Receiving Non Financial Support (Forecast)	Actual	%completed	
The Business Growth Service	£5,407,000	£26,083,056	2020	2030	9																		600	17	2%				5000	1316	26%		
Humina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9										730	437	60%		730	437	60%			26	6	23%				0	4	100%	
Blastodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9				34.8	38	100%																48	13	27%	48	13	27%	
Ascendal Transport Accelerator	£985,000	£990,000	2020	2024	3										246	246	100%		246	0	0%			3	0	0%	3	0	0%				
Medtech Accelerator	£500,000	£700,000	2016	2026	5																		0	8	100%				0	4	100%		
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	4																								190	30	15.79%		
Tesaware Company Expansion	£120,000	£554,070	2018	2023	2										951	951	100%		951	1023	107%												
Aerobion Company Expansion	£1,400,000	£5,600,000	2020	2025	4							54000	54000	100%	40000	40000	100%		94000	94000	100%												
Agri-Tech Growth Initiative	£3,800,000	£1,996,000	2015	2025	4																		55	85	150%								
Growing Places Fund Extension	£300,000	£200,000	2015	2016	6	40	40	100%				0	2647	100%																			
Bigspout to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	6																												
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2024	3																												
Peterborough Builds Back Better	£800,000	£0	2020	2023	2							0	36	100%	2016	3000	149%				0	300	100%				0	30	100%	130	300	231%	
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2										5000	600	12%													55	38	68%	
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3																		240	32	13%								
Houston House Insulation Centre	£438,000	£500,000	2019	2024	3	50	53	106%							350	349	99.7%		170	190	112%	10	0	0%									
South Fensland Enterprise Park	£997,032	£997,032	2020	2024	3							900	0	0%				900	0	0%	5	0	0%										
Photocentric 3D Centre of Excellence	£1,875,000	£5,825,000	2020	2024	3							5100	6171	121%				5100	0	0%	1	1	100%	1	1	100%							
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6							11398	0	0%				9290	0	0%	30	0	0%							15	55	367%	
NAB - AgriTech Start-Up Incubator	£2,484,000	£2,116,000	2020	2030	9							375	338	90%				375	368	98%	15	2	13%							15	55	367%	
NAB - Agri-Gate Phase 2 extension	£599,850	£321,620	2020	2025	4										1100	375	34%		1100	375	34%	0	3	100%	1	3	300%	0	1	100%	130	8	6%
TW Engineering Centre	£2,100,000	£301,063	2015	2021	1	858	858	100%							2480	2480	100%		2480	2480	100%									0	10	100%	
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1							2780	2780	100%				2780	2780	100%										80	45	56%	
Haverhill Epicentre - Jayvic	£2,700,000	£3,600,000	2019	2023	2							3000	3000	100%				3000	629	21%	0	48	100%	0	5	100%				50	12	24%	
TW Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4							844	0	0%	1544	2503	162%				0	1	100%										
West Cambs Innovation Park	£3,000,000	£84,300,000	2020	2025	4							4650	4647	99.9%				4650	0	0%													
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4							8751	0	0%	3572	0	0%		12323	0	0%												
Arden's Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3							12000	12000	100%		0			12000	12000	100%												
Whitbeary King's Dye Crossing	£8,000,000	£21,981,478	2016	2022	1																												
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1							32000	32000	100%																			
A47/A15 Junction 20	£6,300,000	£0	2016	2022	1																												
Walsby Access Strategy	£7,000,000	£227,434	2015	2026	6																												
Lancaster New Phase 1 Loan	£1,000,000	£126,790	2017	2025	4	0	238	100%				19286	26104	100%		19286	26104	100%	0	8	100%	0	6	100%				0	6	100%			
Lancaster New Phase 2 Loan	£3,980,000	£0																															
Lancaster New Phase 2 Grant	£7,040,000	£3,980,000																															
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	1							70800	0	0%																			
Morwa & Whitbea Stations	£395,000	£2,105,000	2017	2022	1							60	45	75%						1	1	100%											
CAM Promotion Company	£995,000	£283,183	2021	2024	3																												
Boham Station	£1,000,000	£0	2019	2024	3																												
Metacraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	9	1108	0	0%	1108	0	0%	1108	0	0%				1108	0	0%	1	0	0%										
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6	4500	0	0%																									
Merch Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1							1322	1087	82%																			
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1	420	420	100%																						0	10	100%	
H&T Skills Training Centre	£10,473,964		2015	2026	6	2380	2380	100%																									
CTB Construction Academy	£450,000	£496,324	2016	2021	6	195	195	100%																									
E2 Plant Centre Alconbury	£65,000	£69,000	2015	2016	6																												
Highways Academy	£363,784.30		2015	2016	6	432	0	0%																									
CRC Construction Skills Hub	£2,000,000	£497,360	2020	2023	2	1000	1000	100%																									
ARB Innovation Grant	£323,750	£336,700	2020	2023	2																												
Totals	£144,107,293	£323,089,380				12305	6271	50.96%	1142.8	38	3.33%	226052	143768	63.66%	56429	51431	90.92%	170529	140386	82.32%	63	364	577.76%	1226	163	13.30%	51	44	86.27%	5698	1850	32.47%	

GBF Project	GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	9	150	390	540	114	<div><div></div></div> 21.11%						
ARU Peterborough Infrastructure Support	£827,000	£500,000	2020	2025	4											
Totals	£14,600,000	£2,400,000				150	390	540	114	<div><div></div></div> 21.11%	0	0	0%	0	0	0%

GBF Project	GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	%completed	New Homes with New or Improved Fibre Optic Provision (Forecast)	Actual	%completed	Length of Road Resurfaced (km) (Forecast)	Actual	%completed	Length of Newly Built Road (km) (Forecast)	Actual	%completed	Length New Cycle Ways (km) (Forecast)	Actual	%completed	Prior Estate Grade	Post Completion Estate Grade	%completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	%completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual	%completed	Commercial Properties with Reduced Flood Risk (units) (Forecast)	Actual	%completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	9							0.5	0	0%	0.5	0	0%															
ARU Peterborough Infrastructure Support	£927,000	£900,000	2020	2025	4																											
Totals	£14,699,000	£2,400,000				0	0	0%	0	0	0%	0.5	0	0%	0.5	0	0%	0	0	0%	N/A	N/A	N/A	0	0	0%	0	0	0%	0	0	0%

GSP Project	GSP Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/Training Floorspace (m2) (Forecast)	Actual	%completed	Floorspace Refurbishment (m2) (Forecast)	Actual	%completed	Commercial Floorspace Created (m2) (Forecast)	Actual	%completed	Commercial Floorspace Refurbished (m2) (Forecast)	Actual	%completed	Commercial Floorspace Occupied (m2) (Forecast)	Actual	%completed	Commercial Businesses with Broadband Access (Forecast)	Actual	%completed	Enterprises Receiving Grant Support (Forecast)	Actual	%completed	Businesses Receiving Other Grant Support (Forecast)	Actual	%completed	Businesses Receiving Financial Support (Forecast)	Actual	%completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	9							1820	0	0%				1820	0	0%	45	0	0%							45	0	0%
ARU Peterborough Infrastructure Support	£927,000	£500,000	2020	2025	4																											
Totals	£14,600,000	£2,400,000				0	0	0%	0	0	0%	1820	0	0%	0	0	0%	1820	0	0%	45	0	0%	0	0	0%	0	0	0%	45	0	0%